

5/S



San Francisco Public Library

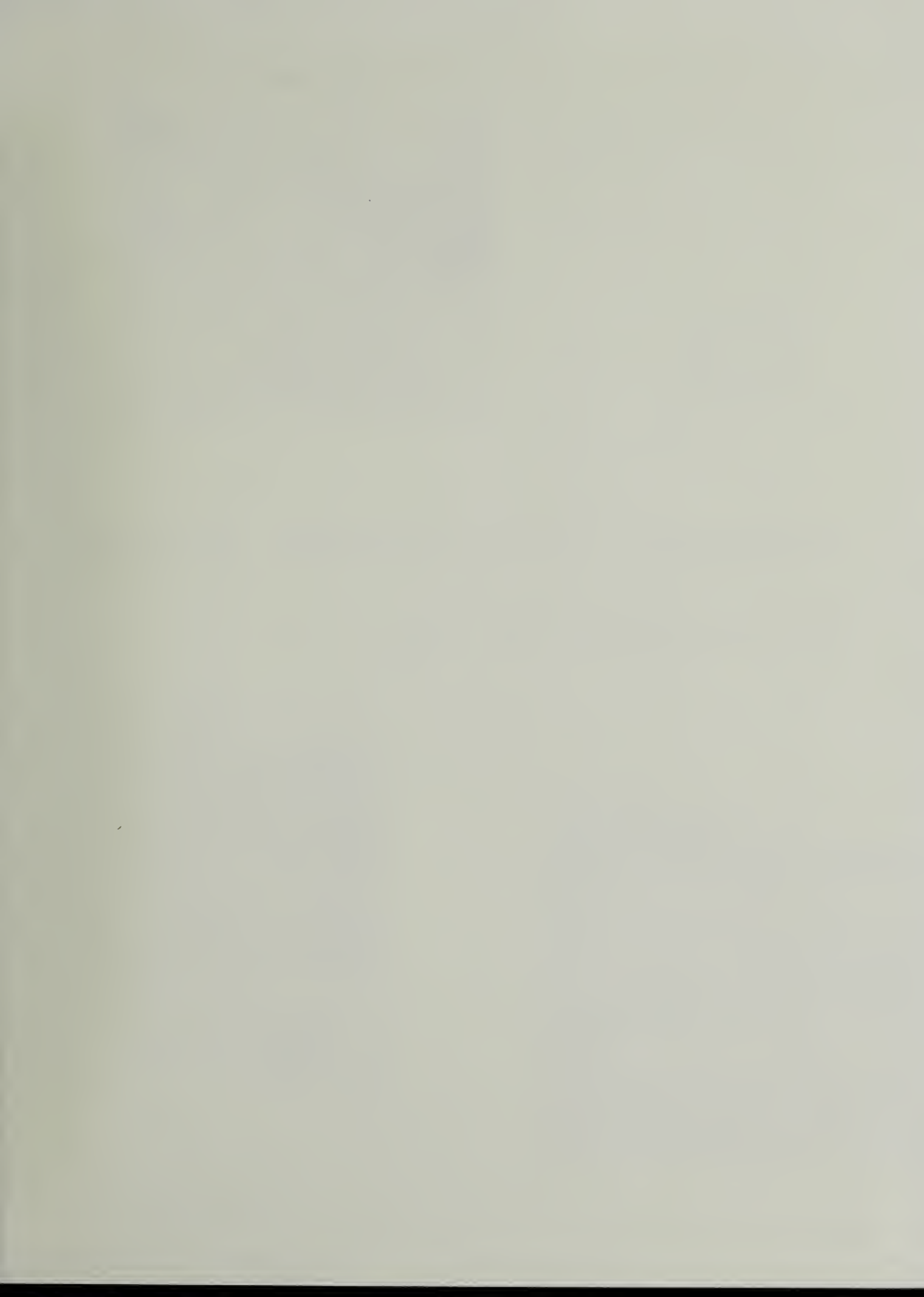
GOVERNMENT INFORMATION CENTER
SAN FRANCISCO PUBLIC LIBRARY

REFERENCE BOOK

Not to be taken from the Library

FEB - 3 2000

REV - 000001





Digitized by the Internet Archive
in 2014

<https://archive.org/details/capitalimproveme1958sanf>

SAN FRANCISCO DEPARTMENT OF CITY PLANNING

SF
C58
#103
1958-59 thru
1963-64

January 1958



RECEIVED
JAN 21 1958

REDEVELOPMENT AGENCY

DOCUMENTS

DEC 4 1967

SAN FRANCISCO
PUBLIC LIBRARY

CAPITAL IMPROVEMENT PROGRAM

..... 1958 - 59 through 1963 - 64



CITY AND COUNTY OF SAN FRANCISCO

George Christopher, Mayor

BOARD OF SUPERVISORS

John J. Ferdon, President
William C. Blake
Joseph M. Casey
Harold S. Dobbs
Dr. Charles A. Ertola
James Leo Halley

Francis McCarty
Clarissa McMahon
Henry R. Rolph
James J. Sullivan
A.J. Zirpoli

DEPARTMENT OF CITY PLANNING

PLANNING COMMISSION

Roger D. Lapham, Jr., President
Robert P. Lilienthal, Vice President
Joseph E. Tinney
Mrs. Charles B. Porter
Thomas P. White

EX-OFFICIO MEMBERS

Thomas A. Brooks, Chief Administrative Officer
B.A. Devine, Designated Deputy for
T.N. Bland, Manager of Utilities

STAFF

Paul Oppermann, Director of Planning
Bryant Hall, Principal City Planner
Thomas G. Miller, Secretary

CHIEFS OF DIVISION

Land Planning
Project Planning
Zoning
Referrals and Design

James R. McCarthy
* Frank Lombardi
Elwood M. Gill
Edward I. Murphy

* RESIGNED JANUARY 1, 1958

CAPITAL IMPROVEMENT PROGRAM

Recommended for fiscal year 1958 - 59 / Proposed for fiscal year 1959 - 60
Through 1963 - 64

"THE DEPARTMENT OF CITY PLANNING SHALL PREPARE AND SUBMIT TO THE MAYOR, THE BOARD OF SUPERVISORS, THE CONTROLLER, AND EACH OFFICER, BOARD OR COMMISSION CONCERNED ON OR BEFORE THE 20th OF JANUARY, A REPORT RECOMMENDING A PROGRAM OF CAPITAL IMPROVEMENTS"

Charter Section 69.1

January 1958

SAN FRANCISCO DEPARTMENT OF CITY PLANNING
100 LARKIN STREET, CIVIC CENTER, SAN FRANCISCO, 2, CALIFORNIA

3 48549 SFPL:JRS
171 SFPL 12/20/02 201



CITY AND COUNTY OF SAN FRANCISCO

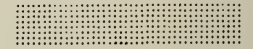
GEORGE CHRISTOPHER
MAYOR

DEPARTMENT OF CITY PLANNING

100 LARKIN STREET • CIVIC CENTER • SAN FRANCISCO 2, CALIFORNIA

January 20, 1958

PAUL OPPERMANN
DIRECTOR OF PLANNING
BRYANT HALL
ASSISTANT DIRECTOR
THOMAS G. MILLER
SECRETARY



COMMISSIONERS:

ROGER D. LAPHAM, JR.
PRESIDENT

ROBERT P. LILIENTHAL
VICE-PRESIDENT

DONALD BEACH KIRBY
MRS. CHARLES B. PORTER

THOMAS P. WHITE

EX-OFFICIO

THOMAS A. BROOKS
CHIEF ADMINISTRATIVE OFFICER

T. N. BLAND
MANAGER OF UTILITIES

The Honorable George Christopher, Mayor
The Board of Supervisors
Mr. Harry D. Ross, Controller
Officers, Boards and Commissions

Gentlemen:

The City Planning Commission takes pleasure in submitting the tenth annual Capital Improvement Program in compliance with Section 69.1 of the Charter.

Capital improvement projects proposed by the various departments, boards and agencies for the fiscal year 1958-59 are reviewed by the City Planning Commission for conformity with the Master Plan.

Projects proposed for the five subsequent years 1959-60 through 1963-64 are included as part of the six year program. These long range proposals are reviewed by the staff of the Department of City Planning for Master Plan conformity and, where conformity does not exist an endeavor is made to eliminate the conflict before the proposal is submitted as a first year project for review by the City Planning Commission.

The projects which affect the Master Plan are listed in the priority assigned to them by the submitting department, and the method of financing is that proposed by the submitting department. Projects submitted are included in Summary Tables A and B of the First Year and Five Subsequent Year Programs. Thus, the estimated cost of the total program includes all projects from minor betterments of existing facilities to major new construction, deemed necessary or desirable by the various departments proposing capital improvements. Projects which do not affect the Master Plan are listed separately.

In this form, which has developed during the ten years of capital improvement review by the City Planning Commission, the report has proved useful to the Mayor and the Board of Supervisors in their capital budget procedure. It has been suggested that the report would gain in usefulness if projects could be evaluated and given priorities on a city-wide basis in relation to the whole program. The techniques for such evaluation will be explored in the coming year for possible use in future reports.

The Department of City Planning wishes to express appreciation to all city officials and departments participating in this program, for their assistance in the preparation of this report.

Respectfully submitted,

Roger Lapham, Jr., President
City Planning Commission

CONTENTS

Page

- 5 .. Capital Improvements and Urban Renewal
- 9 .. The Proposed Capital Improvement Program
- 12 .. Status of State and City Freeway and Expressway Programs in San Francisco
- 15 .. Projects Completed and Under Construction

TABLES AND MAPS OF PUBLIC IMPROVEMENTS

- 20 .. Public Buildings
- 31 .. Fire and Police
- 37 .. Recreation and Park
- 45 .. Libraries and Museums
- 50 .. Trafficways
- 54 .. Street Reconstruction
- 56 .. Traffic Signals
- 59 .. Sewers
- 65 .. Public Health
- 70 .. Street Lighting
- 75 .. Airport
- 78 .. Water Department
- 84 .. Hetch Hetchy System
- 87 .. Municipal Railway
- 92 .. Schools
- 95 .. Parking Authority
- 97 .. Redevelopment Agency
- 100 .. Housing Authority

COVER PHOTOS: Top left - California st. Relocation of cable slot.

Bor. left - Lake Lloyd, Sierras - recent link in Hetch Hetchy water system.

Bor. right - Recreational Arts Building, Duboce Park.

PROJECTS *completed and nearing completion*

Architects : Blanchard and Maher



Engine Co. No. 12 - reconstructed - Drumm St .

Architect : Donald Beach Kirby



Upper Noe Valley Playground and Fieldhouse .

Charles W. Griffith, Bureau of Architecture - D. P. W.



Recreation Center and Repair Shop - Log Cabin Ranch .

CAPITAL IMPROVEMENTS AND URBAN RENEWAL

A Unique Opportunity

San Francisco's Capital Improvement Program could be the basis for a unique opportunity for revitalization and renewal of San Francisco's older neighborhoods through the urban renewal program.

Amendments to the California Community Redevelopment Law passed in 1957 authorize the establishment of urban renewal project areas, and open the way to inaugurating a co-ordinated program of blight elimination and prevention, improvement of homes, stores and other private property along with the construction or rehabilitation of public facilities to conserve or enhance neighborhood property.

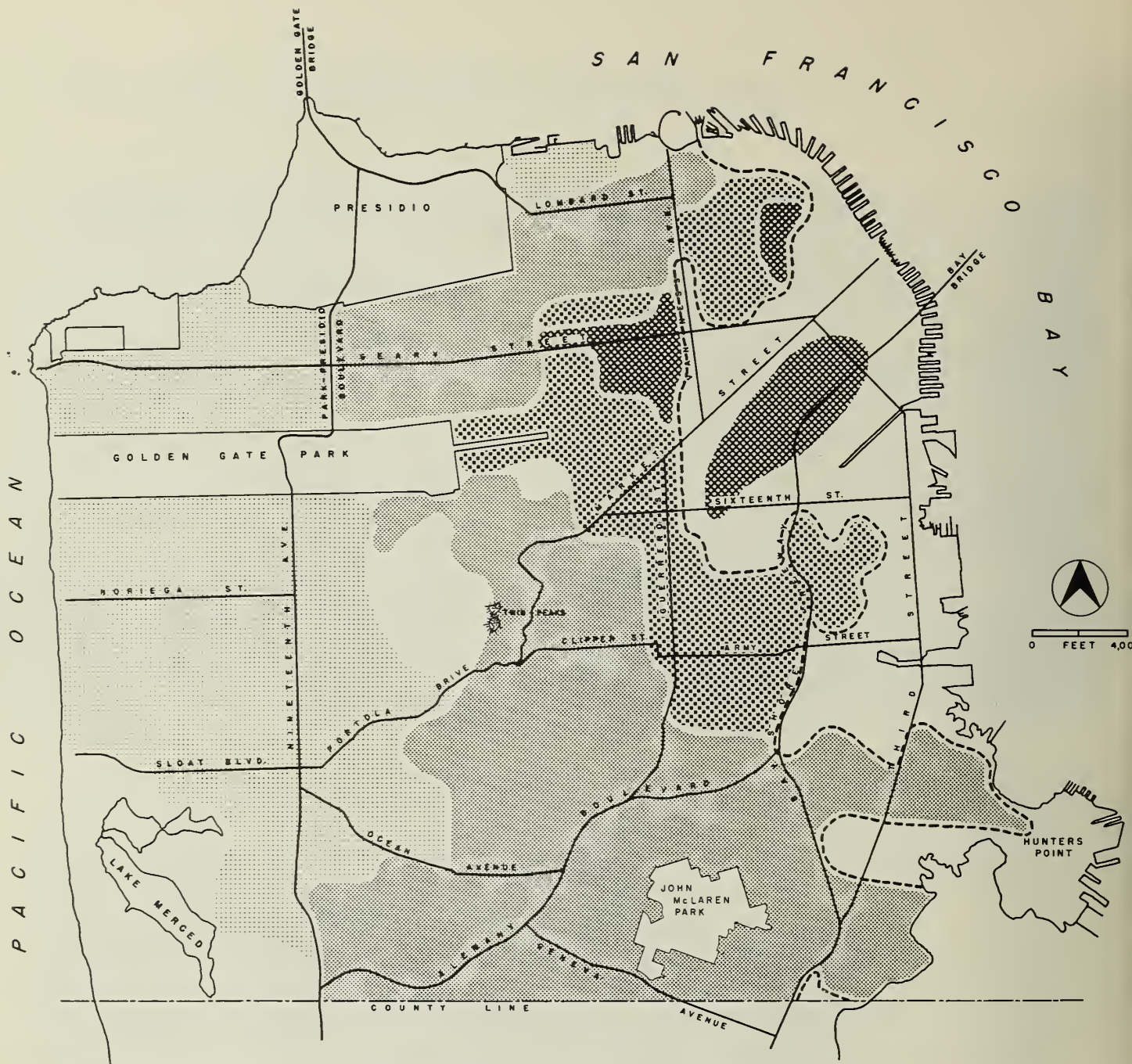
Federal assistance, in grants, loans, and planning advances, is now available to help finance co-ordinated programs of community rehabilitation, conservation and renewal. Where an official renewal project has been established, two-thirds of the net cost of project improvements can be borne by federal urban renewal grants. Thus, each city dollar spent is matched by two federal dollars. If project planning and program administration costs are born by the municipality, then each city dollar can be matched by three federal dollars toward meeting the net project cost.

Included in the net project cost is the cost of construction of adequate public improvements and neighborhood facilities, projects such as are in the Capital Improvement Program schedules on pages following in this report, as well as rehabilitation or improvements to existing public facilities.

In addition to forming the basis for federal matching funds, municipal funds spent for capital improvement projects in urban renewal project areas will also result in the creation of needed public improvements. These facilities are ones that probably would have been scheduled and constructed in any event, but through the urban renewal program, they can be obtained earlier and at less cost to the city.

Timing and scheduling are of vital importance, not merely to insure that capital improvement projects are undertaken at times when they can be credited for federal urban renewal assistance, but also (as was the intent of those drawing up the legislation) so that they can be completed in time to have a beneficial effect on neighborhood property values and help to prevent or arrest the forces of blight that may be threatening.

An additional benefit is derived. Section 220 of the U.S. Housing Act of 1949 (as amended in 1954 -- the basic federal law governing federal assistance on redevelopment and renewal) provides that FHA-insured loans may be guaranteed for properties within urban renewal project areas. This is important, as residential



Source: "Housing and Neighborhood Conditions in San Francisco" September 1955

PRELIMINARY SCORING OF HOUSING AND NEIGHBORHOOD CONDITIONS FOR URBAN RENEWAL

AREAS SUITABLE FOR:



REDEVELOPMENT



REHABILITATION



CONSERVATION



STABLE AREA

----- RESIDENTIAL COMMUNITY AREA - WORKING AREA BOUNDARY

areas beginning to show symptoms of existing or potential blight in many cases are not found eligible for FHA loan guarantees. This financial obstacle furthers the influence of blight.

It has been estimated that each public dollar (municipal and federal) spent in renewal areas stimulates the expenditure of five dollars of private investment funds.

Thus quadruple benefits result: (1) the public improvement is obtained; (2) the expenditure results in federal assistance; (3) expenditure of private funds is stimulated; (4) blight is prevented or arrested.

Where is Urban Renewal Needed? ... A Program for All the City

San Franciscans are already familiar with the urban redevelopment procedure which deals with blighted areas beyond economical rehabilitation. The City acquires most of the property in a project area, clears the blighted structures, installs site and public improvements, and sells the cleared land to private enterprise for new construction which must adhere to standards of design, lot coverage and occupancy that insure against future creation of blight.

They are not so familiar with rehabilitation and conservation projects that now may be undertaken under amended state and federal legislation establishing the broadened urban renewal program. In rehabilitation and conservation urban renewal projects, most existing structures would remain, and project undertakings would be to remove blighting influence in the neighborhood, such as deteriorated or dilapidated structures, industrial nuisances in a residential area, poor street pattern, or a deficiency of community facilities.

On the opposite page is a map of preliminary scoring of housing and neighborhood conditions in San Francisco showing areas suitable for redevelopment, rehabilitation and conservation measures, and stable areas where no action is necessary. As can be seen, the areas where remedial action is advisable cover a good portion of the city.

This does not mean that slum conditions now exist in these areas. Dwelling units and other structures may be in relatively good condition. Other factors are present, however, which now or in the future, will have a blighting effect on property values and residential environment. There may not be enough open space for healthful living, or too many nuisance industries or businesses may be intermixed with residential uses. Too much heavy, fast, and hazardous traffic in the residential streets may also be a deteriorating influence. All of these factors contribute to instability of neighborhood environment, and are reflected in transiency and lack of participation in community affairs.

The new comprehensive urban renewal program will be one that can have tangible benefits for making all neighborhoods better places in which to live and raise families -- without the wholesale clearance and rebuilding inherent in a redevelopment project.

Capital Improvements Co-ordinated with Urban Renewal

Much of the neighborhood improvement program necessary for the upgrading of older, blight-potential areas, consists of public improvements such as those in this Capital Improvement Program. That it is to the City's financial advantage to co-ordinate urban renewal project planning with capital improvement programming is demonstrated in San Francisco's urban redevelopment projects in the Western Addition and Diamond Heights areas where the millions of dollars spent on City capital improvements formed the basis for millions of dollars more in federal redevelopment project grants.

In Diamond Heights, for instance, firehouse, school, playground, library and school construction projects totalling \$ 1,196,527 were granted credit by the federal government for \$ 979,169 as city non-cash grants-in-aid. In Western Addition, \$ 3,583,838 non-cash grant-in-aid credit was granted for \$ 9,077,049 worth of firehouses, auxiliary (fire-fighting) water supply installations, expressways, recreational centers, utilities and schools. These formed the basis for \$ 9,085,475 in federal redevelopment capital grants for the two projects.

Thus, in San Francisco, we have already utilized our capital improvement program to help finance slum-clearance projects. In the future they should be used to help rehabilitate and conserve our older neighborhoods as well.

THE PROPOSED CAPITAL IMPROVEMENT PROGRAM

A total of \$ 384,101,743 has been proposed by departments, boards and agencies of the City and County in the current Capital Improvement Program for the six-year period 1958-59 through 1963-64 and beyond. During 1958-59, projects totaling \$ 61,140,994 are scheduled, while in the five subsequent years \$ 265,358,849 is proposed for expenditures. Projects estimated to cost \$ 57,-601,900 are planned for construction after June 30, 1964. The first year program is to be financed as follows: 35 per cent from approved bond issues; 32 per cent from prior budget appropriations, departmental revenues and state and federal aid; 30 per cent from the annual budget; 3 per cent from proposed bond issues.

The Department of Public Works estimates a \$ 6,009,200 expenditure for construction, rehabilitation, repairs and additions to public buildings during the fiscal year 1958-59. Miscellaneous improvements to the City Hall amount to \$ 395,000. Rehabilitation and repairs to the Civic Auditorium total \$ 1,035,550. With regard to Civic Auditorium projects the City Planning Commission recommended that only necessary repairs to insure safety be done pending the completion of studies now under way for the remodeling and renovation of the entire building. Improvements to the Youth Guidance Center and the Log Cabin Ranch for Boys total \$ 625,100 and \$ 350,100 respectively. Other major projects proposed include a new plant maintenance yard for the Department of Electricity for \$ 1,510,000, a voting machine warehouse at \$ 594,050 and the expansion of the Department of Public Works maintenance yard for \$ 1,078,400.

The Fire Department six year program proposes the construction of six firehouses with three to be undertaken in the first year. The proposed program contemplates the expenditure of \$ 375,000 for an addition to the training center on Folsom Street and an expenditure of \$ 467,900 for pumping station conversions from steam to diesel power.

The principal item in the Police Department first year program is the replacement of the present inadequate facilities at Ingleside Police Station. The long range program indicates the need for replacement of the Golden Gate Park Police Station.

The Library Department capital improvement program reflects the policy of replacing the rented quarters for branch libraries with modern city-owned buildings, and the addition of a new wing to the main library. This program totaling \$ 4,674,575, extends beyond the six year period, with the expenditure of \$ 858,900 after June 30, 1964.

A bond issue is proposed to finance the \$ 1,250,000 reconstruction and rehabilitation of the Steinhart Aquarium. The California Academy of Sciences plans a three story library annex to be financed entirely from private funds.

The Department of Public Health proposes a \$ 5,533,850 investment in capital improvements during the six year period, with an expenditure of \$ 3,198,450 indicated for the first fiscal year. The rehabilitation of Laguna Honda Home, under the 1954 bond issue, is nearing completion and no bond funds are proposed for expenditure there on projects listed in the program. The modernization at the San Francisco Hospital will continue, with a proposed expenditure of \$ 1,434,750 from the 1954 hospital funds, and \$ 556,600 to be requested in the annual budget. A new emergency hospital is proposed to replace the obsolete Park Emergency building, at an estimated cost of \$ 155,000. Three new permanent community health center buildings are proposed for the first year program, and two others in the subsequent five years, at a total estimated cost of \$ 855,150, of which \$ 561,670 is expected from State Public Health Assistance funds.

The Recreation and Park Department proposes a total expenditure of \$ 7,649,400 in the six year period. Projects totaling \$ 4,236,400 are listed in the first year program. The largest item in the program is \$ 1,760,000 for the Ferry Building Park, to be financed by a proposed bond issue. Some \$ 1,296,400 of already authorized bond funds are also proposed for expenditure in the first year program. Continued development in McLaren Park, a new playground and field house in Hayes Valley, the Sport Center at Lake Merced and complete redevelopment at Holly Park are the principal projects so listed. The Hall of Flowers, estimated to cost almost half a million dollars, is also part of the first year program of the Recreation and Park Department. This will be financed by the State Fund for County Fairs.

Additional school facilities proposed in the six year program by the Board of Education total \$ 22,056,851. New school construction amounts to \$ 11,534,347, for two new high schools and three elementary schools. Additions to existing schools amount to \$ 6,482,504, and the reconstruction and rehabilitation of existing schools total \$ 4,040,000.

At the San Francisco International Airport, projects totaling \$ 19,845,539 for the improvement of the landing field and terminal to meet increasing airport traffic and to accommodate commercial jet aircraft operations are planned for the next six years, with \$ 5,158,000 scheduled in the first year program. The 25 million dollar airport bond issue of 1956 will be expended with the completion of the six year program.

The Hetch Hetchy Water and Power Supply System submitted a six year program of \$ 94,911,700 with an additional \$ 40,210,000 proposed for expenditure beyond the six year period. The first year program is for \$ 5,942,200. Increased storage and transmission facilities and the modernization of the existing system are proposed. The Cherry River Power Project will be completed within the six year period and includes a dam storing 87 billion gallons of water and a power plant that will produce an estimated \$ 3,500,000 of electrical energy per year. An estimated \$ 40,000,000 is indicated to provide for the City's participation in the construction of the new Don Pedro Dam in conjunction with the Modesto and Turlock Irrigation Districts. This project will provide additional storage required by the City in lieu of further construction in the upper Tuolumne River water shed. The Canyon Power Project, estimated program cost of \$ 28,340,000, is planned to utilize the power drop between O'Shaughnessy Dam and Early Intake Division Dam for the production of \$ 2,600,000 of electrical energy per year. Another project proposed is the construction of a new pipe line across the San Joaquin Valley, estimated cost \$ 21,000,000, to increase the capacity of the Hetch Hetchy aqueduct to meet the water needs of San Francisco and its surrounding area.

Water supply and distribution projects of the San Francisco Water Department total \$ 57,345,600 for the six year program, with \$ 3,460,000 scheduled for the first year. Projects planned include the 155 million gallon Balboa Reservoir for \$ 5,650,000; operation and maintenance headquarters at Millbrae (\$ 1,385,000) and in San Francisco (\$ 651,000); the San Antonio Dam Project in Alameda County (\$ 6,840,000); and two large pipelines totaling \$ 32,610,000. These pipelines connect water supply facilities in three counties; Alameda, San Mateo and San Francisco.

TABLE A - SUMMARY OF FIRST YEAR PROGRAM - 1958 - 1959

DEPARTMENTS' PROPOSED EXPENDITURES FOR CAPITAL IMPROVEMENTS IN THE FISCAL YEARS 1958-1959 Showing Their Anticipated Financing as Reported to the Department of City Planning							
	ESTIMATED COST		DEPARTMENTS' PROPOSED FINANCING				
	Total Proposed 1958-1964	Proposed 1st Year 1958-1959	From Prior Budget Appropriations	1958-59 Budget Requests	Bonds, Voter Approved	Proposed New Bond Issue	Other Sources
ALL DEPARTMENTAL PROGRAMS	\$ 384,101,743	\$ 61,140,994	\$ 1,221,600	\$ 18,526,252	\$ 21,403,216	\$ 1,803,250	\$ 18,186,676
PUBLIC BUILDINGS	6,009,200	6,009,200		4,686,900			1,322,300
Public Works Department	6,009,200	6,009,200		4,686,900			1,322,300
New Structures	(826,450)	(826,450)		(826,450)			
Reconstruction, Rehabilitation & Repair	(5,146,750)	(5,146,750)		(3,824,450)			1,322,300
POLICE AND FIRE PROTECTION	1,090,950	1,744,450		1,094,450	\$60,000		100,500
Fire Department	2,576,100	1,418,100		758,100	500,000		120,000
Police Department	514,850	326,350		326,350			
RECREATION AND PARK DEPARTMENT	7,649,400	4,236,400		712,200	1,294,400	1,700,000	47,800
LIBRARIES AND MUSEUMS	6,713,829*	789,654		746,404		43,250	
Public Library Department	4,674,575*	557,150		557,150			
M.H. deYoung Memorial Museum	116,254	116,254		116,254			
California Palace of the Legion of Honor	73,000	73,000		73,000			
Steinhart Aquarium	1,850,000	43,250				-3,250	
PUBLIC WORKS DEPARTMENT	86,943,700*	13,017,000		8,845,300	3,041,700		1,130,000
Bureau of Engineering							
Trafficways	74,333,500*	8,112,500		8,112,500			
Street Reconstruction	2,042,000	851,000			161,000		690,000
Traffic Signals & Channelization	1,021,400	310,700					130,300
Sewers	9,546,800	3,736,800		726,800	2,380,000		130,500
PUBLIC HEALTH DEPARTMENT	5,533,850	3,193,450		1,426,693	1,434,750		331,000
Laguna Honda Home	421,000	421,000		421,000			
San Francisco Hospital	3,989,750	1,991,350		556,600	1,434,750		
Emergency Hospitals	199,300	199,300		199,300			
Health Centers	855,150	518,150		191,148			33,000
Hassler Health Center	68,650	68,650		68,650			
PUBLIC UTILITIES COMMISSION	226,578,889*	16,022,700	1,221,600	1,024,300	11,033,000		1,330,000
Bureau of Light, Heat & Power	2,938,100	1,378,600	415,300	963,300			
San Francisco Airport	19,845,539	5,158,000			5,158,000		
San Francisco Water Department	57,345,600*	3,460,600	784,000				4,676,000
Hetch Hetchy Power & Water Supply	135,121,700*	5,942,200			5,890,000		62,400
San Francisco Municipal Railway	11,327,950*	83,300	22,300	61,000			
SAN FRANCISCO UNIFIED SCHOOL DISTRICT	22,056,851	4,033,066			4,033,066		
SAN FRANCISCO HOUSING AUTHORITY	10,460,074	10,460,074					10,460,074
SAN FRANCISCO PARKING AUTHORITY	9,065,000	1,630,000					1,630,000

*NOTE: \$ 57,601,900 proposed for expenditure after 1964: Public Library, \$ 858,900; Trafficways, \$ 10,888,000; Water Department, \$ 634,000; Hetch Hetchy, \$ 40,210,000; Municipal Railway, \$ 5,011,000

TABLE B - SUMMARY OF FIVE SUBSEQUENT YEAR PROGRAM - 1959 - 1964

DEPARTMENTS' PROPOSED EXPENDITURES FOR CAPITAL IMPROVEMENTS IN THE FISCAL YEARS 1959-1964 Showing Their Anticipated Financing as Reported to the Department of City Planning								
	Total Proposed 1958-1964	Proposed First Year 1958-1959	Five Subsequent Years 1959-1964	DEPARTMENTS' PROPOSED FINANCING				
				Annual Budget Requests	Bonds, Voter Approved	Proposed New Bond Issue	Other Sources	
ALL DEPARTMENTAL PROGRAMS	\$ 384,101,743	\$ 61,140,994	\$ 265,358,849	\$ 4,743,832	\$ 66,788,324	\$ 153,011,825	\$ 40,814,868	
PUBLIC BUILDINGS	6,009,200	6,009,200						
Public Works Department	6,009,200	6,009,200						
New Structures	(862,450)	(862,450)						
Reconstruction, Rehabilitation & Repair	(5,146,750)	(5,146,750)						
POLICE & FIRE PROTECTION	3,090,950	1,744,450	1,346,500	1,086,500	260,000			
Fire Department	2,576,100	1,418,100	1,158,000	898,000	260,000			
Police Department	514,850	326,350	188,500	188,500				
RECREATION AND PARK DEPARTMENT	7,649,400	4,236,400	3,423,000		2,298,000	1,115,000		
LIBRARIES & MUSEUMS	6,713,829*	789,654	5,065,275	650,700		2,814,574	600,000	
Public Library Department	4,674,575*	557,150	3,258,525	650,700		2,607,825		
M. H. deYoung Memorial Museum	116,254	116,254						
California Palace of the Legion of Honor	73,000	73,000						
Steinhart Aquarium	1,850,000	43,250	1,806,750			1,206,750	600,000	
PUBLIC WORKS DEPARTMENT	86,943,700*	13,017,000	63,038,700	210,000	5,544,000	44,846,000	12,801,700	
Bureau of Engineering								
Trafficways	74,333,500*	8,118,500	55,327,000			44,676,000	10,651,000	
Street Reconstruction	2,042,000	851,000	1,191,000		114,000		1,077,000	
Traffic Signals & Channelization	1,021,400	310,700	710,700				710,700	
Sewers	9,546,800	3,736,800	5,810,000	210,000	5,430,000	170,000		
PUBLIC HEALTH DEPARTMENT	5,533,850	3,193,450	2,335,400	1,355,732	955,000		224,668	
Laguna Honda Home	421,000	421,000						
San Francisco Hospital	3,989,750	1,991,350	1,988,400	1,043,400	955,000			
Emergency Hospitals	199,300	199,300						
Health Centers	855,150	518,150	337,000	112,332			224,668	
Hassler Health Center	68,650	68,650						
PUBLIC UTILITIES COMMISSION	226,578,889	16,022,700	164,701,189	1,640,900	39,707,539	99,551,250	23,801,500	
Bureau of Light, Heat & Power	2,938,100	1,378,600	1,559,500	1,559,500				
San Francisco Airport	19,845,539	5,158,000	14,687,539					
San Francisco Water Department	57,345,600*	3,460,600	53,251,000			32,500,000	20,751,000	
Hetch Hetchy Power & Water Supply	135,121,700*	5,942,200	88,969,500		25,020,000	61,000,000	2,949,500	
San Francisco Municipal Railway	11,327,950*	83,300	6,233,650	81,400		6,051,250	101,000	
SAN FRANCISCO UNIFIED SCHOOL DISTRICT	22,056,851	4,033,066	18,023,785		18,023,785			
SAN FRANCISCO HOUSING AUTHORITY	10,460,074	10,460,074						
SAN FRANCISCO PARKING AUTHORITY	9,065,000	1,630,000	7,435,000			3,685,000	3,750,000	

*NOTE: \$ 57,601,900 proposed for expenditure after 1964: Public Library, \$ 858,900; Trafficways, \$ 10,888,000; Water Department, \$ 634,000; Hetch Hetchy, \$ 40,210,000; Municipal Railway, \$ 5,011,000

STATUS OF STATE AND CITY FREEWAY AND EXPRESSWAY PROGRAMS IN SAN FRANCISCO

The program of freeway construction in San Francisco presented by the California State Division of Highways represents approximately three-quarters of the total freeway and expressway system presently programmed for the City. The remaining quarter of the system or approximately ten miles will be designed and constructed by the City through the San Francisco Department of Public Works.

The total estimated cost of the freeway and expressway program for San Francisco is \$ 422,-767,000. It is estimated that the City's share of this program will cost less than one-fifth of the total, or \$ 73,749,000, while the State's share will be \$ 349,018,000, which includes right-of-way costs of \$ 137,630,000.

STATE PROGRAM

Prior to January 1957 the major portion of the James Lick Memorial Freeway -- the San Francisco portion of the Bayshore Freeway -- and the first section of the Central Freeway were completed and portions of the rights-of-way for the Embarcadero Freeway and Southern Freeway were acquired. These projects and acquisition costs were \$ 69,636,000.

In 1957 the first unit of the Embarcadero Freeway which provides freeway connections from Mission at Main and Beale Streets to the Bay Bridge and the James Lick Freeway was completed. Also the open water fill section of the Bayshore Freeway across Candlestick Cove, south of the county line was completed.

For the 1958-59 fiscal year budgeted funds will finance construction of the first unit of the Southern Freeway (the interchange at Bayshore and Alemany), landscaping on the James Lick Freeway between 5th and 17th Streets, and between Third Street in San Francisco to Butler Road in South San Francisco, and further right-of-way acquisition on the route of the Southern Freeway. The completion in 1959 of two projects now underway will extend the Central Freeway across Market Street to ramps at Golden Gate Avenue and Franklin Street, and Turk and Gough Streets and will extend the Embarcadero Freeway northerly to Broadway. The aggregate cost of projects and right-of-way acquisitions completed in 1957, and those now underway or financed by the 1958-59 fiscal year budget is \$ 39,581,000.

The estimated cost of projects still in the planning or design stage and not yet financed is \$ 239,801,000.

CITY PROGRAM

The City program includes one leg of the Southern Freeway, through the industrial district from Alemany Boulevard and San Bruno Avenue to Tennessee Street in the vicinity of 24th Street, linking the James Lick Memorial Freeway to the Embarcadero Freeway. A preliminary report and plans for this freeway have been prepared, and preliminary plans are being prepared for the Cross-town Freeway which runs from Seventh Avenue near Lawton Street through the Laguna Honda Canyon and along the general alignment of O'Shaughnessy Boulevard to join the Southern Freeway near Alemany Boulevard and Mission Street.

Also in the City program, and equal in priority with the two freeway projects is the Geary Expressway from Van Ness Avenue to Broderick Street. Final design is nearing completion and land acquisition for this expressway will be given the highest priority in the redevelopment of Project A in the Western Addition. The Hunters Point Expressway has advanced in priority and the alignment for this route is being studied in connection with reclamation of the tideland area and the location of the proposed baseball stadium.

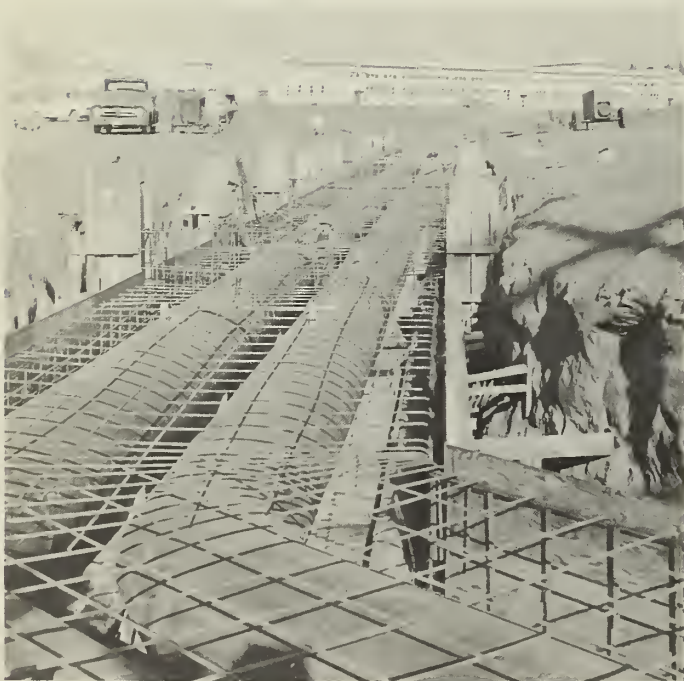
STATUS OF STATE AND CITY FREEWAY AND EXPRESSWAY PROGRAMS IN SAN FRANCISCO

	Estimated Project Costs	Rights-of- Way (Est.)	Construction Costs (Est.)	Projects Completed, Jan. 1957	Under Way 1957-58 & Budgeted, 1958-59	Projects Proposed for After June 1959
TOTAL, STATE & CITY PROGRAMS	<u>\$ 422,767,000</u>	<u>\$ 152,780,000</u>	<u>\$ 269,987,000</u>	<u>\$ 69,636,000</u>	<u>\$ 51,450,000</u>	<u>\$ 301,681,000</u>
TOTAL, STATE PROGRAM	<u>\$ 349,018,000</u>	<u>\$ 137,630,000</u>	<u>\$ 211,388,000</u>	<u>\$ 69,636,000</u>	<u>\$ 39,581,000</u>	<u>\$ 239,801,000</u>
James Lick Memorial Free- way (Bayshore)	47,156,000	24,028,000	23,128,000	41,773,000	643,000	4,740,000
Central Freeway	54,458,000	27,460,000	26,998,000	11,727,000	7,931,000	34,800,000
Embarcadero Freeway	36,820,000	13,858,000	22,962,000	9,778,000	16,032,000	11,010,000
Southern Freeway	44,247,000	22,847,000	21,400,000	6,358,000	14,815,000	23,074,000
Western Freeway	115,047,000	33,547,000	81,500,000			115,047,000
Golden Gate Freeway	41,208,000	13,508,000	27,700,000		160,000	41,048,000
Park-Presidio Freeway	10,082,000	2,382,000	7,700,000			10,082,000
TOTAL, CITY PROGRAM	<u>\$ 73,749,000</u>	<u>\$ 15,150,000</u>	<u>\$ 58,599,000</u>		<u>\$ 11,869,000</u>	<u>\$ 61,880,000</u>
Southern Freeway	18,434,000	2,515,000	15,919,000		5,867,000	12,567,000
Crosstown Freeway	19,667,000	2,685,000	16,982,000		2,144,000	17,523,000
Geary Expressway	3,648,000	1,950,000	1,698,000		3,648,000	
Hunters Point Expressway	32,000,000	8,000,000	24,000,000		210,000	31,790,000

PROJECTS *under construction*



Fifth and Mission Garage - 1000 cars - Self park .



Balboa Reservoir - inlet and outlet pipes - Ocean and Phelan Aves .



Cable car turntable and appurtenances - Beach and Hyde Sts .

PROJECTS COMPLETED AND UNDER CONSTRUCTION

DEPARTMENTAL PROGRAMS	COMPLETED 1956-57	COMPLETED & UNDER WAY 1957-58	TOTAL
ALL DEPARTMENTAL PROGRAMS, TOTAL:	\$ 19,524,281	\$ 103,090,843	\$ 122,615,124
PUBLIC BUILDINGS	426,859	4,316,042	4,742,901
POLICE AND FIRE PROTECTION	881,677	12,491,077	13,372,754
RECREATION AND PARKS	1,862,007	4,575,395	6,437,402
LIBRARIES AND MUSEUMS	97,543	695,039	792,582
PUBLIC WORKS	2,646,600	13,451,200	16,097,800
Trafficways	(491,100)	(6,299,400)	(6,790,500)
Street Reconstruction	(441,200)	(3,388,400)	(3,829,600)
Traffic Signals & Channelization	(203,000)	(563,100)	(766,100)
Sewers & Disposal Plants	(1,511,300)	(3,200,300)	(4,711,600)
PUBLIC HEALTH	2,173,311	7,770,556	9,893,867
PUBLIC UTILITIES COMMISSION	3,658,195	40,540,581	44,198,776
Bureau of Light, Heat & Power	(103,344)	(3,483)	(111,827)
S.F. International Airport	(362,813)	(5,255,248)	(5,618,061)
S.F. Water Department	(1,285,000)	(7,477,300)	(8,762,300)
Hetch Hetchy Water & Power Supply	(1,429,800)	(26,776,600)	(28,206,400)
S.F. Municipal Railway	(472,238)	(1,027,950)	(1,500,188)
S.F. UNIFIED SCHOOL DISTRICT	897,098	4,349,731	5,246,829
PARKING AUTHORITY	47,000	13,715,000	13,762,000
HOUSING AUTHORITY	6,833,991	1,236,222	8,070,213

Approximately \$122,000,000 has been spent or contracted in the past two fiscal years, 1956 to 1958, an increase of 14% over the amount reported for the previous two year period, 1955 to 1957.

The largest single item (\$ 28,000,000) is for Hetch Hetchy Water and Power Supply most of which (\$ 23,000,000) is being spent on the new Cherry River Power Project now under construction as part of the recent bond issue.

Provision of various kinds of facilities necessary for an efficient system of transportation consumes the greatest amounts of money being expended at this time. Public transit, new highways, repair of streets, installation of traffic signals, parking lots and garages, and enlargement of the airport account for \$32,000,000 or 26% of the total.

This year has seen progress in the school building program with the \$ 1,000,000 expansion of Commodore Stockton Elementary School, a new elementary school for the Hunters Point District and a \$ 3,000,000 Junior High for the Excelsior District.

The Recreation and Park Department has completed four new swimming pools located at Rossi Playground, Garfield Square, Hamilton Square and North Beach Playground, making a total to date of six pools for the City with three more at McLaren Park, Larsen Park and Balboa Park under way. Washington Square in North Beach is being rehabilitated at a cost of \$ 50,000 from a plan the local citizens presented to the Recreation and Park Department.

Additions and improvements are made to many different facilities under the public buildings program: a new rental gallery at the S.F. Museum of Art (\$ 2,687); more parking for the Farmers' Market (\$ 4,900); painting of Youth Guidance Center (\$26,895). The Log Cabin Ranch in La Honda for boys was greatly improved with a large recreation room (\$ 52,980) and a new dormitory (\$ 86,743).

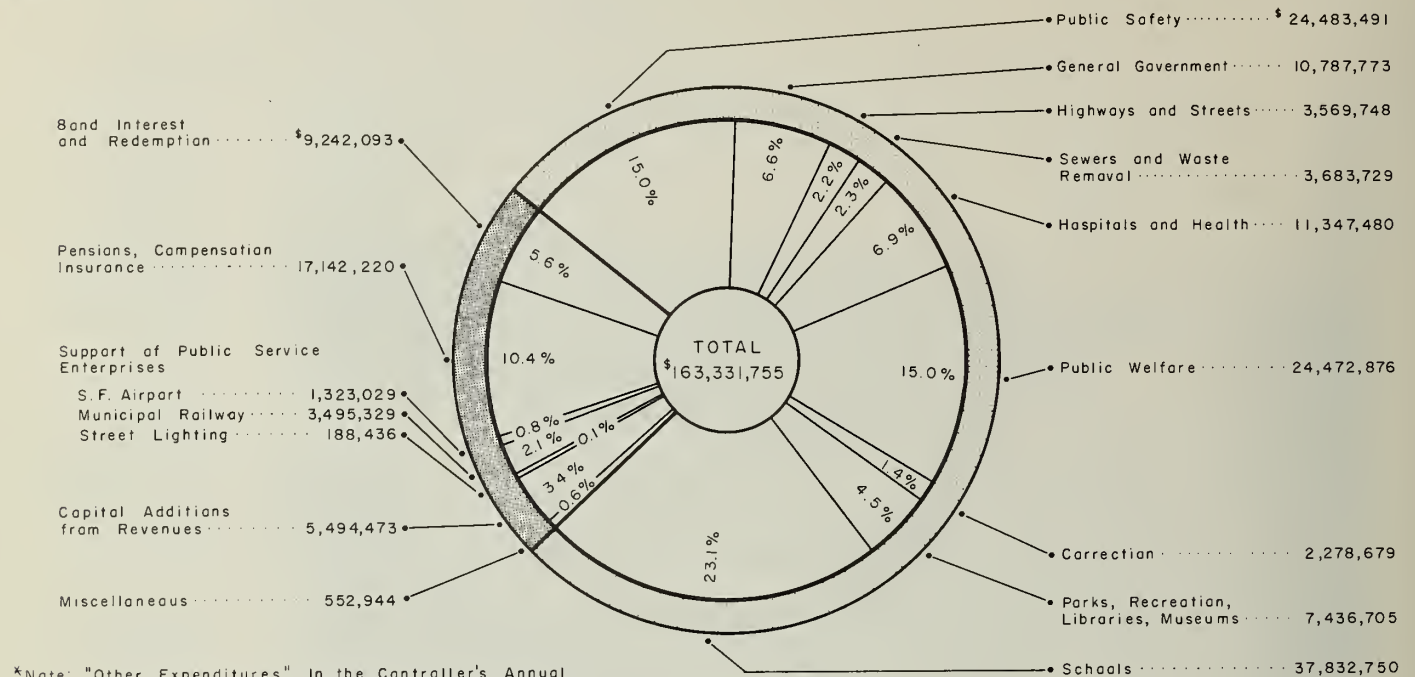
The S.F. Housing Authority has completed 576 dwelling units in the Hunters Point Area with another 100 scheduled for completion in 1959 at a cost of about \$ 12,000 per dwelling unit.

Site preparation for the \$ 11,000,000 Police Administration Building (Hall of Justice) will begin July 1958. The Fire Department is well along in its building program for three new firehouses and the reconstruction of six existing firehouses.

GENERAL CITY EXPENDITURES · 1956 - 57

*TOTAL OTHER EXPENDITURES \$37,438,524

TOTAL DEPARTMENTAL EXPENDITURES \$125,893,231



*Note: "Other Expenditures" in the Controller's Annual Report are shown as \$36,485,983. This is the net sum after a credit item under "Miscellaneous" for \$952,541 is subtracted from the total.

GENERAL CITY REVENUES · 1956 - 57

CITY TAXES, FINES AND FEES \$108,695,537

Property Taxes and Penalties \$93,181,568
Retail Purchase and Use Tax 11,305,306
Other Taxes and Licenses 4,208,663

CITY REVENUES \$10,459,910

Departmental Revenues \$8,757,344
Other City Revenues 1,702,566

REVENUES FROM THE STATE OF CALIFORNIA \$13,911,347

Motor Vehicle Funds \$12,725,440

Motor Vehicle Fuel Tax \$4,633,697

Motor Vehicle Registration Fees 8,091,743

Alcoholic Beverage License Subsidy 1,185,907

STATE AND FEDERAL GRANTS-IN-AID \$32,783,999

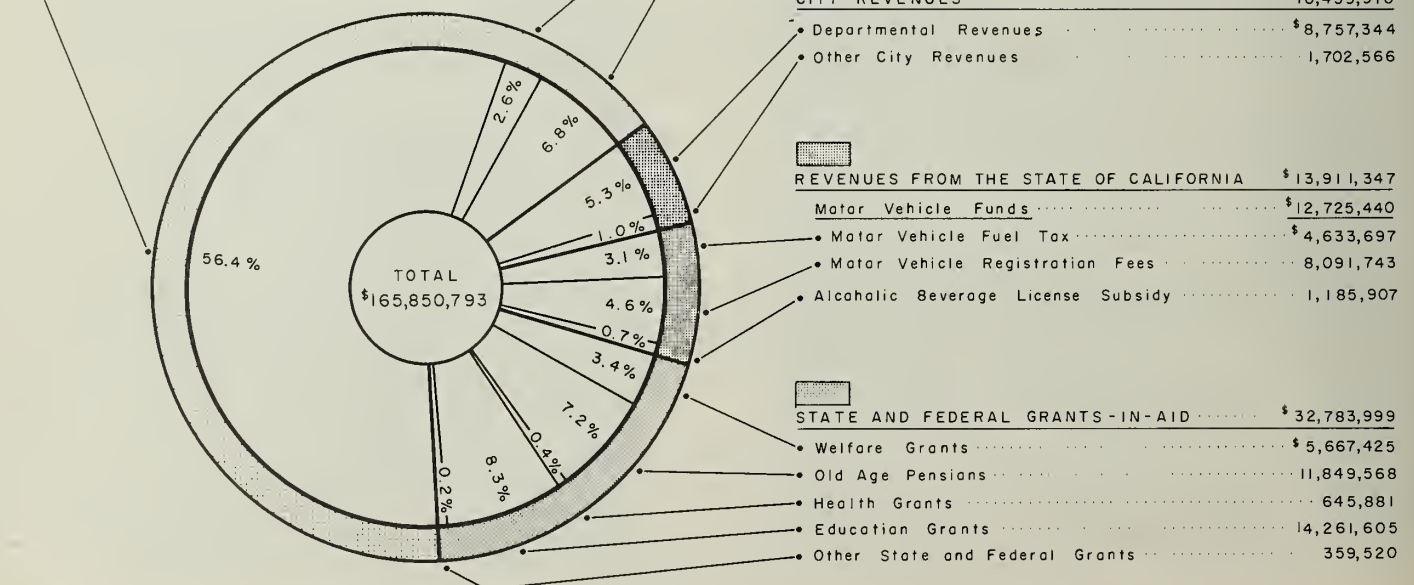
Welfare Grants \$5,667,425

Old Age Pensions 11,849,568

Health Grants 645,881

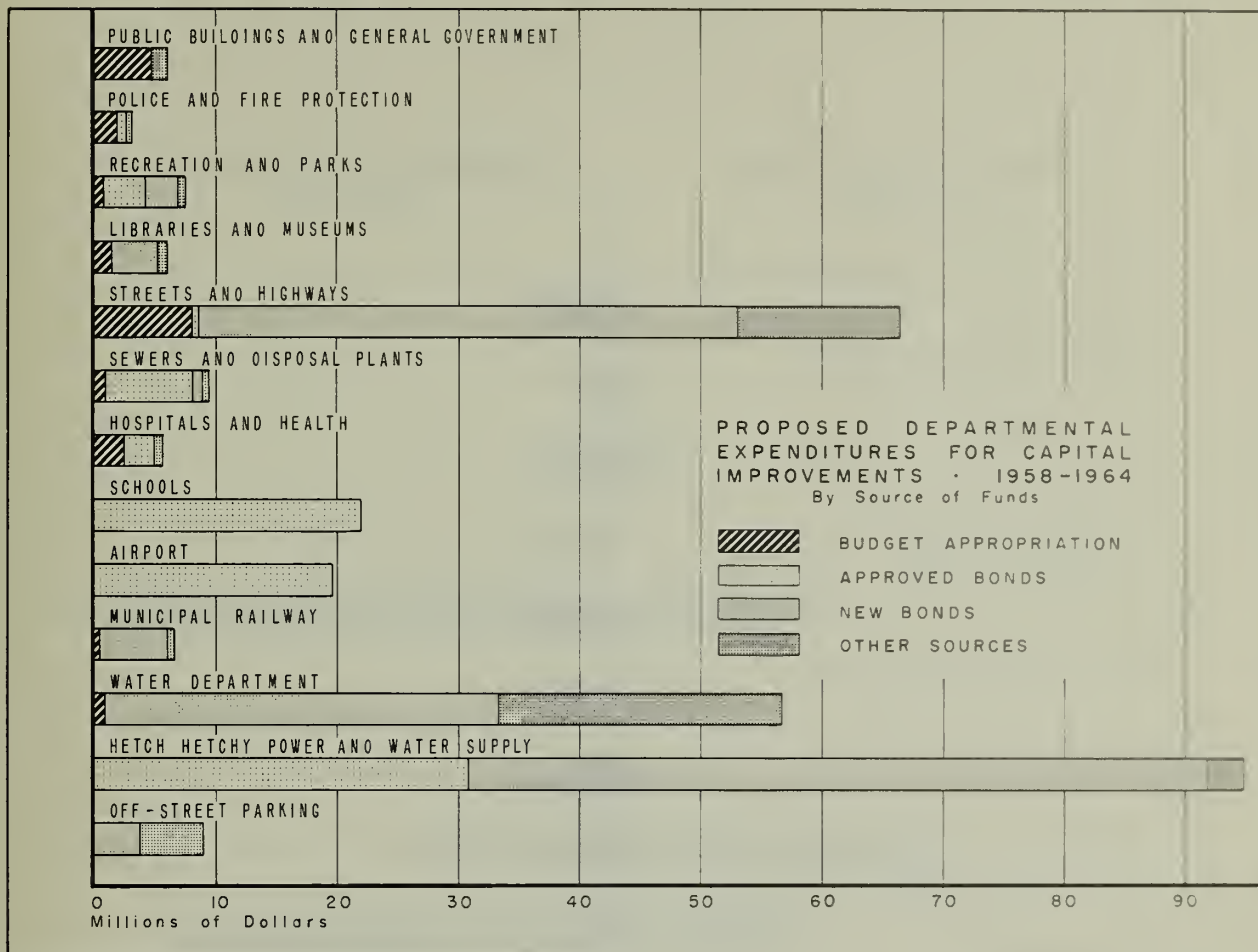
Education Grants 14,261,605

Other State and Federal Grants 359,520



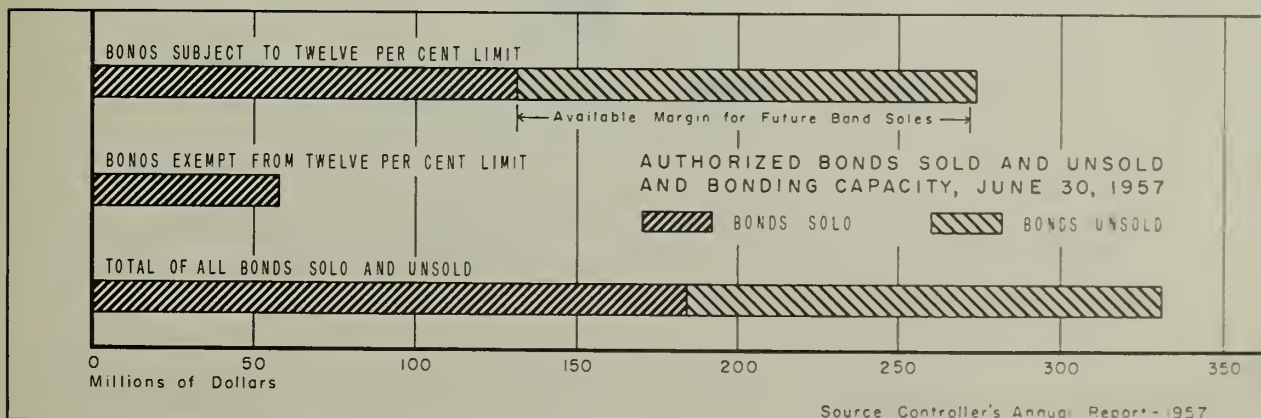
PROPOSED SOURCES OF FINANCING

DEPARTMENTAL EXPENDITURES FOR CAPITAL IMPROVEMENTS ARE FINANCED BY FIVE MAIN SOURCES OF FUNDS: (1) ANNUAL BUDGET; (2) BONDS; (3) FUNDS RETURNED BY THE STATE (SUCH AS THE GAS TAX); (4) DEPARTMENTAL REVENUES; AND (5) STATE AND FEDERAL GRANTS-IN-AID.

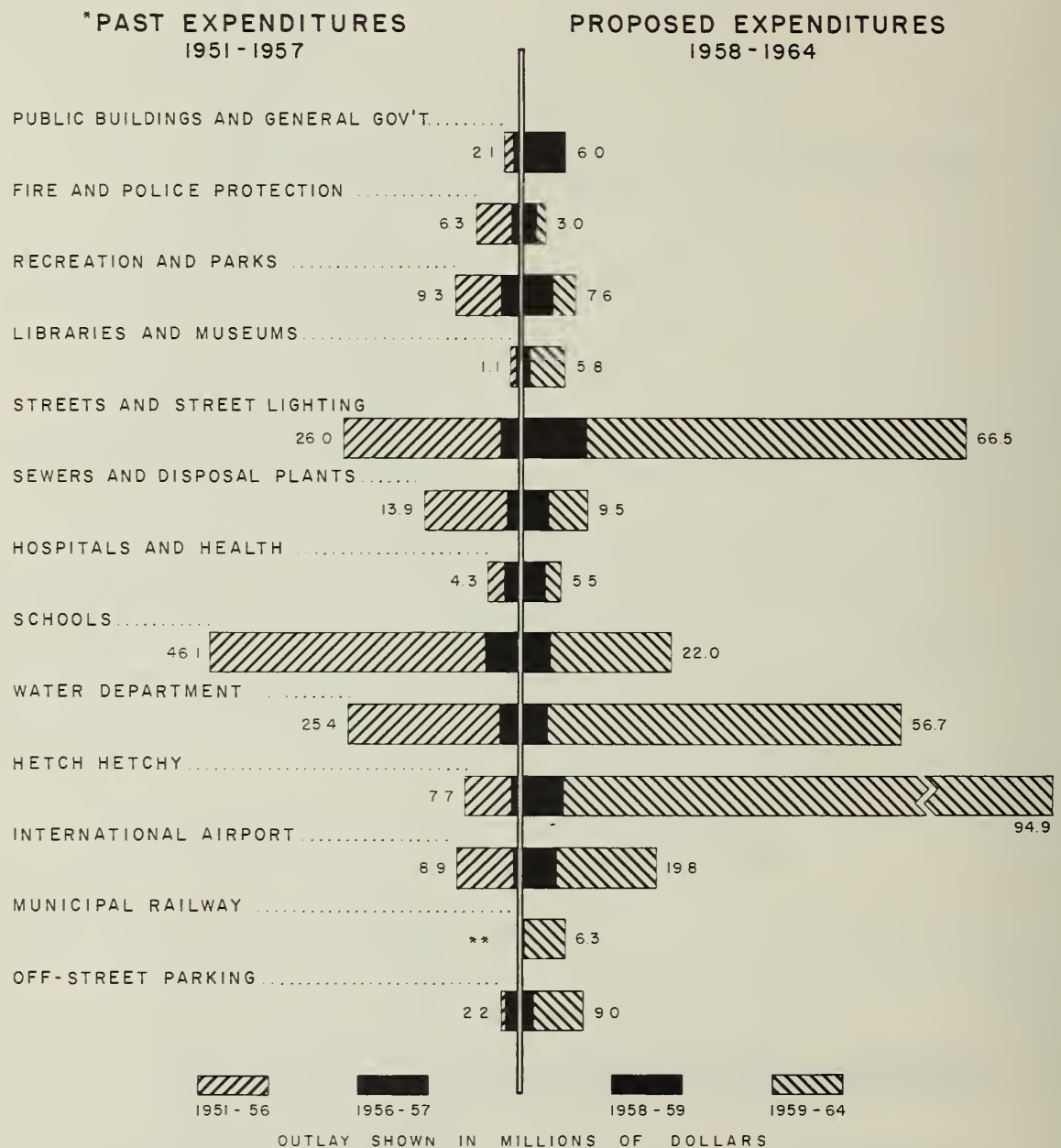


BOND FINANCING

SAN FRANCISCO'S BONDED INDEBTEDNESS IS LIMITED TO TWELVE PER CENT OF ITS TOTAL PROPERTY ASSESSMENTS (EXCEPT FOR BONDS FINANCING WATER COLLECTION AND DISTRIBUTION).



EXPENDITURES FOR CAPITAL IMPROVEMENTS



* Additions to properties and physical plant, 1951 - 57 taken from property balances, Controller's Annual Report
 ** Decrease in total properties shown, 1951 - 57 because of rail abandonment and property sales

T A B L E S A N D M A P S

OF PUBLIC IMPROVEMENTS

January 1958

PUBLIC BUILDINGS

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1956 - 57

	AMOUNT	COMPLETION DATE
<u>Department of Public Works</u>	<u>\$ 426,859</u>	
Bureau of Architecture	127,759	
Bureau of Engineering	299,100	
<u>Public Building Construction Projects</u>	<u>\$ 57,735</u>	
<u>Bureau of Architecture</u>		
1p Log Cabin Ranch, recreation room	52,980	December 1956
2p Log Cabin Ranch, boiler room	4,755	March 1957
<u>Public Buildings, Additions, Reconstruction, Rehabilitation and Repairs</u>	<u>\$ 56,018</u>	
<u>Bureau of Architecture</u>	<u>56,018</u>	
3p Dept. of Public Works, 45 Hyde St. alterations & painting	2,799	July 1956
4p War Memorial, Veterans Bldg. alterations, basement	18,527	October 1956
new rental gallery S.F. Museum of Art.	2,687	October 1956
5p Dept. of Public Welfare, 150 Otis St. fire doors	5,527	October 1956
misc. repairs	3,130	February 1957
6p Civic Auditorium tile flooring	3,177	January 1957
new drain piping	4,869	February 1957
7p Sheriff's Dept., County jails #1, #2, #3, roofing	9,431	March 1957
8p City Hall, Bureau of Accounts office alterations	5,871	May 1957
<u>Special Construction Projects</u>	<u>\$ 14,006</u>	
<u>Bureau of Architecture</u>	<u>14,006</u>	
9p Youth Guidance Center additions to wire fencing	10,876	August 1956
misc. repairs	3,130	February 1957
<u>Public Buildings, Additions, Reconstruction, Rehabilitation & Repair</u>	<u>\$ 231,500</u>	
<u>Bureau of Engineering</u>	<u>231,500</u>	
10p City Hall, main electric switchboard & feeders	76,500	January 1957
11p Coroner's Office & Morgue	155,000	April 1957
<u>Special Construction Projects</u>	<u>\$ 67,600</u>	
<u>Bureau of Engineering</u>	<u>67,600</u>	
12p San Francisco Flower Terminal, re- construction of curb	6,100	August 1956
13p Ocean Ave. Parking Lots, 19th Ave. & Junipero Serra Blvd.	37,800	January 1957
14p Farmers' Market, additional paving in parking area	4,900	April 1957
15p Municipal Asphalt Plant, convenience station	18,800	April 1957

(Continued)

(Continued)

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1957-58

ESTIMATED
AMOUNTCOMPLETION
DATE

<u>Public Buildings and Operating Plant</u>	<u>\$ 4,316,042</u>	
<u>Department of Public Works</u>	<u>4,316,042</u>	
Bureau of Architecture	3,851,242	
Bureau of Engineering	464,800	
<u>Public Building Construction Projects</u>	<u>\$ 3,798,058</u>	
<u>Bureau of Architecture</u>	<u>3,798,058</u>	
16p Log Cabin Ranch, dormitory	86,743	February 1958
17p Underground Exhibit Hall, San Francisco Civic Center	3,711,315	March 1958
<u>Public Buildings, Additions, Reconstruction Rehabilitation and Repair</u>	<u>\$ 48,491</u>	
<u>Bureau of Architecture</u>	<u>48,491</u>	
18p War Memorial, Veterans Bldg., Art Museum, ceiling panels	1,942	July 1957
19p Youth Guidance Center, painting	26,895	August 1957
20p City Hall: handrails	4,765	August 1957
Public Administrator's Office	10,911	January 1958
21p Civic Auditorium, exit doors, stage #1	3,978	November 1957
<u>Special Construction Projects</u>	<u>\$ 4,693</u>	
<u>Bureau of Architecture</u>	<u>4,693</u>	
22p Log Cabin Ranch	4,693	July 1957
<u>Special Construction Projects</u>	<u>\$ 464,800</u>	
<u>Bureau of Engineering</u>	<u>464,800</u>	
23p Bridge area parking lots, paving	16,800	October 1957
24p Dept. of Public Works Maintenance Yard Contract #1	138,000	June 1958
25p Christmas Tree Point, radio communication center	310,000	December 1958

PROPOSED PROGRAM

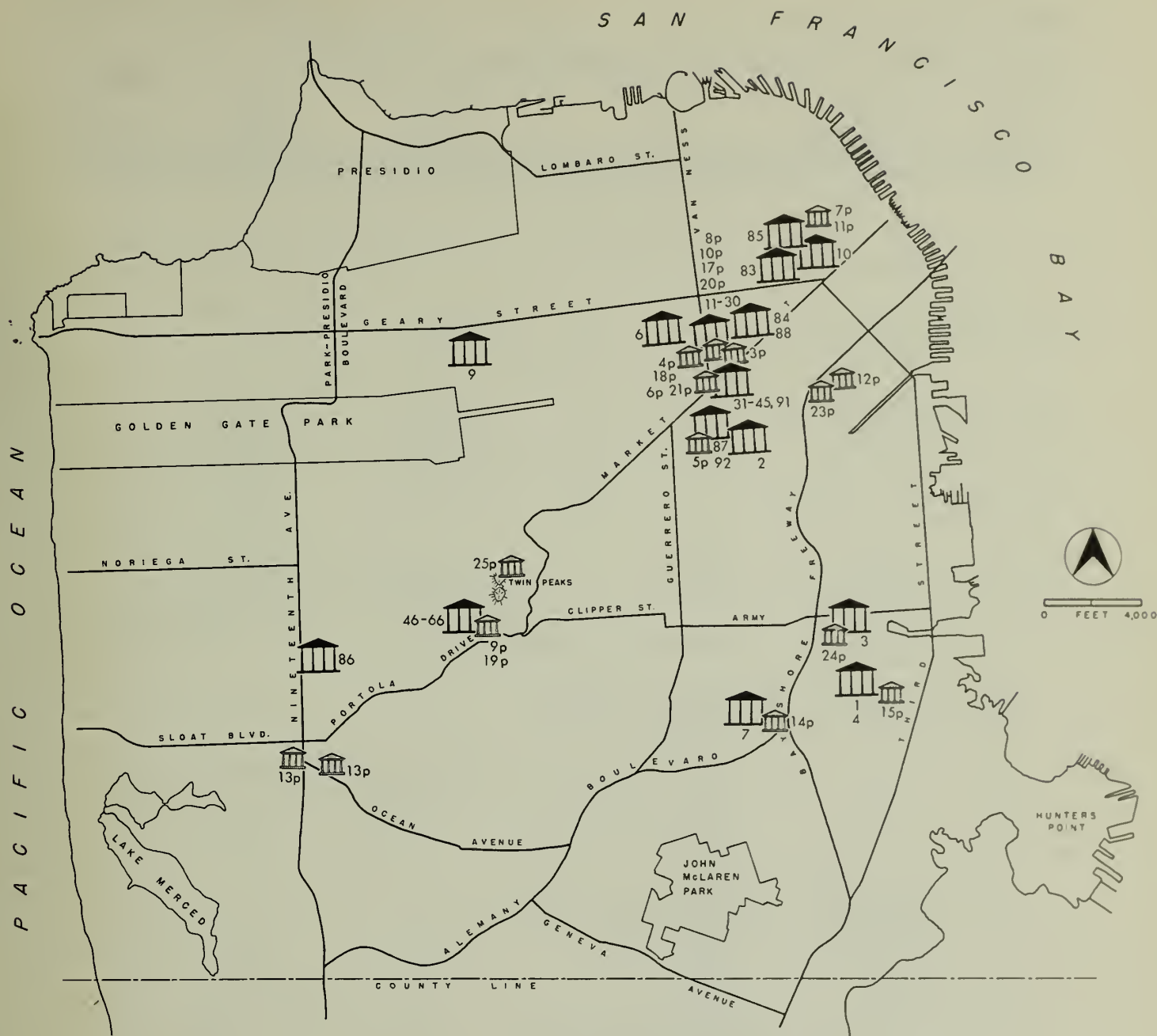
AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

	TOTAL PROPOSED AFTER JUNE 30, 1958	FIRST YEAR PROGRAM 1958-59	FIVE SUBSEQUENT YEAR PROGRAM 1959-64
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

Public Buildings	Total	\$ 6,009,200	\$ 6,009,200
From Department of Public Works Annual Budget:			
Bureau of Architecture (a)	4,686,900	4,686,900	
Bureau of Engineering (e)	(1,969,300a)	(1,969,300a)	
From State Gas Tax Funds (s)	(2,717,600e)	(2,717,600e)	
	1,322,300s	1,322,300s	
Public Building Construction Projects	Total	\$ 3,213,450	\$ 3,213,450
From Department of Public Works Annual Budget:			
Bureau of Architecture (a)	2,033,650	2,033,650	
Bureau of Engineering (e)	(604,050a)	(604,050a)	
From State Gas Tax Funds (s)	(1,429,600e)	(1,429,600e)	
	1,179,800s	1,179,800s	
1. New plant maintenance yard at Jerrold St. & Quint St. to group the Dept. of Electricity facilities at one location & relieve inadequate existing facilities	1,510,000	1,510,000	
	(906,000e)	(906,000e)	
	(604,000s)	(604,000s)	
2. Meter testing station, Sealer of Weights & Measures, Purchasers Yard, Harrison St. & Division St., facilities & equipment for testing meters	21,000e	21,000e	
3. Expansion of Dept. of Public Works' maintenance yards, Army St. & Kansas St. to centralize facilities	1,078,400	1,078,400	
	(502,600e)	(502,600e)	
	(575,800s)	(575,800s)	
4. Voting Machine Warehouse & Service Bldg., city owned property on Jerrold Ave. near Upton St.	594,050a	594,050a	
5. County Jails #2 & #4, San Bruno, preliminary studies to establish a definite program for a security wing necessary upon completion of the new Hall of Justice	10,000a	10,000a	
Special Construction Projects	Total	\$ 138,500	\$ 138,500
From Department of Public Works Annual Budget:			
Bureau of Architecture (a)	112,000	112,000	
Bureau of Engineering (e)	(50,000a)	(50,000a)	
From State Gas Tax Funds (s)	(62,000e)	(62,000e)	
	26,500s	26,500s	
6. Central Fire Alarm Station, Turk St. & Octavia St., pave parking area	21,000e	21,000e	
7. Farmers' Market, Alemany Blvd. & Potrero Ave., additional paving for parking & completion of main thoroughway	14,000e	14,000e	
8. County Jail #2, San Bruno Treatment Plant, provide adequate pump discharge piping	27,000e	27,000e	
9. Parker Ave. Slide, repair & extend drainage system	26,500s	26,500s	

(Continued)



CAPITAL IMPROVEMENT PROGRAM 1958-59 THROUGH 1963-64

PUBLIC BUILDING PROJECTS



PROPOSED PROJECT 1958-59

PROPOSED PROJECT 1959-64



PROJECTS COMPLETED OR IN PROGRESS, 1956 to 1958

31

LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
S - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1958	1958-59	PROGRAM 1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

THE FOLLOWING PROJECTS DO NOT AFFECT THE MASTER PLAN:

10. Ornamental Gateway to Chinatown, Grant Ave. at Bush St. \$ 50,000a \$ 50,000a

Reconstruction, Rehabilitation and Repair of Existing Structures **Total** \$ 2,656,250 \$ 2,656,250

From Department of Public Works Annual Budget: 2,540,250 2,540,250
 Bureau of Architecture (a) (1,314,250) (1,314,250)
 Bureau of Engineering (e) (1,226,000) (1,226,000)
 From State Gas Tax Funds (s) 116,000 116,000

City Hall, Additions, Rehabilitation, Reconstruction & Repair **Total** 395,000 395,000

From Department of Public Works Annual Budget: 395,000 395,000
 Bureau of Architecture (a) (197,950) (197,950)
 Bureau of Engineering (e) (197,050) (197,050)

THE FOLLOWING PROJECTS DO NOT AFFECT THE MASTER PLAN:

11. Supervisors' offices, alterations to provide individual offices & rearrangement of existing facilities 62,100a 62,100a

12. Assessor's office, partitions & counter installation 5,800a 5,800a

13. Bureau of Engineering, Rooms #351-#358a & #368b, partitioning & acoustical work 3,000a 3,000a

14. Reproduction Bureau, Room #13, move blueprinting department from fifth floor to basement 28,000a 28,000a

15. Law Library, fifth floor, expand existing facilities 20,950a 20,950a

16. Superior Court, Rooms #462-#464 & #467, install shelving, wash basin & resilient flooring 2,400a 2,400a

17. Civil Service Commission, Rooms #7 & #8, resilient flooring & misc. work 2,550a 2,550a

18. Second floor balconies, complete painting & gold leaf work 16,300a 16,300a

19. Law Library, shelving & casework necessary for efficient operation 2,700a 2,700a

20. Rotunda, fourth floor corridors, repair & refinish 8,000a 8,000a

21. Main floor & corridors, marble floor renewals 8,200a 8,200a

22. Superior Court, Rooms #472 & #474, renovation 9,000a 9,000a

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

	TOTAL PROPOSED AFTER JUNE 30, 1958	FIRST YEAR PROGRAM 1958-59	FIVE SUBSEQUENT YEAR PROGRAM 1959-64
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			
(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)			
23. Municipal Court Rooms, replace floor hinges	\$ 3,300a	\$ 3,300a	
24. Main switchboard, replacement	47,000e	47,000e	
25. Renew southeast quadrant plumbing (continuing project)	15,000e	15,000e	
26. Balcony, second floor, Van Ness Ave., flushing line	1,700e	1,700e	
27. Men's public rest rooms, basement & third floor, northeast quadrant, replace existing fixtures & necessary plumbing	18,500e	18,500e	
28. Acoustical treatment:			
Civil Service Commission, Room #2	2,000a	2,000a	
Treasurer's Office (includes painting)	11,200a	11,200a	
Municipal Courts, Rooms #300, #301, #303, #310, & #376	3,600a	3,600a	
Tax Collector's Office (includes painting)	4,250a	4,250a	
29. Fluorescent lighting:			
Assessor's Office	22,700e	22,700e	
Room #303	3,000e	3,000e	
Tax Collector's Office	10,000e	10,000e	
Public Utilities Office, Room #227			
Mr. Negri's & Mr. Elliott's offices	2,300e	2,300e	
Div. of Pub. Service Office	1,400e	1,400e	
Div. of Bureau of Acct. Office	1,400e	1,400e	
30. Ventilation improvements:			
Toilets	15,700e	15,700e	
Drafting Room #368F-G	2,100e	2,100e	
Assessor's Office	10,300e	10,300e	
Treasurer's Office	9,000e	9,000e	
Traffic Fines Bureau, Room #164	7,400e	7,400e	
Traffic Warrant Bureau	2,000e	2,000e	
License Dept.	6,600e	6,600e	
Civil Service Commission			
Rooms #7-9	7,750e	7,750e	
Payroll section	3,200e	3,200e	
Room #2	4,400e	4,400e	
Room #10	5,600e	5,600e	

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1958

FIRST
 YEAR
 PROGRAM
 1958 - 59

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1959 - 64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

Civic Auditorium, Rehabilitation & Repair	Total	\$ 1,035,550	\$ 1,035,550
---	-------	--------------	--------------

RECOMMEND NECESSARY REPAIRS TO
 INSURE SAFETY PENDING COMPLETION
 OF STUDIES FOR RENOVATION AND
 REMODELING OF CIVIC AUDITORIUM

From Department of Public Works Annual Budget:	1,035,550	1,035,550
Bureau of Architecture (a)	694,450a	694,450a
Bureau of Engineering (e)	341,100e	341,100e
31. Modern elevated seat sections & portable staging	235,000a	235,000a
32. New acoustical ceiling	117,500a	117,500a
33. Curtains in balcony, main auditorium	61,000a	61,000a
34. Replace two passenger elevators, Polk & Larkin Halls	155,000e	155,000e
35. Recondition third & fourth floor areas	132,500a	132,500a
36. Replacement of antiquated chandeliers on first floor & installation of fluorescent lighting in stairway & second floor corridor	60,000e	60,000e
37. New hardwood flooring, Polk & Larkin Halls	22,500a	22,500a
38. Hot water, steam & warm air systems & rain water piping repairs & replacement	126,100e	126,100e
39. Interior painting	29,250a	29,250a
40. New main front doors	15,550a	15,550a
41. New sets of doors, Main, Polk & Larkin Halls	48,000a	48,000a
42. Loading doors at ramp and on Hayes St.	14,250a	14,250a
43. New door separation in Larkin Hall	3,150a	3,150a
44. Kitchen remodeling	10,000a	10,000a
45. Misc. alterations & repairs (including metal nosing on exterior stairs & venetian blinds where required)	5,750a	5,750a

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 s - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1958

FIRST
 YEAR
 PROGRAM
 1958-59

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

YOUTH GUIDANCE CENTER, 375 Woodside Ave. Additions, Rehabilitation & Repairs	Total	\$ 625,100	\$ 625,100
From Department of Public Works Annual Budget:		625,100	625,100
Bureau of Architecture (a)		158,300a	158,300a
Bureau of Engineering (e)		466,800e	466,800e
46. Service Bldg., provision of a storage area with loading platform, lighting, ventilation, shelving		25,000a	25,000a
47. Boys' & girls' cottages, construction of concrete security wings		85,200a	85,200a
48. Connecting tunnel, bet. Administration Bldg. & cottages		117,000e	117,000e
49. Stand-by power plant		78,500e	78,500e
YOUTH GUIDANCE PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN			
50. Fluorescent lighting			
County Clerk's Office		3,200e	3,200e
Laundry		3,500e	3,500e
Booking & Superintendent's Office		4,000e	4,000e
51. Boys' cottages, remove fixtures from rooms & replace with corridor wall fixtures		18,800e	18,800e
52. Cabinet work, counters & shelving:			
Library, Service Bldg. & Cottages C-2-3		2,400a	2,400a
Nursery, Administration & Service Bldgs.		4,600a	4,600a
Laundry & Gym		5,100a	5,100a
53. Cottage alterations, cap chimneys & doors on bookshelves		6,000a	6,000a
54. Paving:			
Sunken area in rear of boys' corridor		3,100e	3,100e
Boys' yard in rear of Cottage B-1, to aid drainage		3,400e	3,400e
Area around boys' cottages to aid drainage & help prevent escapes		5,900e	5,900e
55. Ventilation:			
Special Services Division		21,700e	21,700e
Administration Bldg. (35 offices)		71,100e	71,100e
Cottages B-1 to B-4; C-1 to C-3; & G-1 & G-2 (classrooms, recreation & dining areas)		35,200e	35,200e
Nursery Cottage		29,600e	29,600e
Cottages, corridor ventilation		9,400e	9,400e
Cottages C-1 & C-2; B-2; G-1 & G-2 provide exhaust fans		8,400e	8,400e

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
S - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1958	1958-59	PROGRAM 1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

56. Misc. Additions:			
Handrails, security screens, Cottage B-4	\$ 7,150a	\$ 7,150a	
Waste receptacles for corridors, hood for kitchen steam table	5,900a	5,900a	
Mechanical window operators, Administration, weatherstripping, Administration & Service Bldgs.	6,250a	6,250a	
57. Misc. plumbing, wash stands, bath tubs & wash sinks	7,600a	7,600a	
58. Boys' & girls' craft shop, ornamental iron screen on mezzanine, remodel dark room for storage	3,100a	3,100a	
59. Boys', girls' & Intake Divisions, sound proofing	26,000e	26,000e	
60. Boiler feed pumps, replacement	6,900e	6,900e	
61. Sprinkler system, Chapel area	7,500e	7,500e	
62. Administration Bldg., install floor drain in tunnel	2,900e	2,900e	
63. Kitchen, repair concrete floor, install stainless steel pan under steam kettles	6,000e	6,000e	
64. Administration Bldg., install hoods over air intakes	1,800e	1,800e	
65. Switchboard Room, install wash basin	1,700e	1,700e	
66. Nursery, install acoustical tile ceiling	1,200e	1,200e	
Log Cabin Ranch for Boys, La Honda	Total	\$ 350,100	\$ 350,100
From Department of Public Works Annual Budget:	350,100	350,100	
Bureau of Architecture (a)	211,650a	211,650a	
Bureau of Engineering (e)	138,450e	138,450e	
67. Fireproofing	10,600a	10,600a	
68. Fire lines & hydrants	24,300a	24,300a	
69. Play yard paving	6,300a	6,300a	
70. Covered walks	13,200a	13,200a	
71. Studies & plans for school group (portion of project cost to be defrayed by state)	14,000a	14,000a	
72. Mess Hall Kitchen & additions (portion of project cost to be defrayed by state)	140,000a	140,000a	
73. Bleachers for ball field	12,000e	12,000e	

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds n - Proposed Future Bond Issues p - Funds From Prior Year's Budgets S - Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1958	FIRST YEAR PROGRAM 1958 - 59	SUBSEQUENT YEAR PROGRAM 1959 - 64
(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)			
74. Sewage treatment plant, improvements	\$ 40,000e	\$ 40,000e	
75. Road reconstruction	10,000e	10,000e	
LOG CABIN RANCH PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN			
76. Milk barn, fire alarm system	3,000e	3,000e	
77. Flood lights for athletic field	33,000e	33,000e	
78. Dormitory & infirmary, resilient flooring	3,250a	3,250a	
79. Centralize electrical circuits, install stand-by diesel electric generator	24,000e	24,000e	
80. Install incandescent lighting in feed barn, saddle room, calf pen, milk barn (these bldgs. are now without illumination)	6,850e	6,850e	
81. Domestic water system, install valves at branch lines	7,100e	7,100e	
82. Sewage treatment plant, install wash basin	2,500e	2,500e	
Other Additions, Improvements & Repairs to Public Buildings	Total	\$ 250,500	\$ 250,500
From Department of Public Works Annual Budget	134,500	134,500	
Bureau of Architecture (a)	(51,900a)	(51,900a)	
Bureau of Engineering (e)	(82,600e)	(82,600e)	
From State Gas Tax Fund (s)	116,000s	116,000s	
83. Public Welfare, 585 Bush St., install new sprinkler system as recommended by S.F. Fire Dept.	42,500a	42,500a	
84. Department of Electricity Yard, 264 Golden Gate Ave., alterations to shops as requested by State Division of Industrial Safety	35,000e	35,000e	
85. Stockton St. Tunnel, bet. Bush St. & California St., rehabilitation	95,000s	95,000s	

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
S - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1958	1958-59	PROGRAM
			1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

86. Bureau of Street Cleaning, 19th Ave., near Taraval St., main gate alteration	\$ 21,000s	\$ 21,000s
PROJECTS WHICH DO NOT AFFECT THE MASTER PLAN		
87. Public Welfare, 150 Otis St.:	7,000a	7,000a
Provide five sound proof dictation booths	(2,650a)	(2,650a)
Acoustical work, first floor annex	(4,350a)	(4,350a)
88. Department of Electricity Yard, 264 Golden Gate Ave., provide gasoline pump canopy	3,200e	3,200e
89. County Jail #2, San Bruno, improvements & repairs to main heating system coils	18,000e	18,000e
90. County Jails #2 & #4, modernization of burners & controls of main heating boilers	20,500e	20,500e
91. City Planning Office, 100 Larkin St., alterations to Zoning Division's counter	2,400a	2,400a
92. Adult Guidance Center, 150 Otis St., replace 20 small radiators with larger types	5,900e	5,900e

FIRE AND POLICE DEPARTMENTS

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1956 - 57

	AMOUNT	COMPLETION DATE
<u>Fire and Police Departments</u>	<u>\$ 881,677</u>	
<u>Fire Department</u>	<u>\$ 879,840</u>	
<u>Pumping Stations</u>	<u>\$ 13,840</u>	
1p Pumping Station #1, 698 Second St., misc. painting & repairs	5,987	March 1957
2p Pumping Station #2, Fort Mason, misc. painting & repairs	7,853	March 1957
<u>Firehouse Reconstruction</u>	<u>\$ 866,000</u>	
3p Engine Co. #12, 115 Drumm St.	473,000	February 1957
4p Engine Co. #45, 1348 45th Ave.	151,000	February 1957
5p 1325 Leavenworth St.	166,000	April 1957
6p 499 41st Ave.	76,000	June 1957
<u>Police Department</u>	<u>\$ 1,837</u>	
7p Taraval Station, 24th Ave. & Taraval St., painting & repairs	953	February 1957
8p Richmond Station, vic. Seventh Ave. & Anza St., painting & repairs	884	February 1957

CONSTRUCTION IN PROGRESS 1957 - 58

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Fire and Police Departments</u>	<u>\$ 12,491,077</u>	
<u>Fire Department</u>	<u>\$ 1,667,441</u>	
<u>High Pressure Water Supply</u>	<u>\$ 293,000</u>	
9p Golden Gate Park Extension, A.W.W.S., 10th Ave., Cabrillo St. to Fulton St. across Golden Gate Park to 10th Ave. & Irving St.	293,000	May 1958
<u>Firehouse Construction</u>	<u>\$ 834,000</u>	
10p Engine Co. #38, 1100 Ocean Ave.	294,000	September 1957
11p Engine Co. #13, 26th St. near Church St.	315,000	January 1958
12p Engine Co. #21, Grove St. near Baker St.	225,000	December 1958
<u>Firehouse Reconstruction</u>	<u>\$ 531,791</u>	
13p Engine Co. #47, 499 41st Ave.	54,471	August 1957
14p Engine Co. #4, 676 Howard St.	220,000	April 1958
15p Engine Co. #12, 115 Drumm St.	194,500	May 1958
16p Engine Co. #24, 100 Hoffman Ave.	63,000	September 1958

(Continued)

(Continued)

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1957 - 58

ESTIMATED
AMOUNTCOMPLETION
DATETank House

\$ 8,650

17p Ashbury Tank, 1234 Clayton St.

8,650

June 1958

Police Department

\$ 10,823,636

18p New Hall of Justice (Police Administration Bldg. & new Police Academy); Class A-1 office bldg., bounded by Bryant St., Seventh St., Harrison St., & Harriet St., site preparation to begin July 1958, construction to begin January 1959

10,823,636

1961

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds

n - Proposed Future Bond Issues

p - Funds From Prior Year's Budgets

S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1958

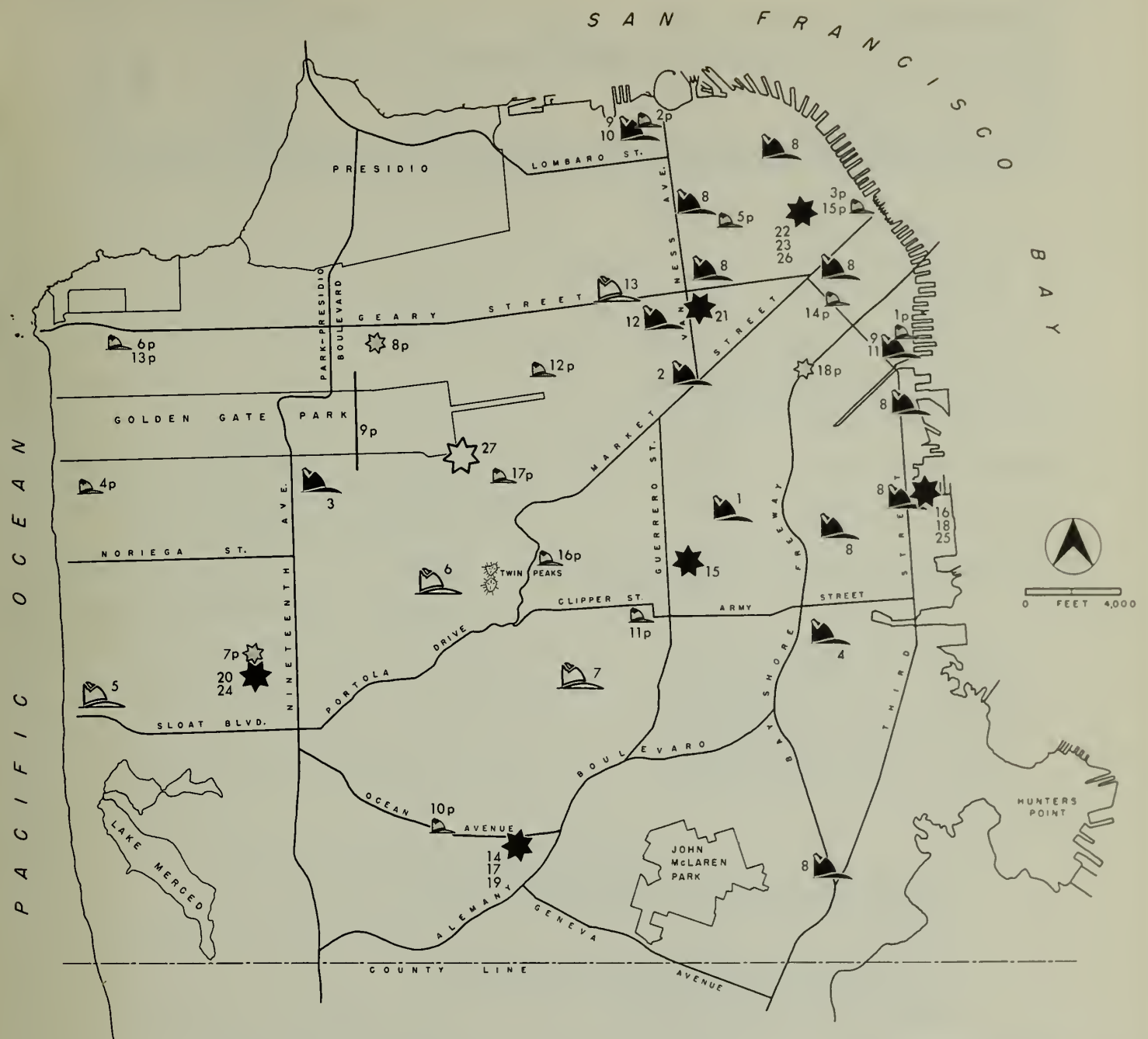
FIRST
YEAR
PROGRAM
1958-59

FIVE
SUBSEQUENT
YEAR
PROGRAM
1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)







Fire and Police Departments	Total	<u>\$ 3,090,950</u>	<u>\$ 1,744,450</u>	<u>\$ 1,346,500</u>
From Annual Budget Funds		2,170,950	1,084,450	1,086,500
From 1952 Firehouse Bonds (b)		820,000b	560,000b	260,000b
From San Francisco Fire Department Land Fund (o)		100,000o	100,000o	
Fire Department	Total	<u>\$ 2,576,100</u>	<u>\$ 1,418,100</u>	<u>\$ 1,158,000</u>
From Annual Budget Funds		1,656,100	758,100	898,000
From 1952 Firehouse Bonds (b)		820,000b	560,000b	260,000b
From San Francisco Fire Department Land Fund (o)		100,000o	100,000o	
Training Center	Total	<u>\$ 375,000</u>	<u>\$ 375,000</u>	
From Annual Budget Fund		275,000	275,000	
From San Francisco Fire Department Land Fund (o)		100,000o	100,000o	
1. Addition to training center at 2310 Folsom St., acquisition of property for enlarged drill yard & construction of new bldg. for classroom & apparatus storage		375,000 (275,000) (100,000o)	375,000 (275,000) (100,000o)	
Firehouse Construction	Total	<u>\$ 1,318,000</u>	<u>\$ 460,000</u>	<u>\$ 858,000</u>
From Annual Budget Funds		598,000		598,000
From 1952 Firehouse Bonds (b)		720,000b	460,000b	260,000b
2. Engine Co.#14, S side of Oak St. bet. Franklin St. & Gough St. (replacement)		265,000b	265,000b	
3. Engine Co. #22, NE corner of 16th Ave. & Irving St. (replacement)		180,000b	180,000b	

(Continued)



CAPITAL IMPROVEMENT PROGRAM 1958-59 THROUGH 1963-64

FIRE POLICE PROJECTS

-   PROPOSED PROJECT 1958-59
-   PROPOSED PROJECT 1959-64
-   PROJECTS COMPLETED OR IN PROGRESS, 1956 to 1958
- 17 LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1958

FIRST
 YEAR
 PROGRAM
 1958-59

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

4. Engine Co. #37, vic. of Jerrold Ave. & Napoleon St. (replacement)	\$ 275,000b	\$ 15,000b	\$ 260,000b
5. Engine Co. #44, 44th Ave., bet. Vicente St. & Wawona (new station)	198,000		198,000
6. Olympia Way Fire Station, Olympia Way near Clarendon St. (new station)	200,000		200,000
7. Diamond Heights Fire Station, Diamond Heights Redevelopment Area	200,000		200,000
Firehouse Reconstruction	Total	\$ 300,000	\$ 100,000
From Annual Budget Funds	200,000		200,000
From 1952 Firehouse Bonds (b)	100,000b	100,000b	
8. Reconstruction of nine existing stations to minimum standards of structural safety	300,000 (200,000) (100,000b)	100,000 (100,000b)	200,000
xEngine Co. #3, 1067 Post St. xEngine Co. #8, 1648 Pacific Ave. yEngine Co. #16, 909 Tennessee St. Engine Co. #18, 1298 Girard St. yEngine Co. #19, 1300 Fourth St. Engine Co. #28, 1814 Stockton St. Engine Co. #48, 798 Wisconsin St. Truck Co. #1, 420 Jessie St.			

NOTE:

"x" being held in abeyance pending determination of whether these projects will be affected by the Central Freeway

"y" being held in abeyance pending determination of whether these projects will be affected by the approaches to the Southern Freeway

Pumping Stations	Total	\$ 467,900	\$ 467,900
From Annual Budget Funds	467,900	467,900	
9. Pumping Station #1, 698 Second St. & Pumping Station #2, Fort Mason, install one portable gas burner in each station to five stand-by boilers	9,900	9,900	
10. Pumping Station #2, Fort Mason, convert from high pressure steam to diesel engine power	229,000	229,000	
11. Pumping Station #1, 698 Second St. convert from high pressure steam to diesel engine power	229,000	229,000	

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
S - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1958	1958-59	PROGRAM 1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

Fire Alarm Station	Total	\$ 15,200	\$ 15,200	
From Annual Budget Funds		15,200	15,200	
12. Central Fire Alarm Station, Turk St. & Octavia St., misc. Alterations & repairs		15,200	15,200	
Street Cisterns	Total	\$ 100,000		\$ 100,000
From Annual Budget Funds		100,000		100,000
13. Cisterns on Geary St., at intersections of: Gough St., Laguna St., Webster St., & Scott St.: 75,000 gallon cisterns for storage of emergency supplies of water		100,000		100,000
Police Department	Total	\$ 514,850	\$ 326,350	\$ 188,500
From Annual Budget Funds		514,850	326,350	188,500
14. Ingleside Police Station, vic. San Jose Ave. at Ocean Ave. (replace present inadequate facilities)		188,500	188,500	
15. Mission Police Station, driveway & parking facilities, from Valencia St. to San Jose Ave., mid-block, bet. 23rd St. & 24th St.		31,000*	31,000	
*NOTE: Equivalent sum available on unappropriated balance of Real Property Funds - General City Police Department				
16. Potrero Police Station, Third St. & 20th St., off-street parking facilities		34,000	34,000	
17. Ingleside Police Station, vic. San Jose Ave. & Ocean Ave., off-street parking		14,500	14,500	
18. Potrero Police Station, Third St. & 20th St., alterations & additions		29,600	29,600	
THE FOLLOWING PROJECTS DO NOT AFFECT THE MASTER PLAN				
19. Ingleside Police Station, vic. San Jose Ave. & Ocean Ave., provide office space		3,100	3,100	
20. Taraval Police Station, 24th Ave. bet. Santiago St. & Taraval St., provide office space		3,150	3,150	
21. Northern Police Station, Ellis St., bet. Polk St. & Van Ness Ave.		4,800	4,800	

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds n - Proposed Future Bond Issues p - Funds From Prior Year's Budgets s - Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1958	FIRST YEAR PROGRAM 1958-59	FIVE SUBSEQUENT YEAR PROGRAM 1959-64
<i>(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)</i>			
22. Hall of Justice, Dunbar St. & Washington St., install refrigerating units	4,300	4,300	
23. Central Police Station, 635 Washington St., install fluorescent lighting	3,000	3,000	
24. Taraval Police Station, 24th Ave. bet. Santiago St. & Taraval St., install fluorescent lighting	2,600	2,600	
25. Potrero Gas Station, Third St. & 20th St., gas & oil storage & dispensing facilities	6,300	6,300	
26. Central Police Station, 635 Washington St. install electric water cooler	1,000	1,000	
27. Golden Gate Park Police Station, vic. Waller St. & Stanyan St., (replace present inadequate facilities)	188,500		188,500

RECREATION & PARK DEPARTMENT

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1956 - 57

	AMOUNT	COMPLETION DATE
<u>Recreation and Park Department</u> Total:	<u>\$ 1,862,007</u>	
<u>Improvements to Existing Playgrounds</u>	<u>263,500</u>	
1p Noe Valley Tennis Courts, 24th St. & Douglass St., improvements	3,900	October 1956
2p North Beach Playground, Greenwich St. & Mason St., recreation center & swimming pool	259,600	November 1956
<u>New Fieldhouses, Swimming Pools, & Recreation Centers</u>	<u>\$ 815,000</u>	
3p Eureka Valley Playground & Fieldhouse, 19th St. & Collingwood St.	375,000	August 1956
4p Upper Noe Playground & Fieldhouse, Sanchez St., Day St. & 30th St.	440,000	May 1957
<u>Golden Gate Park Improvements</u>	<u>\$ 153,645</u>	
5p Repairs to card shelter	3,100	July 1956
6p Fleishhacker Playfield, rehabilitation of convenience station	5,894	October 1956
7p Pitch & Putt Golf Course, installation of automatic irrigation system	20,000	January 1957
8p Fleishhacker Bathhouse, replacement of steam pipes	2,200	February 1957
9p Irrigation lines, replacement & extension	116,000	July 1957
10p Children's area, repairs to Merry-Go-Round	6,451	November 1956
<u>Neighborhood Parks & Squares</u>	<u>\$ 162,675</u>	
11p Coit Tower, observatory, resurface tile floor	1,375	October 1956
12p Aquatic Park, resurface & waterproof intermediate deck	5,200	November 1956
13p Lincoln Park Golf Course, install automatic irrigation system	68,000	November 1956
14p Sharp Park Golf Course, install new fencing	15,000	November 1956
15p Marina Park, Marina Blvd., rehabilitate convenience station	3,600	May 1957
16p Harding Park, install deep well pump	7,500	May 1957
17p Aquatic Park, repairs to recreation pier	62,000	June 1957
<u>Special Recreation Projects</u>	<u>\$ 414,000</u>	
18p Camp Mather, Tuolumne County, construction of camp stage & misc. improvements	11,000	December 1956
19p Central Activities Bldg., Duboce Ave. & Scott St.	403,000	April 1957
<u>Miscellaneous Park Projects</u>	<u>\$ 53,187</u>	
20p Phelan State Beach, Sea Cliff Dr. & El Camino Del Mar	15,600	July 1956
21p San Francisco Zoo, installation of new animal paddocks	20,000	July 1956
22p San Francisco Zoo, construction of parking area	6,200	August 1956
23p San Francisco Zoo, repairs to aviary	6,000	October 1956
24p Repairs to existing roof tops, various	2,100	August 1956
25p Resurfacing five tennis courts, various	3,287	June 1957

(Continued)

PROGRESS ON CONSTRUCTION

(Continued)

CONSTRUCTION IN PROGRESS 1957-58

ESTIMATED
AMOUNTCOMPLETION
DATE

<u>Recreation and Parks</u>		Total:	\$ 4,575,395	
<u>Improvements to Existing Playgrounds</u>			\$ 2,351,600	
26p	Funston Playground, Chestnut St. & Buchanan St., paint towers		4,200	July 1957
27p	Rossi Recreation Center, Arguello Blvd. & Anza St., recreation center & swimming pool construction		410,000	September 1957
28p	Eureka Valley Playground, 19th St. & Collingwood St., changes & additions		3,200	September 1957
29p	Garfiela Recreation Center, Harrison St., Treat St., 25th St. & 26th St., construction		425,000	October 1957
30p	Pine Lake Recreation Center, Crest Lake Dr., 25th Ave. to 34th Ave., improvements to grounds & con- struction of fieldhouse		76,000	October 1957
31p	Bernal Playground, Moultrie St. & Jarboe St., fieldhouse & play area		35,000	November 1957
32p	Potrero Hill Recreation Center, 22nd & Arkansas St., coating hot water tank		400	December 1957
33p	Sunset Recreation Center, 28th St. & Lawton St., coating hot water tank		400	December 1957
34p	Balboa Soccer Stadium, Ocean Ave. & San Jose Ave.		255,000	January 1958
35p	Balboa Park, Ocean Ave. & San Jose Ave., construc- tion of recreation center & swimming pool		425,000	March 1958
36p	Chinese Playground, Sacramento St. near Stockton St., chain link fence		900	April 1958
37p	Funston Playground, Chestnut St. & Buchanan St., chain link fence		300	April 1958
38p	Glen Park, Chenery St. & Elk St., replacement of steam pipes		12,000	April 1958
39p	Mission Playground, 19th St. & Linda St., remodel convenience station		2,500	April 1958
40p	Sigmund Stern Grove, 19th Ave. & Sloat Blvd., new concert stage		15,700	June 1958
41p	Corona Heights Playground, 16th St. & Corona Way, service road relocation		40,000	June 1958
42p	Corona Heights Playground, 16th St. & Roosevelt Way, improvements		24,000	July 1958
43p	Funston Playground, Chestnut St. & Buchanan St., concrete bleachers		145,000	September 1958
44p	Silver Terrace Playground, Elmira St. north of Thornton St., concrete bleachers		145,000	September 1958
45p	Jackson Playground, 17th St. & Arkansas St., relocation of fieldhouse & playground facilities		150,000	December 1958
46p	Portola Playground, Holyoke St. & Felton St., relocation of fieldhouse & playground facilities		182,000	December 1958
<u>New Fieldhouses, Swimming Pools, & Recreation Centers</u>			\$ 700,000	
47p	West of Twin Peaks Swimming Pool, Larsen Park, 19th Ave. & Wawona St.		350,000	December 1958
48p	McLaren Park, swimming pool & related facilities		350,000	December 1958
<u>Golden Gate Park Improvements</u>			\$ 1,027,695	
49p	Kezar Stadium, improvements		66,000	August 1957
50p	Park Nursery, soil sterilizer installation		8,000	August 1957
51p	Kezar Pavilion, paint		8,500	August 1957
52p	Kezar Stadium, install fencing		2,845	August 1957

(Continued)

PROGRESS ON CONSTRUCTION

(Continued)

RECREATION AND PARK

CONSTRUCTION IN PROGRESS 1957 - 58

	ESTIMATED AMOUNT	COMPLETION DATE
53p Spreckels Bandstand, rehabilitation (Phase I)	\$ 15,000	September 1957
54p Spreckels Bandstand, rehabilitation (Phase II)	4,500	March 1958
55p Install mechanical equipment, irrigation system, various locations	10,000	March 1958
56p Horseshoe Courts, chain link fence	300	April 1958
57p South Drive, curb on south side of drive, east of 19th Ave.	2,550	April 1958
58p Kezar Stadium, additional rest rooms, north side	70,000	June 1958
59p Clubhouse for tennis courts & bowling green	140,000	December 1958
60p Water supply & irrigation	500,000	December 1958
61p Central Corporation Yard	200,000	December 1958
<u>Neighborhood Parks and Squares</u>	<u>Total:</u>	
	\$ 170,000	
62p Aquatic Park, new entrance to Senior Center	4,500	February 1958
63p Sharp Park Golf Course, chain link fence	3,500	February 1958
64p Aquatic Park, construction of broken stone groin at recreation pier	4,000	February 1958
65p Aquatic Park, development	50,000	April 1958
66p Washington Square, Filbert St., Stockton St., Union St. & Columbus Ave., redevelopment	50,000	July 1958
67p Russian Hill Park, Chestnut & Larkin St.	58,000	July 1958
<u>Special Recreation Projects</u>	<u>\$ 207,500</u>	
68p Storyland, Fleishhacker Playground	200,000	May 1958
69p San Francisco Zoo, extension	7,500	June 1958
<u>Miscellaneous Park Projects</u>	<u>\$ 118,600</u>	
70p Resurfacing tennis courts, Golden Gate Park & Alamo Square	6,000	January 1958
71p San Francisco Zoo, new pony barns & corrals	30,000	June 1958
72p San Francisco Zoo, new giraffe barn	50,000	June 1958
73p San Francisco Zoo, twelve movable all purpose cages	24,000	June 1958
74p San Francisco Zoo, alterations to stalls & yard moats in elephant barn	3,500	June 1958
75p San Francisco Zoo, paint lion & pachyderm house	5,100	July 1958

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 s - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1958

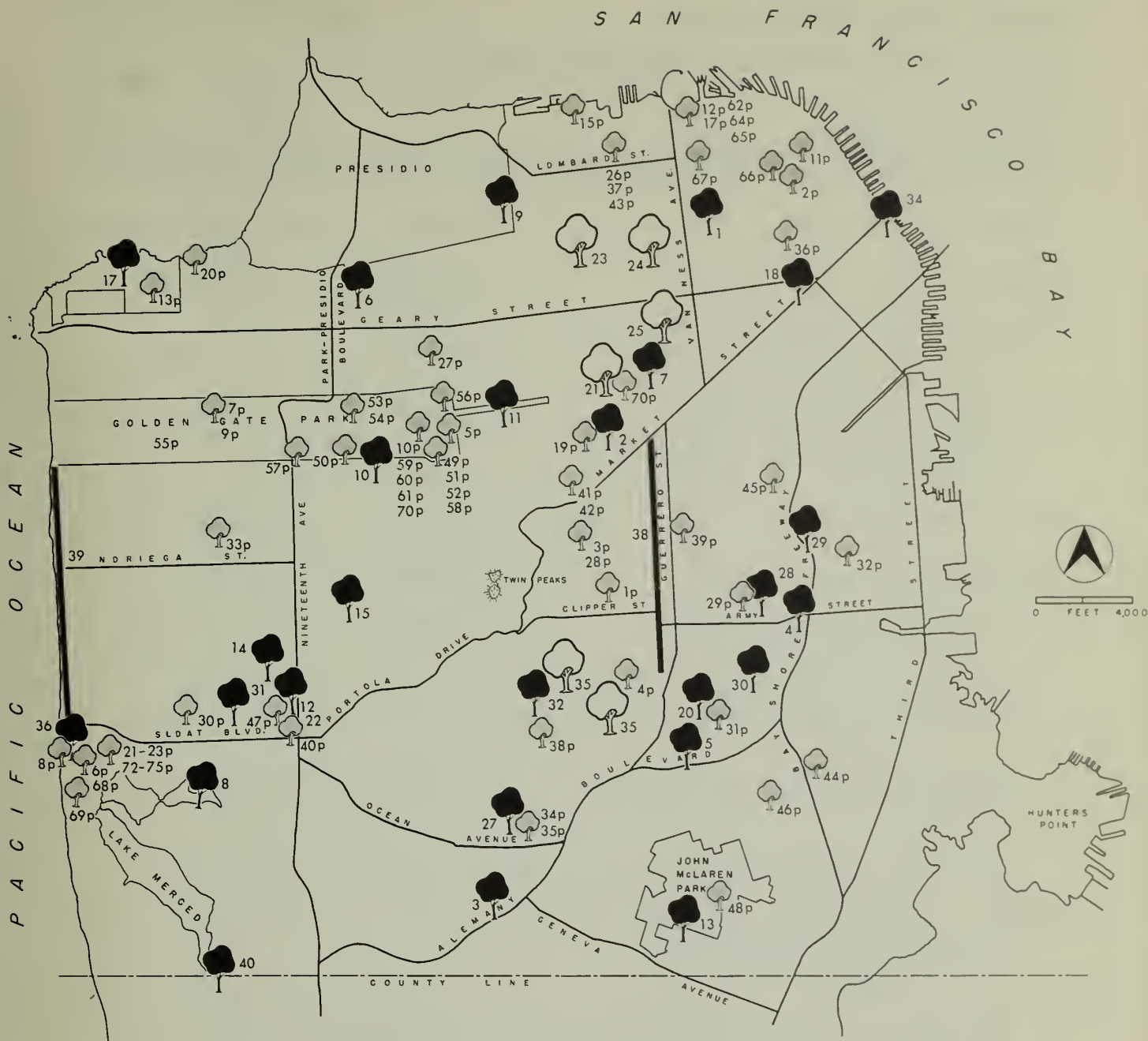
FIRST
 YEAR
 PROGRAM
 1958-59

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)




Recreation & Park Department	Total	<u>\$ 7,649,400</u>	<u>\$ 4,236,400</u>	<u>\$ 3,413,000</u>
From Annual Budget		712,200	712,200	
From 1947 & 1955 Recreation Bonds (b)		3,594,400b	1,296,400b	2,298,000b
From Proposed New Bond Issue (n)		2,875,000n	1,760,000n	1,115,000n
From Other Sources (s)		467,800s	467,800s	
State Fund for County Fairs				
Improvements to Existing Playgrounds	Total	<u>\$ 464,900</u>	<u>\$ 349,900</u>	<u>\$ 115,000</u>
From Annual Budget		204,500	204,500	
From 1947 & 1955 Recreation Bonds (b)		260,400b	145,400b	115,000b
1. Helen Wills Recreation Center & Playground Broadway & Larkin St., extension of area of existing playground		130,000b	15,000b	115,000b
2. Duboce Playground, Duboce Ave. & Steiner St., conversion of easterly portion of park into neighborhood playground		95,000b	95,000b	
3. Cayuga Playground, Cayuga St. & Naglee St., to enlarge present bldg. for activities		14,500	14,500	
4. Rolph Playground, Potrero Ave. & Army St., construct men's shower room		10,000	10,000	
5. St. Mary's Playground (4th level), Alemany Blvd. near Genebern Way		35,400b	35,400b	
6. Mountain Lake, 12th Ave. & Lake St., install new neighborhood playground		180,000	180,000	
New Fieldhouses, Swimming Pools and Recreation Centers	Total	<u>\$ 453,000</u>	<u>\$ 393,000</u>	<u>\$ 60,000</u>
From 1947 & 1955 Recreation Bonds (b)		453,000b	393,000b	60,000b
7. Hayes Valley Playground, Grove St., Buchanan St. & Laguna St., new playground & fieldhouse		160,000b	160,000b	
8. Lake Merced Sports Center, Lake Merced Blvd., playground & sports center		118,000b	118,000b	
<div style="border: 1px solid black; padding: 5px; margin: 10px 0;"> A DEVELOPMENT PLAN FOR THE ENTIRE LAKE MERCED AREA SHOULD BE PREPARED BY A JOINT STAFF COMMITTEE OF THE CITY DEPARTMENTS CONCERNED </div>				
9. Marina District Playground, within the Presidio, adjacent to Lyon St., opp. Filbert St.		175,000b	115,000b	60,000b

(Continued)



CAPITAL IMPROVEMENT PROGRAM 1958-59 THROUGH 1963-64

RECREATION AND PARK PROJECTS

-  PROPOSED PROJECT 1958-59
-  PROPOSED PROJECT 1959-64
-  PROJECTS COMPLETED OR IN PROGRESS, 1956 to 1958
- 44 LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
S - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1958	1958-59	PROGRAM 1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

Golden Gate Park Improvements	Total	\$ 567,800	\$ 477,800	\$ 90,000
From 1947 & 1955 Recreation Bonds		100,000b	10,000b	90,000b
From State Fund For County Fairs (s)		467,800s	467,800s	
10. Hall of Flowers, Ninth Ave. & Lincoln Way, reinforced concrete bldg. for meetings & exhibits of horticultural societies		467,300s	467,800s	
11. Panhandle, bet. Fell St. & Oak St. from Stanyan St. to Baker St., redevelop into parkstrip & construct play areas for small children		100,000b	10,000b	90,000b
Neighborhood Parks and Squares	Total	\$ 2,938,700	\$ 905,700	\$ 2,033,000
From Annual Budget		425,700	425,700	
From 1947 & 1955 Recreation Bonds (b)		2,513,000b	480,000b	2,033,000b
12. Larsen Park, 19th Ave. & Ulloa St., reconstruction, fencing & grading		85,000	85,000	
13. McLaren Park, Visitation Valley, develop into complete public park; utilities, roads & paths, equestrian trails, etc.		2,230,000b	280,000b	1,950,000b
14. McCoppin Square, 22nd Ave. & Taraval St., rehabilitation including irrigation & fieldhouse		55,000b	55,000b	
15. Sunset Heights Park, Rockridge Dr. & 12th Ave., grounds improvement		35,000b	35,000b	
16. Sharp Park Water Supply, San Andreas Pumps, install two 500 GPM pumps in shelter to provide water for county jail & golf greens		30,000	30,000	
17. Lincoln Park, complete irrigation system north of El Camino del Mar		36,000	36,000	
18. Union Square, Post St., Stockton St., Geary St. & Powell St., replace benches		21,200	21,200	
19. Sharp Park Golf Clubhouse, enclose porch on west side of bldg.		7,000	7,000	
20. Holly Park, southern slope of Bernal district bounded by Holly Park Circle, complete redevelopment, play areas, athletic field, etc.		100,000b	100,000b	
21. Alamo Square, Hayes St. & Steiner St., replace irrigation system		24,000b		24,000b

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

	TOTAL PROPOSED AFTER JUNE 30, 1958	FIRST YEAR PROGRAM 1958-59	FIVE SUBSEQUENT YEAR PROGRAM 1959-64
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			
(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)			
22. Larsen Park, 19th Ave. & Ulloa St., replace irrigation system	\$ 10,000b	\$ 10,000b	
23. Alta Plaza, Jackson St. & Steiner St., replace irrigation system	24,000b		\$ 24,000b
24. Lafayette Square, Washington & Laguna St., replace irrigation system	24,000b		24,000b
25. Jefferson Square, Eddy St. & Grove St., replace irrigation system	11,000b		11,000b
26. Recreational units, small parks & squares various locations	11,500	11,500	
27. Balboa Park, Ocean Ave. & San Jose Ave. reconstruction of present turf, irrigation & fencing, etc.	55,000	55,000	
28. Garfield Square, 25th St. & Harrison St., reconstruction of present turf, irrigation, & fencing, etc.	55,000	55,000	
29. McKinley Square, 20th St. & Vermont St. children's area & improve landscaping	12,500	12,500	
30. Precita Square, Precita Ave. & Folsom St., children's area & improve landscaping	12,500	12,500	
31. Parkside Square, 26th Ave. & Vicente St., redevelop upper level & surrounding slopes	100,000	100,000	
Special Recreation Projects	Total		
	\$ 2,936,000	\$ 1,821,000	\$ 1,115,000
From Annual Budget	5,000	5,000	
From 1947 & 1955 Recreation Bonds (b)	56,000b	56,000b	
From Proposed New Bond Issue (n)	2,875,000n	1,760,000n	1,115,000n
32. Day Camp, O'Shaughnessy Blvd. & Valley St., facilities for day camp in O'Shaughnessy Canyon adjoining Diamond Heights Redevelop- ment Project	56,000b	56,000b	
33. Camp Mather, Tuolumne Co., install pool filter in children's swimming pool	5,000	5,000	
34. Ferry Park, a portion of the Ciampi Plan to be built west of the Embarcadero Freeway, in conformance with Area E redevelopment plan	2,300,000n	1,760,000n	500,000n
HIGH PRIORITY SHOULD BE GIVEN THIS PROJECT			
35. Diamond Heights, two neighborhood playgrounds one with fieldhouse, one with recreation center	575,000n		575,000n

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1958

FIRST
 YEAR
 PROGRAM
 1958-59

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

Miscellaneous Park Projects	Total	\$ 289,000	\$ 289,000
From Annual Budget		77,000	77,000
From 1955 Recreation Bonds (b)		212,000b	212,000b
36. Fleishhacker Pool, Sloat Blvd. & Skyline Blvd., new heating system		47,000b	47,000b
37. Harding Park Municipal Golf Course, Skyline Blvd., replace irrigation system		105,000b	105,000b
38. Dolores St., center strip irrigation system		10,000b	10,000b
39. Great Hwy., Lincoln Way to Sloat Blvd., replace planting strip irrigation system		50,000o	50,000b
40. Lake Merced, convenience station at southerly end		77,000	77,000

A DEVELOPMENT PLAN FOR THE ENTIRE
 LAKE MERCED AREA SHOULD BE PREPARED
 BY A JOINT STAFF COMMITTEE OF THE
 CITY DEPARTMENTS CONCERNED

LIBRARIES AND MUSEUMS

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1956 - 57		AMOUNT	COMPLETION DATE
<u>Libraries and Museums</u>	Total:	\$ 97,543	
<u>Public Library Department</u>		\$ 9,227	
1p	Richmond Branch Library, 9th Ave. near Geary Blvd. & Sunset Branch Library, 18th Ave. & Irving St., window alterations	9,227	May 1957
<u>H. M. deYoung Memorial Museum</u>		\$ 11,804	
2p	Security wire fence	580	August 1956
3p	Wood floor, galleries #29 & #33	740	September 1956
4p	Storage Racks	2,495	January 1957
5p	Skylighting & roofing, (test installation, balance of work to be completed in 1958)	7,939	June 1957
<u>California Palace of the Legion of Honor</u>		\$ 76,512	
12p	Interior alterations	76,512	February 1957
CONSTRUCTION IN PROGRESS 1957 - 58		ESTIMATED AMOUNT	COMPLETION DATE
<u>Libraries and Museums</u>	Total:	\$ 695,039	
<u>Public Library Department</u>		\$ 340,000	
6p	Merced Branch Library, 19th Ave. & Winston Dr.	165,000	October 1957
7p	North Beach Branch Library, W end of North Beach Playground, Greenwich St. & Columbus Ave.	175,000	August 1958
<u>California Palace of the Legion of Honor</u>		\$ 173,100	
8p	Alterations	173,100	June 1958
<u>H. M. deYoung Memorial Museum</u>		\$ 114,193	
9p	Oakes Gallery	14,532	November 1957
10p	Skylights & roofing	99,661	November 1958
<u>Steinhart Aquarium</u>		\$ 17,746	
11p	Whale statue in forecourt of Academy of Sciences	17,746	January 1956

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
S - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1958	1958-59	PROGRAM 1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

Libraries and Museums	Total	<u>\$ 6,713,829</u>	<u>\$ 789,654</u>	<u>\$ 5,065,275</u>
From Annual Budget Funds		2,256,004*	746,404	650,700
From Proposed New Bond Issue		3,857,825	43,250	3,814,575
From Other Sources (California Academy of Science Funds)		600,000		600,000
San Francisco Public Library System	Total	<u>\$ 4,674,575*</u>	<u>\$ 557,150</u>	<u>\$ 3,258,525</u>
From Annual Budget Funds		2,066,750*	557,150	650,700
From Proposed New Bond Issue (n)		2,607,825n		2,607,825n

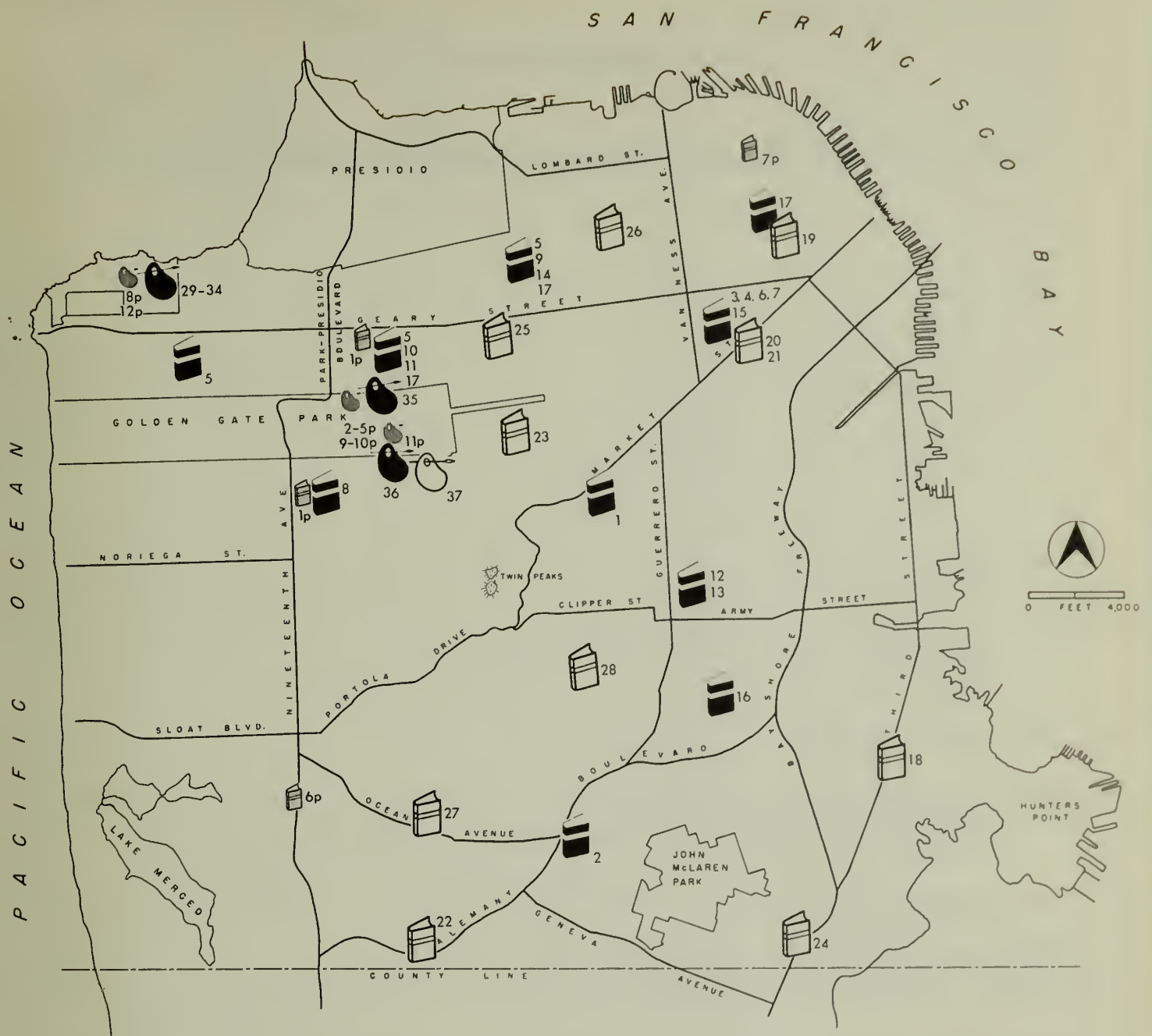
*NOTE: \$ 858,900 proposed for expenditure after June 30, 1964

1. McCreery Branch Library, 16th & Pond Sts.
(to replace old library damaged beyond economical repair in earthquake March 22, 1957) 163,000 163,000
 2. Excelsior Branch Library, vic. Mission St. & Persia St. 172,500 172,500
 3. Main Library, Larkin St. & McAllister St.,
replacement of two passenger elevators 118,000 118,000
 4. Main Library, Larkin St. & McAllister St.,
truck access & parking 10,800 10,800
- THIS PROJECT SHOULD BE CO-ORDINATED WITH
OVER-ALL PLANS FOR THE CIVIC CENTER
5. Anza Branch Library, 37th Ave. near Anza St.,
Richmond Branch Library, 9th Ave. near Geary
Blvd., Presidio Branch Library, Sacramento St.
near Baker St., pave existing unpaved parking
areas 20,000 20,000

Library Projects Which Do Not Affect the Master Plan

6. Main Library, Larkin St. & McAllister St.,
install fluorescent lighting in Order Room 2,600 2,600
7. Main Library, Larkin St. & McAllister St.,
install fluorescent lighting in Periodical
room 5,600 5,600
8. Sunset Branch Library, 18th Ave. near Irving St.
St., install fluorescent lighting 10,000 10,000
9. Presidio Branch Library, Sacramento St. near
Baker St., conversion of heating plant from
oil to natural gas 7,500 7,500
10. Richmond Branch Library, 9th Ave. near Geary
Blvd., yard & walkway lighting 750 750

(Continued)



CAPITAL IMPROVEMENT PROGRAM 1958-59 THROUGH 1963-64

LIBRARY AND MUSEUM PROJECTS



PROPOSED PROJECT 1958-59

PROPOSED PROJECT 1959-64

PROJECTS COMPLETED OR IN PROGRESS, 1956 to 1958

29

LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds n - Proposed Future Bond Issues p - Funds From Prior Year's Budgets S - Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1958	FIRST YEAR PROGRAM 1958 - 59	FIVE SUBSEQUENT YEAR PROGRAM 1959 - 64
<i>(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)</i>			
11. Richmond Branch Library, 9th near Geary Blvd., install fluorescent lighting	\$ 12,900	\$ 12,900	
12. Mission Branch Library, 24th St. near Bartlett St., electrical revisions, replace switchboard, convert two phase service to three phase service	3,800	3,800	
13. Mission Branch Library, 24th St. near Bartlett St., install fluorescent lighting	10,000	10,000	
14. Presidio Branch Library, Sacramento St. near Baker St., install fluorescent lighting	8,800	8,800	
15. Main Library, Larkin & McAllister St., install fluorescent lighting in children's room	5,600	5,600	
16. Bernal Branch, Cortland Ave. at Andover St. Security wire fence with gates	1,050	1,050	
17. North Beach Branch Library, 1141 Powell St., Presidio Branch Library, Sacramento near Baker St. Richmond Branch Library, 9th Ave. near Geary Blvd. alterations to charging desks	4,250	4,250	
18. Bayview Branch Library, vic. Third St. & Bay View St.	212,500		\$ 212,500
19. Chinese Branch Library (to be so named when the new North Beach Branch is completed) 1141 Powell St., alteration & enlargement of the old North Beach Branch	139,700		139,700
20. Main Branch Library, Larkin St. & McAllister St., alterations	218,000		218,000
21. Main Branch Library, Larkin St. & McAllister St., new wing to complete library as originally planned	2,607,825n		2,607,825n
22. Outer Mission Branch Library, vic. Alemany Blvd. & San Jose Ave.	80,500		80,500
23. Buena Vista Branch Library, vic. Masonic Ave. & Haight St.	143,200 *		
24. Visitation Valley Branch Library, vic. Leland Ave. & Bayshore Blvd.	86,100 *		
25. Geary Branch Library, vic. Geary Blvd. & Masonic Ave.	198,600 *		
26. Pacific Heights Branch Library, vic. Fillmore St. & Jackson St.	192,500 *		

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b — Electorate Approved Bonds
 n — Proposed Future Bond Issues
 p — Funds From Prior Year's Budgets
 S — Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1958

FIRST
 YEAR
 PROGRAM
 1958-59

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

27.	Ingleside Branch, Library, vic. Ocean Ave. & Plymouth Ave.	\$ 134,000 *		
28.	Diamond Heights Branch Library, Diamond Heights Redevelopment Area	104,500 *		
California Palace of the Legion of Honor		Total	\$ 73,000	\$ 73,000
	From Annual Budget		73,000	73,000
29.	Parking facilities, rear of bldg.	7,500	7,500	
30.	Install ventilation & exhaust blowers in tea room & rest room	10,000	10,000	
31.	Remodel reception desk & display center in lobby	5,000	5,000	
32.	Install Louis XVI Period Room	18,000	18,000	
33.	Enlarge orchestra pit in theater	7,500	7,500	
34.	Replacement of modillions on exterior to restore to original design	25,000	25,000	
M. H. de Young Memorial Museum		Total	\$ 116,254	\$ 116,254
	From Annual Budget Funds		116,254	116,254
35.	Museum tower interior remodeling & finishing off for studios, study rooms & offices (includes installation of elevator & construction of additional floor)	116,254	116,254	
Steinhart Aquarium		Total	\$ 1,850,000	\$ 43,250
	From Proposed New Bond Issue (n)		1,250,000n	1,206,750n
	From Private Funds of California Academy of Science (o)		600,000o	600,000o
36.	Reconstruction & rehabilitation of aquarium, its tanks, pipes, fittings, etc. & bldg. structure	1,250,000n	43,250n	1,206,750n
37.	Library Annex adjacent to Morrison Planetarium & Steinhart Aquarium, three floors & basement to house Hall of Botany, Library & Herbarium	600,000o		600,000o

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1956 - 57

	AMOUNT	COMPLETION DATE
<u>Freeways, Major Thoroughfares & Streets</u> Total:	<u>\$ 491,100</u>	
1p Golden Gate Park connecting road bet. Hwy. Rt. 56 & 25th Ave. & Fulton St.	16,100	August 1956
2p Silver Ave., Mission St. to Thomas Ave.	215,000	October 1956
3p Lake Street, Sixth Ave. to 28th Ave.	260,000	February 1957

CONSTRUCTION IN PROGRESS 1957 - 58

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Freeways, Major Thoroughfares & Streets</u> Total:	<u>\$ 6,299,400</u>	
4p Park-Presidio Blvd., cross streets, widening, Fulton, Caorillo, Balboa, Anza, Clement & California Sts., bet. Funston Ave. & 14th Ave.	46,000	July 1958
5p Bernal Heights Blvd., Guard Rail	23,000	July 1958
6p Market St., Hattie St. to Corbett Ave.	3,723,000	August 1958
7p Portola Drive, Fowler Ave., to Sloat Blvd.	2,477,400	December 1958
8p McLaren Park Roads	30,000	December 1958

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 s - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1958

FIRST
 YEAR
 PROGRAM
 1958-59

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

Freeways, Major Thoroughfares and Street Improvements	Total	\$ 74,333,500*	\$ 8,118,500	\$ 55,327,000
From Proposed New Bond Issues (n)		44,676,000n		44,676,000n
From Gas Tax (s)		29,657,500s*	8,118,500s	10,651,000s
Total by Type of Project:		\$ 74,333,500*	\$ 8,118,500	\$ 55,327,000
Freeways & Expressways		66,728,000*	4,848,000	52,425,000
Parkways & Boulevards		3,144,000*	1,012,000	799,000
Major Thoroughfares		2,468,500	625,500	1,843,000
Secondary Thoroughfares		360,000*		260,000
Other street projects		1,633,000	1,633,000	
*NOTE: \$ 10,888,000 of Gas Tax Funds proposed for expenditures after June 30, 1964: freeways & expressways, \$ 9,455,000; parkways & boulevards, \$ 1,333,000; secondary thoroughfares, \$ 100,000				
1. Southern Freeway, Alemany Blvd. to Tennessee St. City's sector of Southern Freeway connecting State's sector and Bayshore Freeway with Southern Crossing & Embarcadero Freeway		14,152,000 (8,231,000n) (5,921,000s)	1,585,000 (1,585,000s)	12,567,000 (8,231,000n) (4,336,000s)
2. Crosstown Freeway, from Junipero Serra Freeway near Lawton St. to the Southern Freeway near Mission St. (O'Shaughnessy Canyon Route bordering Diamond Heights Redevelopment Area)		19,086,000* (5,445,000n) (13,641,000s)*	1,563,000 (1,563,000s)	8,063,000 (5,445,000n) (2,623,000s)
3. Geary Expressway, from Broderick St. to Van Ness Ave. (part of Western Addition Redevelopment Project)		1,500,000s	1,500,000s	
4. Webster St., widening, Post St. to Golden Gate Ave. (part of Western Addition Re- development Project)		325,000s	325,000s	
5. McLaren Park roads, provide four-lane divided thoroughfare through park		600,000s	300,000s	300,000s
6. Mansell St., widening, San Bruno Ave. to McLaren Park		400,000s	400,000s	
7. Jamestown Ave., extension & widening, Ingalls Ave. to Hunters Point Expressway		1,600,000s	1,600,000s	

USE OF RESIDENTIAL STREET AS PRIMARY
 ACCESS TO BASEBALL STADIUM IS PRO-
 POSED AS INTERIM MEASURE UNTIL HUNTERS
 POINT EXPRESSWAY IS COMPLETED.

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds n - Proposed Future Bond Issues p - Funds From Prior Year's Budgets s - Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1958	FIRST YEAR PROGRAM 1958-59	FIVE SUBSEQUENT YEAR PROGRAM 1959-64
<i>(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)</i>			
8. Twin Peaks Boulevard, widening & re-alignment, Clarendon Ave. to Clayton St.	\$ 85,000s	\$ 85,000s	
9. Hunters Point Expressway, Bayshore Blvd. at Geneva Ave. in San Mateo Co. to Third St. and Arthur Ave. in San Francisco	31,990,000 (31,000,000n) (990,000s)	200,000 (200,000s)	\$ 31,790,000 (31,000,000n) (790,000s)
10. Stanley Dr., reconstruction, Junipero Serra Blvd. to Lake Merced Blvd.	216,000s	216,000s	
11. Thirteenth St., Mission St. to South Van Ness Ave.	33,000s	33,000s	
12. Geneva Ave., Mission St. to Ocean Ave.	700,500s	300,500s	400,000s
13. Twin Peaks Blvd., guard rail	11,000s	11,000s	
14. Persia Ave., widening, Ocean Ave. to La Grande Ave.	260,000s		260,000s
15. Seventh Ave., widening, Lincoln Way to Laguna Honda Blvd.	100,000s		100,000s
16. Third St., widening, Channel St. to Mariposa St.	330,000s		330,000s
17. Clipper St., widening, Douglass St. to Dolores St.	140,000s		140,000s
18. Great Hwy., extension around zoo to Skyline Blvd. (to replace present route to be abandoned when zoo is enlarged)	430,000s		430,000s
19. Webster-Laguna Project, Golden Gate Ave. to Market St.; widening of Webster St. from Golden Gate Ave. to Fell St.; widening of Laguna St. from Page St. to Market St. with new diagonal street from Webster St. & Fell St. to Page St. & Laguna St.	873,000s		873,000s
20. Judson St., widening Phelan Ave. to Foerster St.	100,000s*		
21. Bayview Parkway, Mansell St. & San Bruno Ave. to Hunters Point Expressway	1,402,000s*		69,000s



CAPITAL IMPROVEMENT PROGRAM 1958-59 THROUGH 1963-64

TRAFFICWAYS PROJECTS

PROPOSED PROJECT
1958 - 59

PROPOSED PROJECT
1959 - 64

PROJECTS COMPLETED
OR IN PROGRESS
1956 TO 1958

	FREEWAY	EXPRESSWAY	PARKWAY	WIDENING	PAVING AND RECONSTRUCTION	EXTENSION	OTHER IMPROVEMENTS
PROPOSED PROJECT 1958 - 59							
PROPOSED PROJECT 1959 - 64							
PROJECTS COMPLETED OR IN PROGRESS 1956 TO 1958							

LINE NUMBER

16

STREET RECONSTRUCTION

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1956 -57

	AMOUNT	COMPLETION DATE
<u>Street Reconstruction Projects</u> Total	<u>\$ 441,200</u>	
1p California St., Van Ness Ave. to Walnut St.	187,500	April 1956
2p Congo St., Hearst Ave. to Mangels Ave.	69,000	November 1956
3p Stockton St., South Tunnel portal to Columbus Ave.	152,500	January 1957
4p California St. & other brick pavement replacement	25,300	January 1957
5p Drumm St., Sacramento St. to Commercial St.	6,900	January 1957

CONSTRUCTION IN PROGRESS 1957 - 58

	AMOUNT	DATE
<u>Street Reconstruction Projects</u> Total	<u>\$ 3,388,400</u>	
6p Maiden Lane, Stockton St. to Kearny St.	18,700	July 1957
7p Columbus Ave. & North Point St., Stockton St. to Van Ness Ave.	301,000	July 1957
8p Washington St., Hyde St. to Steiner St., Steiner St., Washington St. to Jackson St.	212,500	August 1957
9p Natoma St., Third St. to Fourth St.	28,900	January 1958
10p Richmond District, brick pavement replacement	80,500	March 1958
11p Haight St., Laguna St. to Buchanan St.	28,800	March 1958
12p Curb raising, various steep streets	34,500	March 1958
13p Chenery St., 30th St. to Diamond St.	168,000	May 1958
14p Seventh St., Townsend St. to 16th St.	140,000	May 1958
15p Twelfth St., Howard St. to Folsom St.	29,000	May 1958
16p Seventeenth St. & Mariposa St., Potrero Ave. to Hampshire St.	34,500	July 1958
17p Precita Ave., Mission St. to Folsom St.	92,000	September 1958
18p Geary Blvd., Masonic Ave. to 33rd Ave.	2,220,000	March 1959

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1958

FIRST
 YEAR
 PROGRAM
 1958-59

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

Track Removal & Street Reconstruction	Total	<u>\$ 2,042,000</u>	<u>\$ 851,000</u>	<u>\$ 1,191,000</u>
From 1947 Street Improvement Bonds (b)		275,000b	161,000b	114,000b
From Gas Tax (s)		1,767,000s	690,000s	1,077,000s
Track Removal	Total	<u>\$ 340,000</u>	<u>\$ 226,000</u>	<u>\$ 114,000b</u>
From 1947 Street Improvement Bonds (b)		275,000b	161,000b	114,000b
From Gas Tax (s)		65,000s	65,000s	
1. "B" line track removal from Geary Blvd. to Great Hwy. via Balboa St., 45th Ave. & Cabrillo St.		215,000 (150,000b) (65,000s)	215,000 (150,000b) (65,000s)	
2. Geary St., Market St. to Franklin St.		125,000b	11,000b	114,000b
Street Reconstruction	Total	<u>\$ 1,702,000</u>	<u>\$ 625,000</u>	<u>\$ 1,077,000</u>
From Gas Tax (s)		1,702,000s	625,000s	1,077,000s
1. Reconstruction of brick & basalt pavement in various locations		200,000s	100,000s	100,000s
2. Evans Ave., Army St., to Hunters Point Blvd.		777,000s	400,000s	377,000s
3. Fourteenth St., Market St. to Guerrero St.		59,000s	59,000s	
4. Hayes St., Polk St. to Van Ness Ave.		26,000s	26,000s	
5. Harrison St., 20th St. to 21st St.		40,000s	40,000s	
6. Division St., DeHaro St., & Berry St. from Ninth St. to The Embarcadero		420,000s		420,000s
7. Roosevelt Way & 14th St., to 17th St. & Castro St.		180,000s		180,000s

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1956 - 57

	AMOUNT	COMPLETION DATE
<u>Traffic Signals Installation</u> Total:	\$ 203,000	
1p Nineteenth Ave. & Park Presidio Blvd., control cable & master controller	13,500	July 1956
2p Traffic signals at isolated crossings, Contract #14	54,000	October 1956
3p Portola Dr. at Burnett Ave.	3,600	December 1956
4p Great Highway at Lincoln Way, channelization	126,500	May 1957
5p Third St. & Fourth St., Mission Rock intersection	5,400	June 1957

CONSTRUCTION IN PROGRESS 1957 - 58

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Traffic Signals Installation</u> Total:	\$ 563,100	
6p South of Market St., Contract #2	92,000	August 1957
7p Post St. & O'Farrell St., Presidio Ave. to Grant Ave.	175,000	November 1957
8p Traffic Signals at isolated crossings, Contract # 15	68,300	December 1957
9p O'Farrell St. & St. Joseph Ave., channelization	16,100	February 1958
10p Traffic Signals at isolated crossings, Contract #16	79,000	March 1958
11p Divisadero St., California St. to Waller St., center island & traffic signals	82,300	April 1958
12p Lake Merced Blvd. at Stanley Dr., channelization	22,400	May 1958
13p Market St., Second St. to Fourth St.	28,000	May 1958

PROPOSED PROGRAM

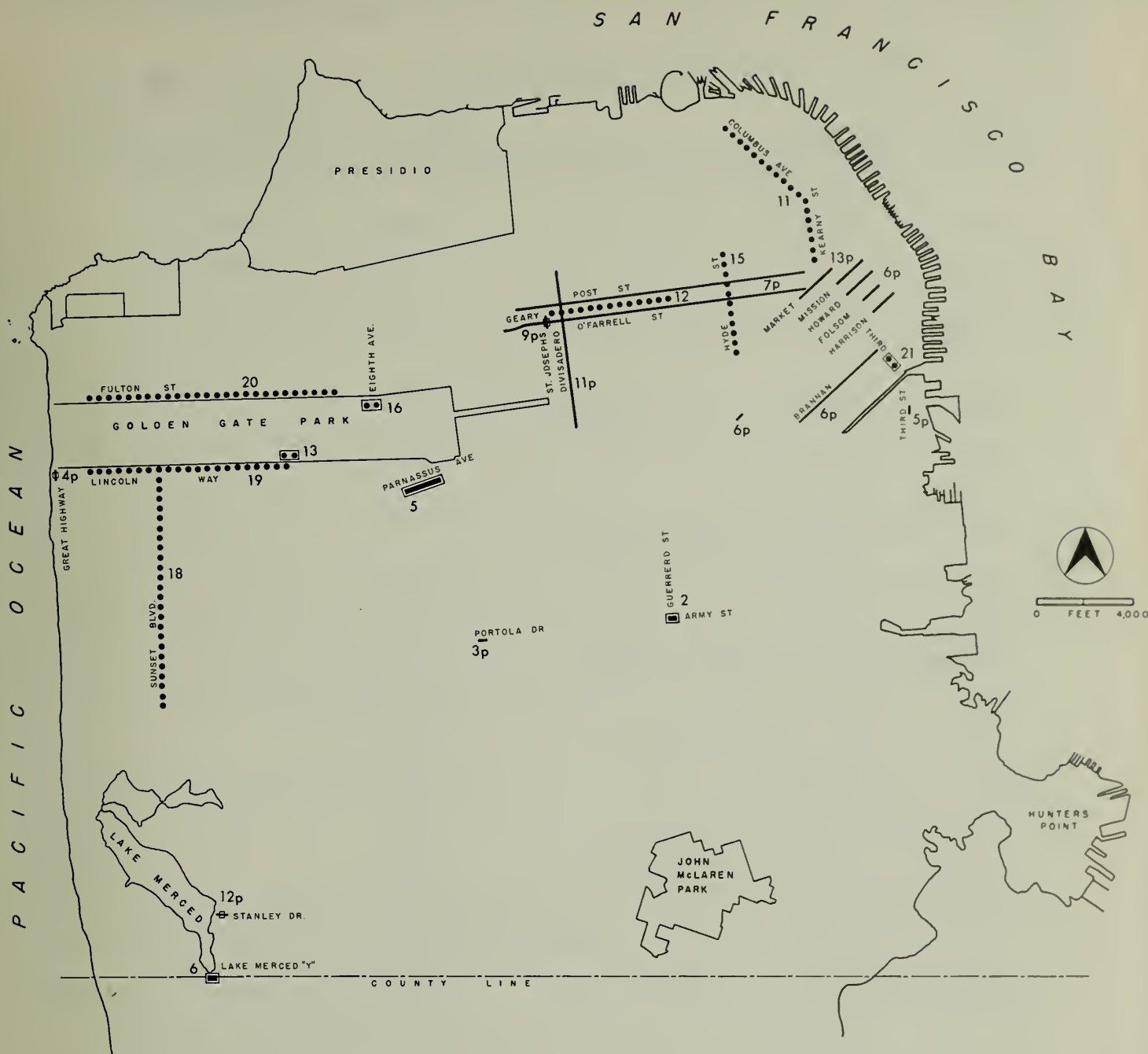
AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

	TOTAL PROPOSED AFTER JUNE 30, 1958	FIRST YEAR PROGRAM 1958 - 59	FIVE SUBSEQUENT YEAR PROGRAM 1959 - 64
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)




Traffic Signal Installations	Total	\$ 1,021,400	\$ 310,700	\$ 710,700
From Gas Tax (s)		1,021,400s	310,700s	710,700s
1. Signal system co-ordinator, Van Ness Ave., Bush St., Pine St., Fell St., Oak St., Turk St., Golden Gate Ave., Post St., O'Farrell St. & Masonic Ave. systems		25,000s	25,000s	
2. Army St. & Guerrero St., rechannelization		12,000s	12,000s	
3. Isolated traffic signals, Contract #18		65,000s	65,000s	
4. Oak St. & Fell St., control revisions		13,200s	13,200s	
5. Parnassus Ave., channelization		58,000s	58,000s	
6. Lake Merced "Y", Lake Merced Blvd. near county line, channelization		45,000s	45,000s	

(Continued)



CAPITAL IMPROVEMENT PROGRAM 1958-59 THROUGH 1963-64

TRAFFIC SIGNAL PROJECTS

-  PROPOSED PROJECT 1958-59
-  PROPOSED PROJECT 1959-64
-  PROJECTS COMPLETED OR IN PROGRESS, 1956 to 1958
- 17** LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds n - Proposed Future Bond Issues p - Funds From Prior Year's Budgets S - Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1958	FIRST YEAR PROGRAM 1958 - 59	FIVE SUBSEQUENT YEAR PROGRAM 1959 - 64
<i>(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)</i>			
7. Isolated traffic signals, Contract #19	\$ 65,000s	\$ 65,000s	
8. Alemany Blvd., San Jose Ave. to Lyell St., signal control revision	27,500s	27,500s	
9. Western Addition, traffic signals conversion to 3-dial operation	40,000s		\$ 40,000s
10. Bush St., Pine St., east of Van Ness Ave., signal system conversion to 3-dial operation	28,200s		28,200s
11. Kearny St. & Columbus Ave., Sutter St. to Bay St., signals	69,000s		69,000s
12. Western Addition signals, Geary Expressway & other streets within Redevelopment Area	90,000s		90,000s
13. Crossover Drive & Lincoln Way, right turn lane	16,500s		16,500s
14. Channelization & safety lighting of high pedestrian accident locations, Contract #1	60,000s		60,000s
15. Hyde St., Market St. to California St.	40,000s		40,000s
16. Main Drive, Golden Gate Park & Eighth Ave., signals & channelization	117,000s		117,000s
17. Sunset District, channelization	100,000s		100,000s
18. Sunset Blvd., Lincoln Way to Vicente St.	38,000s		38,000s
19. Lincoln Way, 19th Ave. to 45th Ave.	33,000s		33,000s
20. Fulton St., Park-Presidio Blvd. to 45th Ave.	33,000s		33,000s
21. Third St., Townsend St. to King St., signals & channelization	46,000s		46,000s

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1956 - 57

	AMOUNT	COMPLETION DATE
<u>Sewers</u> Total:	<u>\$ 1,511,300</u>	
1p Lincoln Way Sewer, Section "A", 39th Ave. to 48th Ave.	225,000	August 1956
2p Southeast Sewage Treatment Plant, stairs, handrails, ladders, etc.	20,000	September 1956
3p Glen Canyon Sewer, Portola Dr. to Glen Park playground	130,400	September 1956
4p Trocadero Sewer, vicinity of Sloat Blvd. & 19th Ave.	14,500	October 1956
5p Channel Gates, Richmond-Sunset Sewage Treatment Plant	12,700	November 1956
6p Stanley Drive Sewer, through San Francisco State College	26,000	December 1956
7p Lincoln Way Sewer, Section "B", 29th Ave. to Sunset Blvd.	236,500	February 1957
8p Richmond-Sunset Treatment Plant, sludge pumps, gas meters, etc.	15,400	February 1957
9p Southeast Sewage Treatment Plant, paving & lawn sprinkling system	58,000	February 1957
10p Marina Pumping Station, outfall gate & access hatch	11,500	March 1957
11p Hunters Point Pumping Station, retaining wall	20,900	April 1957
12p Southeast Collecting Sewers, Section I-1, Candlestick Point Sewer Tunnel	738,000	May 1957
13p North Point Treatment Plant, concrete block walls, Pre-aeration & Sedimentation Bldg.	2,100	July 1957

CONSTRUCTION IN PROGRESS 1957 - 58

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Sewers</u> Total:	<u>\$ 3,200,300</u>	
14p North Point Collecting Sewers, Section B-1, Steuart St., Market St. to Howard St.	205,000	June 1957
15p Southeast Collecting Sewers, Section G-1-2-3, Yosemite Pumping Station, diversion structure, force main & connecting sewer	379,400	July 1957
16p Lake St. Sewer, Section "D"	134,500	July 1957
17p Anza-Gearry Sewer System, Section "A", 14th Ave. California St. to Lake St.	49,000	July 1957
18p Foerster St. Sewers, Los Palms Dr. to Teresita Blvd.	43,500	July 1957
19p Barneveld Ave. Auxiliary Sewer, Oakdale Ave. to McKinnon Ave.	22,000	September 1957
20p North Point Treatment Plant, standby sand pumps	16,200	November 1957
21p North Point Collecting Sewers, Section B-2	515,000	December 1957
22p Larkin St. Sewer, Geary St. to Post St.	91,000	December 1957
23p Southeast Treatment Plant, heating & ventilating	2,600	December 1957
24p Geary Blvd. Sewer, Contract #2, 14th Ave. to 23rd Ave.	157,000	January 1958
25p Geary Blvd. Sewer, Contract #1, Presidio Ave. to 14th Ave.	265,000	January 1958
26p North Point Treatment Plant, sand pumps	16,100	January 1958
27p Clarendon Ave. Sewer, Olympia Way to Stanyan St.	51,000	March 1958
28p Richmond-Sunset Treatment Plant, laboratory & office space revision	28,800	August 1958

(Continued)

PROGRESS ON CONSTRUCTION (Continued)

CONSTRUCTION IN PROGRESS 1957-58

	ESTIMATED AMOUNT	COMPLETION DATE
29p Southeast Collecting Sewers, Section K-1, Rankin St. outlet & interceptor sewer	\$ 392,000	August 1958
30p Griffith St., outfall sewer, Shafter Ave. to Wallace St.	289,000	August 1958
31p North Point Treatment Plant, crane service platform & stairs	3,200	August 1958
32p North Point Collecting Sewers, Section B-3	540,000	October 1958

PROPOSED PROGRAM

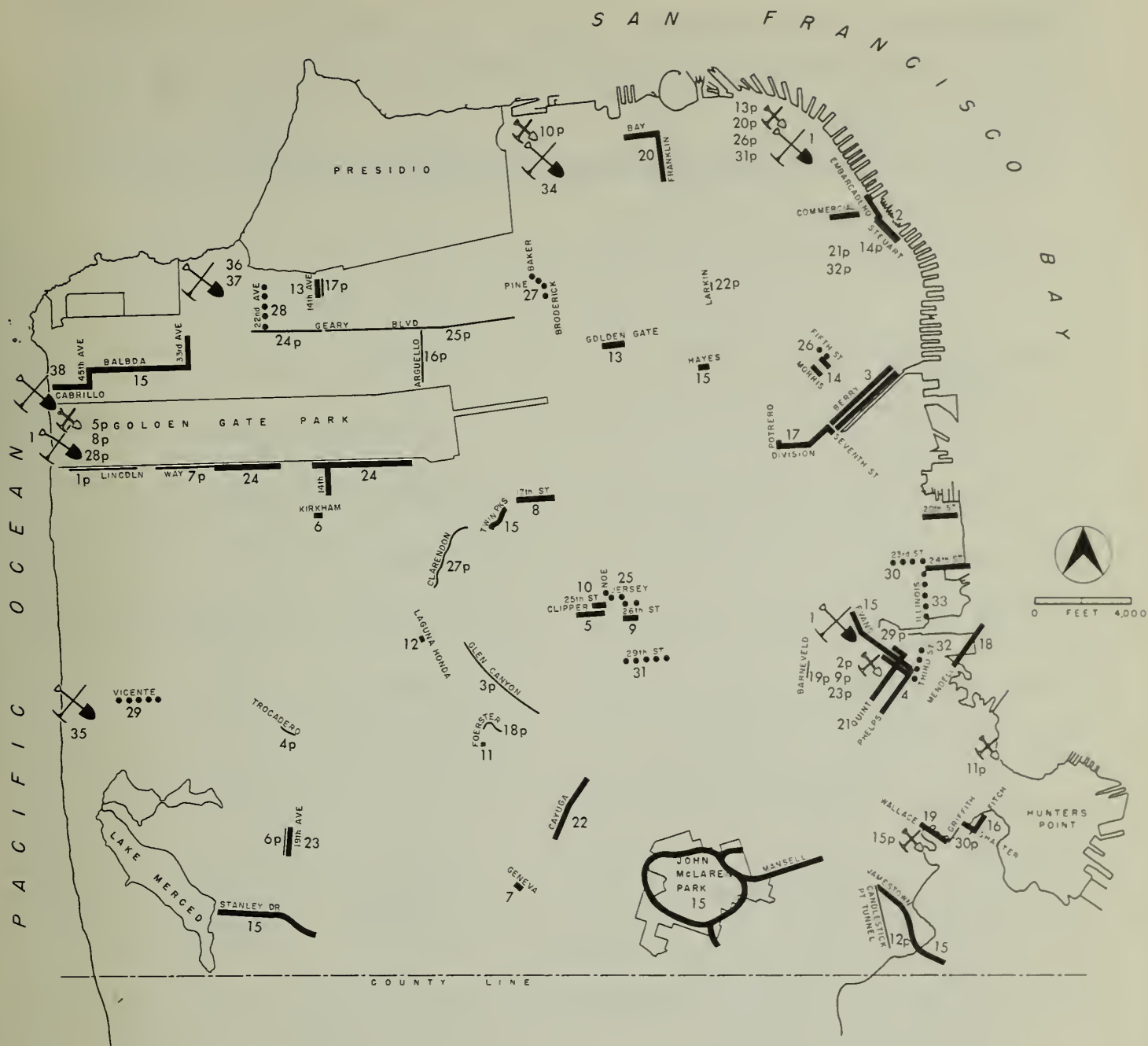
AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

	TOTAL PROPOSED AFTER JUNE 30, 1958	FIRST YEAR PROGRAM 1958-59	FIVE SUBSEQUENT YEAR PROGRAM 1959-64
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)




Sewer Projects	Total	\$ 9,546,800	\$ 3,736,800	\$ 5,810,000
From Annual Budget Funds	936,800	726,800	210,000	
From 1944, 1948 & 1954 Sewer Bonds (b)	8,310,000b	2,880,000b	5,430,000b	
From Proposed New Bond Issue (n)	170,000n		170,000n	
From Gas Tax (s)	58,000s	58,000s		
From Assessments (a)	72,000a	72,000a		
Sewer Projects by Type:	9,546,800	3,736,800	5,810,000	
Sewers relating to street improvement & track removal projects	330,000	330,000		
Sewer replacements in subsiding streets	382,000	52,000	330,000	
Sewer replacements, old facilities subject to breaks, flooding, etc.	265,000	265,000		
Repairs to old brick sewers	124,000	44,000	80,000	
New sewers to replace or supplement existing inadequate structures	3,922,000	797,000	3,125,000	
New sewers to serve industrial areas	550,000		550,000	
Extensions of sewer outfalls to allow filling of tidelands	670,000	670,000		
Sewage disposal plants, additions & betterments	652,750	152,750	500,000	
Sewage collection & diversion systems & pumping stations for sewage disposal plants	2,651,050	1,426,050	1,225,000	
1. Sewage treatment plants, improvements	652,750	152,750	500,000	
North Point Plant, Bay St. & Kearny St.	(82,750)	(52,750)	(30,000)	
Southeast Plant, Jerrold Ave. & Phelps St.	(400,000b)	(100,000b)	(300,000b)	
Richmond-Sunset Plant, Golden Gate Park	(170,000n)		(170,000n)	
2. North Point Collecting Sewers, Section "B" in area bounded by The Embarcadero, Howard St. & Sansome St.	200,000b	200,000b		
3. North Point Collecting Sewers, Section D, in area bounded by Berry St., Channel St., Third St. & Seventh St.	2,000,000b	1,000,000b	1,000,000b	
4. Southeast Collecting Sewers, Section K, vicinity of Islais Creek near Third St.	230,000b	5,000b	225,000b	

(Continued)



CAPITAL IMPROVEMENT PROGRAM 1958-59 THROUGH 1963-64

SEWER PROJECTS

-  PROPOSED PROJECT 1958-59
-  PROPOSED PROJECT 1959-64
-  PROJECTS COMPLETED OR IN PROGRESS, 1956 to 1958
- 17 LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds n - Proposed Future Bond Issues p - Funds From Prior Year's Budgets S - Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1958	FIRST YEAR PROGRAM 1958-59	FIVE SUBSEQUENT YEAR PROGRAM 1959-64
<i>(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)</i>			
5. Clipper St., Diamond St. to Noe St.	\$ 72,000	\$ 72,000	
6. South of Kirkham Sewer, between Kirkham St. & Lawton St., 15th Ave. to 16th Ave.	30,000	30,000	
7. Geneva Ave. Sewer, Cayuga Ave. to Bannock St.	20,000	20,000	
8. Seventeenth St. Sewer, Uranus Ter. to Douglass St.	63,000	63,000	
9. Twentysixth St. Sewer, Sanchez St. to Church St.	46,000	46,000	
10. Twenty-fifth St. Sewer, Castro St. to Noe St.	28,000	28,000	
11. Foerster St. Sewer, Melrose Ave. to Teresita Blvd.	12,000	12,000	
12. Laguna Honda Blvd. Sewer, southerly 150' of Vasquez Ave.	6,000	6,000	
13. Guniting Brick Sewers, Golden Gate Ave., Steiner St. to Webster St.; 14th Ave., California St. to Lake St.	44,000	44,000	
14. Sewers in subsiding streets, south of Market St.: Morris St., Harrison St. to Bryant St.; Merlin St., Harrison St. to Bryant St.	52,000	52,000	
15. Sewer projects related to street widenings extensions & reconstruction, Mansell St., San Bruno Ave. to McLaren Park McLaren Park Roads Twin Peaks Blvd., Clarendon Dr. to Clayton St. Stanley Dr., reconstruction & realignment Jamestown Ave., Ingalls St. to Hunters Point Expressway Evans St., Army to Third St. Hayes St., Polk St. to Van Ness Ave. 33rd Ave., & Cabrillo St., Geary Blvd. to Great Hwy. "B" Line Track Reconstruct basalt & brick pavement, various streets	330,000 (200,000) (58,000s) (72,000a)	330,000 (200,000) (58,000s) (72,000a)	
16. Griffith St. outfall sewer, Fitch St., Palou Ave. to Shafter Ave.; Shafter Ave., Fitch St. to Griffith St.	270,000b	270,000b	

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds n - Proposed Future Bond Issues p - Funds From Prior Year's Budgets S - Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1958	FIRST YEAR PROGRAM 1958-59	FIVE SUBSEQUENT YEAR PROGRAM 1959-64
<i>(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)</i>			
17. Division St. Auxiliary Sewer Potrero Ave., Division to Alameda St. Alameda St., Potrero Ave. to Berry St. Berry St., Alameda St. to Seventh St. Seventh St., Berry St. to Channel St.	\$ 150,000b	\$ 150,000b	
18. Mendell St. sewer extension (Contract #3) Arthur St. to Islais Creek	400,000b	400,000b	
19. Wallace St. intercepting sewer Griffith St. to Ingalls St.	120,000b	120,000b	
20. Franklin St., Union St. to Bay St. Bay St., Franklin St. to Laguna St.	435,000b	285,000b	\$ 150,000b
21. Quint St., McKinnon Ave. to Davidson Ave. Davidson Ave., Quint St. to Rankin St.	400,000b	315,000b	85,000b
22. Cayuga Ave. Auxiliary Sewer Cayuga Ave. or Alemany Blvd., Onondaga Ave. to Gorham St.	640,000b	20,000b	620,000b
23. Stanley Sanitary Sewer, west of 19th Ave. through State College grounds	75,000b	5,000b	70,000b
24. Lincoln Way Auxiliary Sewer System Lincoln Way, Seventh Ave. to 16th Ave. & 20th Ave. to 29th Ave. 14th Ave., Judah St. to Lincoln Way	1,000,000b	10,000b	990,000b
25. Upper Army St., Section C, 25th St. & Church St. to 24th St. & Noe St.	350,000b		350,000b
26. Fifth St., Shipley St. to 200 ft. east of Harrison St.	330,000b		330,000b
27. Pine-Broderick Sewer, Baker St., California St. to Pine St.; Pine St., Baker St. to Broderick St.; Broderick St., Pine St. to Sutter St.	150,000b		150,000b
28. Twenty-second Ave., Geary St. to Lake St.	180,000		180,000
29. Vicente St., 37th Ave. to 42nd Ave.	220,000b		220,000b
30. Twentieth-third St., Iowa St. to Third St.	200,000b		200,000b
31. Twenty-ninth St., east of Dolores St. to Sanchez St.	80,000b		80,000b
32. Third St., Arthur Ave. to Fairfax Ave.	310,000b		310,000b
33. Illinois St., Marin St., to 23rd St.	350,000b		350,000b

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
S - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1958	1958-59	PROGRAM
			1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

34. Marina Sewage Pumping Station, improvements	\$ 33,900	\$ 33,900
35. Vicente Sewage Pumping Station, improvements	11,000	11,000
36. Sea Cliff Pumping Station #1, Phelan Beach, replacement	35,000	35,000
37. Sea Cliff Pumping Station #2, Phelan Beach, improvements	19,700	19,700
38. Fulton St. Sewage Pumping Station, 48th Ave. & Fulton, electrical heating	1,450	1,450

DEPARTMENT OF PUBLIC HEALTH

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1956 - 57

	AMOUNT	COMPLETION DATE
<u>Department of Public Health</u> Total:	\$ 2,173,311	
<u>Laguna Honda Home</u> Total:	\$ 1,078,200	
1p Bldg. "A", misc. improvements	156,700	February 1957
2p Power plant, modernization	521,500	September 1957
3p New commissary facilities	400,000	February 1957
<u>San Francisco Hospital</u> Total:	\$ 1,070,211	
4p Main kitchen, Bldg. #6, improvements	17,504	August 1956
5p Service Bldgs., #8 & 8A	5,294	August 1956
6p Replace garbage can washing facilities	5,800	September 1956
7p Provide dry garbage area	4,452	September 1956
8p Ventilation work, Service Bldg. #1	2,222	October 1956
9p Tuberculosis Ward Bldgs., fire doors & modernize elevators	118,696	November 1956
10p Bldgs. #10, #20, #30 & #40, exterior fire stairs	149,546	November 1956
11p New incinerator	19,495	November 1956
12p Elevator hoist mechanisms, Bldgs. #10, #20, #30, & #40	89,450	January 1957
13p Replace Boiler Breeching	6,000	January 1957
14p Dark room tank & pass box	2,000	February 1957
15p X-Ray processing room, remodel	18,000	February 1957
16p Surgery ventilating system, cleaning	2,600	February 1957
17p Bakery alterations	62,006	February 1957
18p Remodel bakery	58,330	February 1957
19p Modernize diet laboratory	35,000	February 1957
20p Modernize admitting ward & relocate social service	283,502	March 1957
21p Additional cold storage	120,000	"
22p Vegetable room, remodel	7,500	May 1957
23p New generator	48,000	May 1957
24p Morgue, roofing & coping	9,733	January 1957
25p Resurface access roads	5,087	January 1957
<u>Hassler Health Center</u> Total:	\$ 24,900	
26p Steel water storage tank #2	24,900	June 1957

CONSTRUCTION IN PROGRESS 1957 - 58

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Department of Public Health</u> Total:	\$ 7,720,556	
<u>Laguna Honda Home</u> Total:	\$ 5,014,896	
27p Clarendon Hall	1,377,000	December 1957
28p Misc. modernization II	70,900	February 1958
29p Bldg. "B", rehabilitation	414,000	April 1958
30p Laundry modernization	202,000	May 1958
31p Misc. modernization I	732,900	July 1958
32p Modernization, Bldgs. "D" & "G"	570,469	September 1958
33p Misc. modernization III	39,200	October 1958
34p Bldg. "C", rehabilitation	339,000	October 1958
35p Service Bldg. Area	5,000	October 1958
36p Lighting pedestrian walk	3,000	October 1958
37p Bridges, rebuilding	7,000	October 1958

(Continued)

PROGRESS ON CONSTRUCTION

(Continued)

CONSTRUCTION IN PROGRESS 1957-58

ESTIMATED
AMOUNTCOMPLETION
DATE

38p	Bldgs. A & B, linoleum flooring & paint	\$ 35,000	October 1958
39p	Main Bldg., repairs, eastside	15,000	October 1958
40p	Bldgs. M & D, alterations	399,927	November 1958
41p	Bldgs. E & F, alterations	634,600	March 1959
42p	Misc. improvements	200,000	
43p	Steam line replacement	30,000	

San Francisco Hospital Total: \$ 2,705,660

44p	Fire road lighting	3,005	August 1957
45p	Elevator, maternity Bldg.	65,000	September 1957
46p	Maternity Bldg., #80 modernize	853,908	November 1957
47p	Psychiatric Bldg., elevator conversion	10,997	November 1957
48p	Tuberculosis Bldgs. #50, #60, & #70, rehabilitate	623,500	February 1958
49p	Maternity Bldg. # 80, exterior fire stairs	100,000	March 1958
50p	New generator	48,000	June 1958
51p	Service Bldg.	331,000	December 1958
52p	Ward Bldg. #40	670,250	January 1959

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

	TOTAL PROPOSED AFTER JUNE 30, 1958	FIRST YEAR PROGRAM 1958-59	FIVE SUBSEQUENT YEAR PROGRAM 1959-64
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
s - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

Department of Public Health	Total	\$ 5,533,850	\$ 3,198,450	\$ 2,335,400
From Annual Budget		2,582,430	1,426,698	1,155,732
From Approved Bond Issues (b)		2,389,750b	1,434,750b	955,000b
From State Aid, Public Health Assistance Funds (s)		561,670s	337,002s	224,668s
Laguna Honda Home	Total	\$ 421,000	\$ 421,000	
From Annual Budget		421,000	421,000	
1. Bldg. K, modernize		347,000	347,000	
2. Misc. improvements		74,000	74,000	
San Francisco Hospital	Total	\$ 3,989,750	\$ 1,991,350	\$ 1,988,400
From Annual Budget		1,600,000	556,600	1,043,400
From 1954 Bond Issue (b)		2,389,750b	1,434,750b	955,000b
3. Main Ward Bldg. #10, rehabilitation		782,350 (72,600) (709,750b)	782,350 (72,600) (709,750b)	
4. Isolation Bldgs., rehabilitate		1,059,000 (334,000) (725,000b)	1,059,000 (334,000) (725,000b)	

(Continued)



CAPITAL IMPROVEMENT PROGRAM 1958-59 THROUGH 1963-64

PUBLIC HEALTH PROJECTS

- +** PROPOSED PROJECT 1958-59
- +** PROPOSED PROJECT 1959-64
- +** PROJECTS COMPLETED OR IN PROGRESS, 1956 to 1958
- 21** LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds n - Proposed Future Bond Issues p - Funds From Prior Year's Budgets S - Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1958	FIRST YEAR PROGRAM 1958-59	FIVE SUBSEQUENT YEAR PROGRAM 1959-64
(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)			
5. Ward Bldgs. #10 - 20 & #30 - 40, fire tower (stairs) within new five story connecting corridors	\$ 150,000	\$ 150,000	
6. Main Ward Bldg. #20, rehabilitation	909,350 (67,100) (842,250b)		\$ 909,350 (67,100) (842,250b)
7. Main Ward Bldg. #30, rehabilitate	532,350 (419,600) (112,750b)		532,350 (419,600) (112,750b)
8. Bldg. #6, #90, rehabilitate & misc. areas	556,700		556,700
Hassler Health Center	Total	\$ 68,650	\$ 68,650
From Annual Budget	68,650	68,650	
9. Housing & generators, emergency stand-by service	35,000	35,000	
10. Misc. fireproofing	10,650	10,650	
11. Hand railings	3,000	3,000	
12. Repairing roads & parking areas	20,000	20,000	
Emergency Hospitals	Total	\$ 199,300	\$ 199,300
From Annual Budgets	199,300	199,300	
13. Harbor Emergency Hosp., 88 Sacramento St. re-roof & rehabilitate interior	4,700	4,700	
14. Harbor Emergency Hosp., 88 Sacramento St. furnish & install steam blanket warmer	900	900	
15. Harbor Emergency Hosp., 88 Sacramento St. replace hot & cold water piping	6,500	6,500	
<div>HARBOR EMERGENCY HOSPITAL PROJECTS SHOULD BE CO-ORDINATED WITH AREA E REDEVELOPMENT PLAN.</div>			
16. Alemany Emergency Hosp., 45 Onondaga St., remodel	4,000	4,000	
17. Central Emergency Hosp., 135 Polk St., curtain type ward cubicles	1,100	1,100	
18. Central Emergency Hosp., 135 Polk St., misc. alterations	25,000	25,000	
19. Central Emergency Hosp., 135 Polk St., automatic gas pump replacement	2,100	2,100	

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1958

FIRST
 YEAR
 PROGRAM
 1958-59

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

20. Park Emergency Hosp., Stanyan & Beulah St.,
 new concrete structure to replace obsolete
 bldg. \$ 155,000 \$ 155,000

Community Health Centers

Total

	\$ 855,150	\$ 518,150	\$ 337,000
From Annual Budget	293,480	181,148	112,332
From State Aid, Public Health Assistance Funds (s)	561,670s	337,002s	224,668s

LOCATION OF COMMUNITY PUBLIC HEALTH CENTERS SHOULD BE DETERMINED JOINTLY BY THE STAFFS OF THE DEPARTMENTS OF CITY PLANNING AND PUBLIC HEALTH. A STUDY COMPLETED BY THE DEPARTMENT OF CITY PLANNING WITH THE CO-OPERATION OF THE DEPARTMENT OF PUBLIC HEALTH WILL UPON ADOPTION BECOME A SECTION OF THE MASTER PLAN OF SAN FRANCISCO AND WILL ESTABLISH A PLAN FOR THE LOCATION OF PUBLIC HEALTH CENTERS.

21. Eureka-Noe Health Center, vicinity of 18th St. & Sanchez St.	168,500 (56,166) (112,334s)	168,500 (56,166) (112,334s)	
22. Westside Health Center, vicinity of Sutter St. & Pierce St.	168,500 (56,166) (112,334s)	168,500 (56,166) (112,334s)	
23. Marina-Richmond Health Center, location to be determined	168,500 (56,166) (112,334s)	168,500 (56,166) (112,334s)	
24. Health Bldg., 101 Grove St., new egress, Third floor auditorium	12,650	12,650	
25. Bay View Health Center, vicinity of Third St. & Paul Ave.	168,500 (56,166) (112,334s)		168,500 (56,166) (112,334s)
26. South of Market Health Center, vicinity of Sixth St. & Folsom St.	168,500 (56,166) (122,334s)		168,500 (56,166) (122,334s)

STREET LIGHTING

BUREAU OF
LIGHT, HEAT & POWER

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1956 - 57

AMOUNT

COMPLETION
DATE

PUBLIC UTILITIES COMMISSION
BUREAU OF LIGHT, HEAT & POWER

Street Lighting Construction Total:

\$ 108,344

1p	Nineteenth Ave. & Winston Dr.	992	June 1957
2p	Bayshore Blvd., Army St. to Augusta St.	14,064	February 1957
3p	Bayshore Blvd., Augusta St. to Third St.	8,884	January 1957
4p	Chestnut St., Van Ness Ave. to Lyon St.	40,835	June 1957
5p	Lake St., Arguello Blvd. to 28th Ave.	39,995	May 1957
6p	Eddy St., Laguna St. to Buchanan St.	3,574	May 1957

CONSTRUCTION IN PROGRESS 1957 - 58

ESTIMATED
AMOUNT

COMPLETION
DATE

Street Lighting Construction Total:

\$ 3,483

7p	Quinn St.	446	July 1957
8p	Fillmore St., Broadway to Vallejo St.	1,040	July 1957
9p	Aloha St.	1,375	January 1958
10p	Sunset Community Center	622	January 1958

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1958

FIRST
 YEAR
 PROGRAM
 1958-59

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

Street Lighting Construction	Total	\$ 2,938,100	\$ 1,378,600	\$ 1,559,500
From Annual Budget Funds		2,522,800	963,300	1,559,500
From Prior Years' Budgets (p)		415,300	415,300	
1. Misc. construction & emergency replacement		36,000	6,000	30,000
^x 2. Western Addition Project Area (new)		217,300	217,300	
^x 3. Diamond Heights Project Area (new)		172,500	172,500	
^y 4. Third St., Channel St. to Alameda St. (new)		25,500	25,500	
5. California St., Kearny St. to Van Ness Ave. (new)		57,000	57,000	
6. Gough St., Market St. to McAllister St. (new)		25,000	25,000	
7. Masonic Ave., Anza St. to Waller St. (new)		39,500	39,500	
8. Bay St., Columbus Ave. to Stockton St. (new)		18,000	18,000	
9. Turk St., Van Ness Ave. to Divisadero St. (new)		40,500	40,500	
10. McCoppin, Otis St. & Duboce Ave. (new)		25,000	25,000	
11. Mission St., So. Van Ness Ave. to 16th St. (new)		20,500	20,500	
12. Pt. Lobos Ave., 41st Ave. to 48th Ave. (new)		22,500	22,500	
13. Market St., Valencia St. to Castro St. (reconstruction)		55,000	55,000	
14. Market St., Path-of-Gold (new)		200,000	200,000	
^z 15. Junipero Serra Blvd., Sloat to county line (reconstruction)		25,000	25,000	
16. Great Hwy., Pt. Lobos Ave. to Sloat Blvd. (reconstruction)		65,000	65,000	
^z 17. Sloat Blvd., 19th Ave. to Great Hwy. (reconstruction)		35,000	35,000	
18. Marina Blvd., Laguna to Fillmore St. (new)		25,000	25,500	
19. So. Van Ness Ave., 14th St. to Army St. (new)		75,000	75,000	
^z 20. Castro St., Market St. to Duboce Ave. (new)		25,500	25,500	
^z 21. Fulton St., Arguello to Great Hwy. (new)		75,000	75,000	
22. Pine St., Market St. to Van Ness Ave. (new)		74,500	74,500	
23. Gilligan Dr., Dublin St. to Hahn St. (new) (contingent on realignment of Gilligan Dr.)		18,300	18,300	

(Continued)

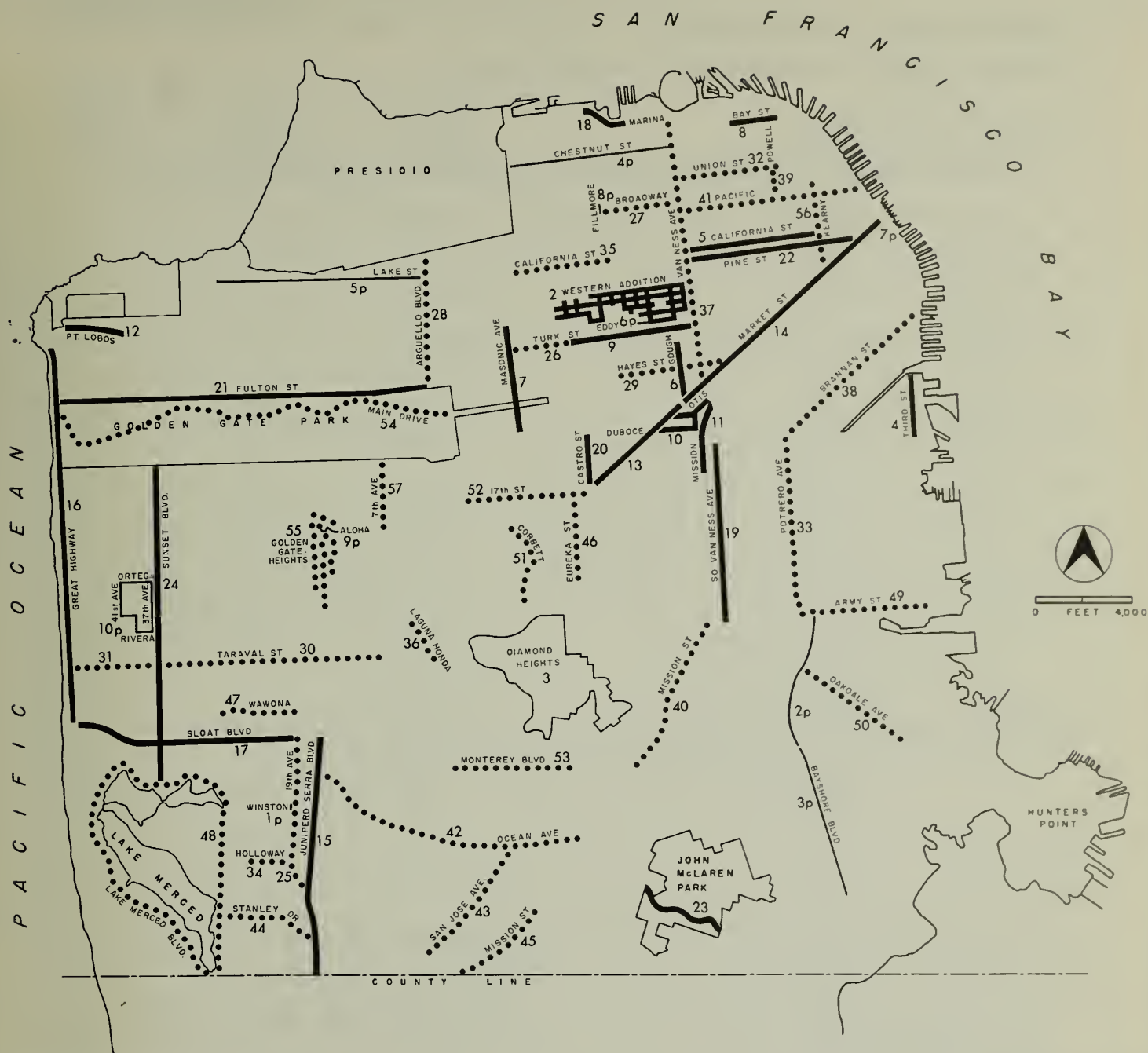
PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds n - Proposed Future Bond Issues p - Funds From Prior Year's Budgets S - Other Sources (Gas Tax, Federal & State Aid)	TOTAL PROPOSED AFTER JUNE 30, 1958	FIRST YEAR PROGRAM 1958-59	FIVE SUBSEQUENT YEAR PROGRAM 1959-64
<i>(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)</i>			
24. Sunset Blvd., Lincoln Way to Lake Merced Blvd. (reconstruction)	\$ 35,500	\$ 35,500	
25. Nineteenth Ave., Sloat Blvd. to Junipero Serra Blvd. (new)	30,000		\$ 30,000
26. Turk St., Divisadero St. to Masonic Ave. (new)	17,500		17,500
27. Broadway, Van Ness Ave. to Fillmore St. (new)	35,000		35,000
28. Arguello Blvd., Fulton St. to Jackson St. (new)	35,000		35,000
29. Hayes St., Market St. to Fillmore St. (new)	45,000		45,000
30. Taraval St., Dewey Blvd. to 36th Ave. (new)	65,000		65,000
31. Taraval St., 36th Ave. to 48th Ave. (new)	30,000		30,000
32. Union St., Columbus Ave. to Van Ness Ave. (new)	40,000		40,000
33. Potrero Ave., 10th St. to Army St. (reconstruction)	34,800		34,800
34. Holloway Ave., 19th Ave. to Tapia Way (reconstruction)	7,700		7,700
35. California St., Fillmore St. to Presidio (new)	42,200		42,200
36. Laguna Honda, Merced Ave. to Portola Dr. (new)	20,600		20,600
37. Van Ness Ave., Market St. to North Point St. (new)	128,500		128,500
38. Brannan St., The Embarcadero to Division St. (new)	47,300		47,300
39. Powell St., Broadway to Columbus Ave. (new)	10,800		10,800
40. Mission St., Army St. to Silver Ave. (new)	53,800		53,800
41. Pacific Ave., The Embarcadero to Van Ness Ave. (new)	66,000		66,000
42. Ocean Ave., Mission St. to Junipero Serra Blvd. (new)	69,400		69,400
43. San Jose Ave., Ocean Ave. to Sickles Ave. (new)	58,700		58,700
44. Stanley Dr., Lake Merced Blvd. to Junipero Serra Blvd. (new)	32,500		32,500

(Continued)



CAPITAL IMPROVEMENT PROGRAM 1958-59 THROUGH 1963-64

STREET LIGHTING PROJECTS

- PROPOSED PROJECT 1958-59
- PROPOSED PROJECT 1959-64
- PROJECTS COMPLETED OR IN PROGRESS, 1956 to 1958

39 LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
S - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1958	1958-59	PROGRAM 1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

45. Mission St., Geneva Ave. to county line (new)	\$ 50,500	\$ 50,500
46. Eureka St., 17th St. to 23rd St. (new)	31,800	31,800
47. Wawona St., 19th Ave. to 28th Ave. (new)	13,600	13,600
48. Lake Merced Blvd. (encircling Lake Merced) (new)	134,800	134,800
49. Army St., Potrero Ave. to Third St. (new)	41,000	41,000
50. Oakdale Ave., Baysmore Blvd. to Third St. (new)	37,200	37,200
51. Corbett Ave., Clayton St. to Portola Dr. (new)	21,100	21,100
52. Seventeenth St., Market St. to Stanyan St. (new)	40,000	40,000
53. Monterey Blvd., San Jose Ave. to Ridgewood Ave. (new)	34,700	34,700
54. Golden Gate Park, Main Drive (new)	120,000	120,000
55. Golden Gate Heights, Part II (new)	65,000	65,000
56. Kearny St., Market St. to Broadway (new)	52,000	52,000
57. Seventh Ave., Lincoln Way to Lawton St. (new)	18,000	18,000

NOTES:

"x" Contingent upon construction program of the Redevelopment Agency

"y" Contingent upon construction program of the Department of Public Works

"z" Limited War Project, Disaster Corps Intracity Route for Civil Defense
Emergency Vehicles

AIRPORT DEPARTMENT

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1956 - 57		AMOUNT	COMPLETION DATE
San Francisco International Airport	Total:	\$ 362,813	
1p	Additional extension of aircraft parking apron (Contract #197)	141,726	June 1957
2p	Installing culvert & removing bridge (Contract #205)	9,400	June 1957
3p	Repairing Taxiway "C" & portions of Bayshore Highway (Contract #195)	8,346	September 1956
4p	Extension of aircraft parking apron (Contract #194)	133,631	October 1956
5p	Gate room railings (Contract #196)	3,700	October 1956
6p	Additional fill, Taxiway "R" (Contract #203)	1,984	November 1956
7p	Removing silt from various canals (Contract #201)	2,720	December 1956
8p	Constructing drainage trash racks (Contract #200)	9,146	December 1956
9p	Sealing porcelain panels on airport buildings (Contract #199)	5,306	January 1957
10p	Terminal Bldg. modifications (Contract #198)	13,694	March 1957
11p	Engineering, plans, surveys & supervision	33,160	

CONSTRUCTION IN PROGRESS 1957 - 58		ESTIMATED AMOUNT	COMPLETION DATE
San Francisco International Airport	Total:	\$ 5,255,248	
12p	Water service for apron washing (Contract #204R)	2,121	September 1957
13p	Erecting statue "Peace" (Contract #202)	14,900	December 1957
14p	First floor restaurant facilities (Contract #211)	22,800	December 1957
15p	Silt Removal - 1957 (Contract #218)	2,103	December 1957
16p	Addition to Substation "A" & installation of underground cables (Contract #209)	39,783	January 1958
17p	Taxiway guidance signs (Contract #207)	69,875	February 1958
18p	Insulating pipes & installing dampers	2,000	March 1958
19p	Clearance signs for concourse passageways	1,400	March 1958
20p	Relocation of parking lot entrances	7,500	April 1958
21p	Land Acquisition	163,000	April 1958
22p	Circulation roads seven taxiways (Contract #210)	469,495	June 1958
23p	Reconstruction runway pavements (Contract #212)	409,875	June 1958
24p	Interconnection of electrical system in Terminal Bldg.	11,000	June 1958
25p	Enlargement of communication room	15,000	June 1958
26p	Warm-up pads, taxiways & reconstruction of taxiways	377,396	July 1958
27p	Addition of sixth floor of Terminal Bldg.	95,000	September 1958
28p	Pier E & connecting concourse	780,000	October 1958
29p	Addition to Pier B	410,000	November 1958
30p	Fill for extension of runways	1,780,000	December 1958
31p	Utilities extensions	280,000	December 1958
32p	Engineering, plans, surveys & supervision	302,000	

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
n - Proposed Future Bond Issues
p - Funds From Prior Year's Budgets
S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1958

FIRST
YEAR
PROGRAM
1958-59

FIVE
SUBSEQUENT
YEAR
PROGRAM
1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

San Francisco Airport	Total	<u>\$ 19,845,539</u>	<u>\$ 5,158,000</u>	<u>\$ 14,687,539</u>
From 1956 Bond Issue (b)		19,845,539b	5,158,000b	14,687,539b
Improvements to the Landing Field	Total	<u>\$ 3,997,000b</u>	<u>\$ 2,349,000b</u>	<u>\$ 1,648,000b</u>
1. Reconstruct portions of runway pavements		1,397,000b	189,000b	1,208,000b
2. Reconstruct portions of taxiway pavements		378,000b	378,000b	
3. Pave extension of runways		1,458,000b	1,458,000b	
4. Extend approach lights		81,000b	81,000b	
5. Taxiway shoulders		243,000b	243,000b	
6. High speed taxiway turnouts		440,000b		440,000b
Improvements to Aircraft Maintenance Base Areas	Total	<u>\$ 1,785,000b</u>	<u>\$ 586,000b</u>	<u>\$ 1,199,000b</u>
7. Develop circulation roads		554,000b	248,000b	306,000b
8. Preliminary development of maintenance base areas		338,000b	338,000b	
9. Develop west field taxiways		893,000b		893,000b
Improvements to Terminal Buildings and Terminal Facilities	Total	<u>\$ 13,063,539</u>	<u>\$ 2,223,000</u>	<u>\$ 10,840,539</u>
10. Terminal Bldg, modifications		1,870,539	275,000	1,595,539
11. Concession area, fill		156,000	156,000	
12. Main entrance road, landscape		11,000	11,000	
13. Air Cargo Bldg., addition		530,000	530,000	
14. Piers B,C & D, improve		660,000	660,000	
15. Terminal & commercial areas, roads		680,000	43,000	637,000
16. Utilities, extensions		250,000	135,000	115,000
17. Facilities, construct aprons for servicing		1,500,000	298,000	1,202,000
18. New fire fighting equipment		115,000	115,000	
19. Construct Piers E, F & G		3,066,000b		3,066,000b

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

	TOTAL PROPOSED AFTER JUNE 30, 1958	FIRST YEAR PROGRAM 1958 - 59	FIVE SUBSEQUENT YEAR PROGRAM 1959 - 64
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			
<i>(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)</i>			
20. Secondary Terminal & Heliport	\$ 3,500,000b		\$ 3,500,000b
21. Addition to Air Mail Bldg.	275,000b		275,000b
22. Pave Parking Lot #3	175,000b		175,000b
23. Firehouse	275,000b		275,000b
Improvements to Executive Aircraft Area & Miscellaneous Improvements	Total		
	<u>\$ 1,000,000</u>		<u>\$ 1,000,000</u>
24. Additional aircraft parking & hangar facilities	250,000		250,000
25. Improvements to air navigation & miscellaneous improvements	750,000		750,000

WATER DEPARTMENT

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1956 - 57

	AMOUNT	COMPLETION DATE
<u>Water Department</u> Total:	<u>\$ 1,285,000</u>	
<u>Water Supply System</u> Total:	<u>\$ 784,000</u>	
1p Electrical alterations Peninsula Division Headquarters	10,200	June 1956
2p By-pass Guadalupe Trestle	500,000	September 1956
3p San Andreas Creek Alum Treatment Plant	20,400	December 1956
4p Pipe line #1	136,400	January 1957
5p Sunol Water System	36,550	February 1957
6p Repairing fire damage - Bay Division Pipe Line, Newark	8,000	June 1957
7p Relocate 72" Bay Division Pipe Line #3, Calabazas Creek	36,800	June 1957
8p Replace Chlorine Bldg., No. San Andreas outlet	20,700	June 1957
9p Changes to Walnut Plant, Sunol	4,800	June 1957
10p Reconstruct storage for materials & supplies, Millbrae	3,800	June 1957
11p Electrolysis	6,350	continuing project
<u>Water Distribution System</u> Total:	<u>\$ 501,000</u>	
12p Relocation of 48" main in Boylston St.	11,900	September 1956
13p Twenty-inch & 24" steel mains in Corbett Ave. & Portola Dr.	46,100	February 1957
14p Electrical alterations, 425 Mason St.	7,200	March 1957
15p Twelve-inch main in Galvez Avenue to Keith St., Third St. to Fairfax	25,500	April 1957
16p Sixteen-inch feeder main, Sanchez & Steiner St. bet. 17th St. & Haight St.	62,800	April 1957
17p Sixteen-inch feeder main in Franklin St. from Market St. to Ellis St.	54,800	June 1957
18p Annual paving contract	137,000	June 1957
19p Main extensions and replacements	102,800	various dates
20p Replacing small mains with larger mains	52,900	various dates

(Continued)

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1957 - 58

ESTIMATED
AMOUNTCOMPLETION
DATEWater Department Total:

\$ 7,477,300

Water Supply System Total:

\$ 2,492,200

21p Hillsborough Tunnel, Sunset Pipe Line	1,350,000	August 1957
22p Crystal Springs Pump, electrical alterations	30,000	August 1957
23p Pilarcitos Flume, reconstruct	17,200	September 1957
24p Portion Pilarcitos Aqueduct, cement lining	8,500	October 1957
25p Upper Alameda Creek Diversion Dam, repairs	20,000	December 1957
26p Watersheds, locate & erosion control	10,000	December 1957
27p Pulgas Temple Sprinkler System, reconstruct	19,000	December 1957
28p Large valves, power units	95,000	March 1958
29p Hillsborough Bridge to Burlingame, Sunset Pipe Line	850,000	April 1958
30p Calaveras Reservoir, storehouse	11,000	May 1958
31p S.A. #3 Chlorine Station, relocate & fence	13,500	June 1958
32p Cottages	33,000	November 1958
33p Fleasanton Wells, increase water supply	15,000	as required
34p Electrolysis	20,000	continuing

Water Distribution System

Total:

\$ 4,985,100

35p Balboa Reservoir, earthwork, both basins	325,500	July 1957
36p Sunset Reservoir, earthwork, South Basin	740,000	August 1957
37p Clarendon Pump Station, raze chimney	3,600	September 1957
38p Balboa Reservoir Development, walks & fence	25,000	November 1957
39p Four hundred twenty-five Mason St., replace small boiler	1,500	November 1957
40p Balboa Reservoir Development, grading, drains & asphaltic concrete lining work	274,000	December 1957
41p Palo Alto Ave. Pump Station, replace	25,000	December 1957
42p Four hundred twenty-five Mason St., replace linoleum	4,000	June 1958
43p University Mound Pipe Line, replace portion	45,000	July 1958
44p Sunset Reservoir, lining & roof, South Basin	2,600,000	July 1959
45p Main extensions	273,000	various
46p Services, renew & abandon old	100,000	various
47p Water services, relocate & realign	15,000	various
48p Services & meters, install	200,000	various
49p Gate valves, cut in	10,000	various
50p Small mains, replace with larger	190,000	various
51p Mains, relocate & realign	20,000	various

Twelve-Inch Feeder Mains:

52p Ellis St., from Octavia to Steiner St. Steiner St., from Ellis St. to Post St. Webster St., from Hayes St. to Grove St. Grove St., from Webster St. to Buchanan St.	69,700	January 1958
--	--------	--------------

NOTE: This project replaces 48p & 49p in
"Construction in Progress" 1956-1957;
50p in same schedule, delayed, may
need to be relocated

53p O'Farrell St., Octavia St. to Larkin St.	43,200	July 1958
54p Dolores St., from 21st St. to 24th St.	20,600	July 1958

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1958

FIRST
 YEAR
 PROGRAM
 1958-59

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1959-64

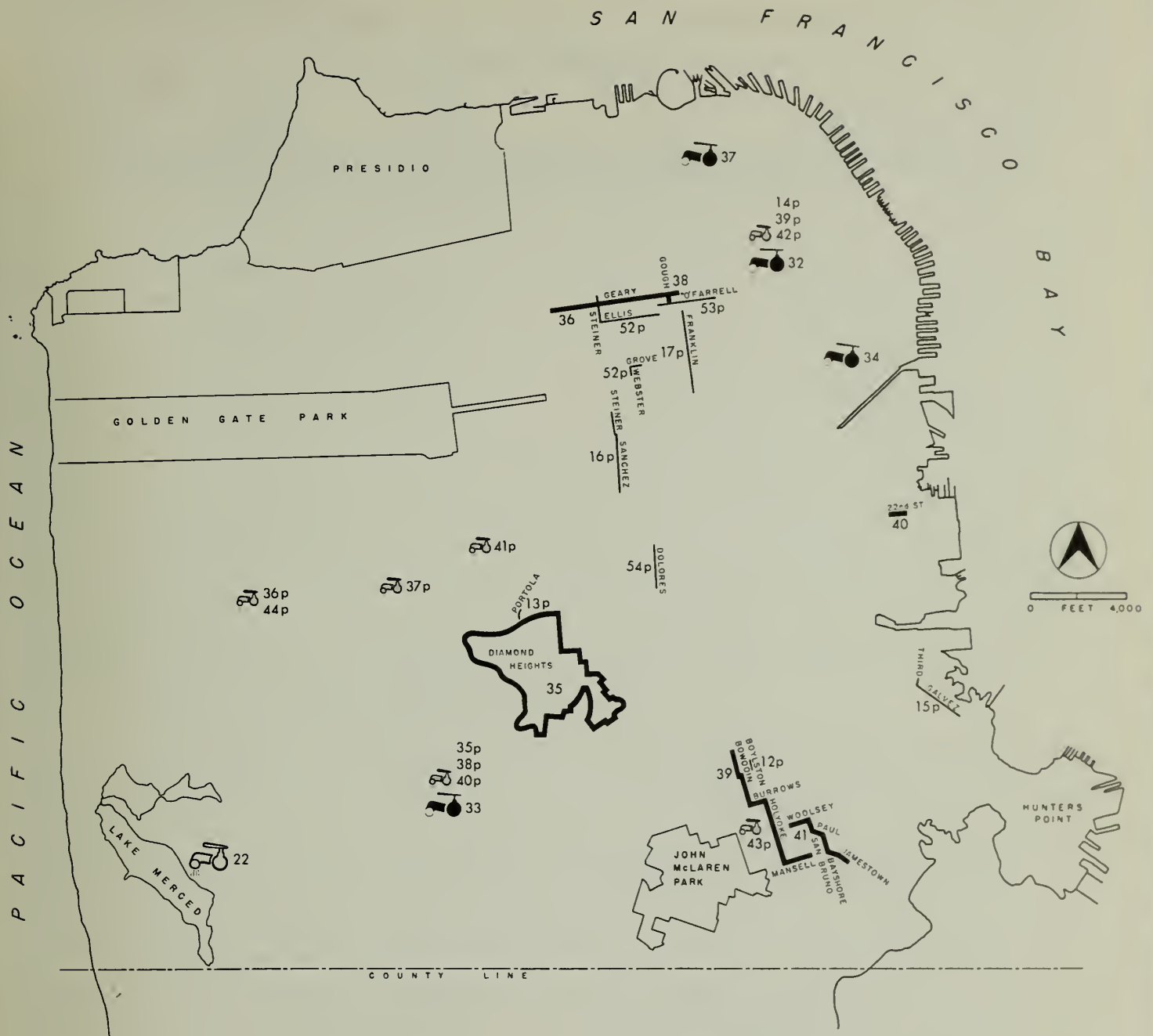
(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

San Francisco Water Department	Total	\$ 57,345,600*	\$ 3,460,600	\$ 53,251,000
From Prior Years' Budgets (p)		784,000p	784,000p	
From Proposed New Bond Issues (n)		32,500,000n		32,500,000n
From Water Department Revenues (s)		24,061,600s*	2,676,600s	20,751,000s

*NOTE: \$ 634,000 of Water Department revenues proposed for expenditure after June 30, 1964

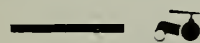


Water Supply System	Total	\$ 45,426,000*	\$ 1,406,000	\$ 43,386,000
From Prior Years' Budgets (p)		110,000p	110,000p	
From Proposed New Bond Issues (n)		32,500,000n		32,500,000n
From Water Department Revenues (s)		12,816,000s*	1,296,000s	10,886,000s
Water Supply System by Type:		45,426,000*	1,406,000	43,386,000
Aqueducts, pipe lines & tunnels		34,215,500*	490,500	33,250,000
Dams, reservoirs & related facilities		7,212,500	447,500	6,765,000
Rehabilitation & improvements to department buildings & structures		2,818,000*	438,000	2,221,000
Continuing programs		1,180,000	30,000	1,150,000
1. San Mateo Co. local watersheds, erosion control & planting		60,000s	10,000s	50,000s
2. Bay Division Pipe Line #1, Alameda Co., replace bents		165,000s	165,000s	
3. Crystal Springs & San Andreas Reservoir, recondition parts of canal		50,000s	50,000s	
4. Calaveras Cottage, replace septic tank		6,000s	6,000s	
5. San Francisco, San Mateo, Alameda & Santa Clara Counties, cathodic electrolysis protection for entire system		120,000s	20,000s	100,000s
6. Entire system (four counties), minor reconstruction & replacements (detailed schedule for 1958-59 included in projects above)		500,000s		500,000s
7. Entire system (four counties), minor additions & betterments (detailed schedule for 1958-59 included in projects above)		500,000s		500,000s
8. San Antonio Dam, Alameda Co., land & appurtenances		6,840,000s	75,000s	6,765,000s
9. Bay Division Pipe Line #1, lining balance of interior with cement mortar		528,000s	138,000s	390,000s
10. San Mateo, Santa Clara, Alameda & San Francisco Counties, monumenting rights-of-way & property lines		85,000s	30,000s	55,000s

(Continued)



CAPITAL IMPROVEMENT PROGRAM 1958-59 THROUGH 1963-64

WATER DEPARTMENT PROJECTS

-  PROPOSED PROJECT 1958-59
-  PROPOSED PROJECT 1959-64
-  PROJECTS COMPLETED OR IN PROGRESS, 1956 to 1958
- 41 LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1958

FIRST
 YEAR
 PROGRAM
 1958-59

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

11. Millbrae, San Mateo Co. & Sunol, Alameda Co., operation & maintenance of headquarters	\$ 1,385,000s*	\$ 360,000s	\$ 866,000s
12. San Mateo, Santa Clara, & Alameda Counties, purchase watershed land	300,000s	300,000s	
13. Upper Crystal Springs, construct water treatment plant	46,000s	46,000s	
14. San Francisco Water Department, replace telephone lines	15,000s	15,000s	
15. Forebay #1, Crystal Springs Reservoir, replace ladder & platforms	11,500s	11,500s	
16. Assistant Superintendant's cottage, Sunol, Alameda Co., additions	5,000s	5,000s	
17. Forebay #1, Pilarcitos Reservoir, San Mateo Co., repairs	15,000s	15,000s	
18. Pipe Line #3 & tunnels, Crystal Springs, construct pipe line & tunnel aqueduct	8,810,000 (110,000p) (8,700,000n)	110,000p	8,700,000n
19. Davis Tunnel, replace pipe line	27,500s	27,500s	
20. Alameda Creek Siphon, construct ranger's cottage, garage & barn	22,000s	22,000s	
21. Irvington Portal, Alameda Co. to Pulgas Portal, San Mateo Co., 180,000 feet of transmission main	23,800,000n		23,800,000n
22. Lake Merced Pump Station, install stand-by power units	1,200,000s		1,200,000s
23. Bay Division Pipe Line #2, cement line	835,000s*		360,000s
24. San Francisco Water Department cottages, replace	100,000s		100,000s
Water Distribution System in San Francisco	Total	\$ 11,919,600	\$ 2,054,600
			\$ 9,865,000
From Prior Years' Budgets (p)	674,000p	674,000p	
From Water Department Revenues (s)	11,245,600s	1,380,600s	9,865,000s
Water Distribution System Projects by Type:	11,919,600	2,054,600	9,865,000
Reservoirs in San Francisco	5,655,000	105,000	5,550,000
Mains, services, connections in redevelopment project areas	574,000	574,000	
Feeder mains	238,600	238,600	
Reconstruct Corporation Yard, continuing programs	651,000 4,801,000	236,000 901,000	415,000 3,900,000

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 s - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1958

FIRST
 YEAR
 PROGRAM
 1958-59

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

25. San Francisco, main extensions throughout	\$ 1,480,000s	\$ 330,000s	\$ 1,150,000s
26. Services & meters, install	1,320,000s	220,000s	1,100,000s
27. Existing mains, install gate valves	60,000s	10,000s	50,000s
28. Services, renew and abandon old	1,025,000s	150,000s	875,000s
29. Water mains, relocate & realign	120,000s	20,000s	100,000s
30. Services, relocate & realign	90,000s	15,000s	75,000s
31. Mains, replace small with larger	650,000s	150,000s	500,000s
32. San Francisco Water Department Bldg., repairs & improvements	56,000s	6,000s	50,000s
33. Balboa Reservoir Development; Ocean Ave., Phelan Ave., Plymouth Ave. & Judson Ave., construct two basins, 155 MG total capacity	5,650,000s (100,000p) (5,550,000s)	100,000p	5,550,000s
<div style="border: 1px solid black; padding: 5px;"> IT IS RECOMMENDED THAT THE ROOF STRUCTURE BE DESIGNED TO ACCOMMODATE LANDSCAPING, RECREATION AND PARKING FACILITIES. </div>			
34. Operation & Maintenance Headquarters, 639 Bryant St., construct new bldgs. & facilities	651,000s	236,000s	415,000s
35. Diamond Heights Redevelopment Area, distribution system, mains, services & appurtenances	454,000p	454,000p	
36. Western Addition Redevelopment Project, relocate mains & appurtenances	120,000p	120,000p	
37. Lombard Reservoir Chlorination Station, replace	5,000s	5,000s	
38. Gough St. from O'Farrell St. to Geary St. 12 inch feeder mains	5,000s	5,000s	
39. Bowdoin St. & Alemany Blvd. to Girard St. & Mansell St., 16 inch feeder main	143,600s	143,600s	
40. Twenty-second St. from Indiana to Third St., 16 inch feeder main	17,600s	17,600s	
41. Woolsey St. & Goettingen St. to Jamestown Ave. & Third St., 12 inch feeder main	72,000s	72,000s	

HETCH HETCHY SYSTEM

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1956 -57

	AMOUNT	COMPLETION DATE
<u>Hetch Hetchy Water Supply System</u> Total:	<u>\$ 1,429,800</u>	
1p Facilities at Moccasin:		
Tennis courts	1,950	October 1956
Administration Bldg. & Cottages #13-17 incl., electrical alterations (Contract #285)	9,200	January 1957
Machine and automotive shop (Contract #284)	111,220	March 1957
Equipment storage shed (Contract #284)	44,050	March 1957
Garage for fire truck (Contract #284)	6,350	March 1957
2p Moccasin Powerhouse:		
Penstock anchors, reconstruction	67,600	July 1956
Electric meters, rehabilitation	1,750	March 1957
3p Cherry River Power Project:		
Cherry Valley Dam, spillway and outlet works (Contract #274)	1,009,100	September 1956
Stream gaging station below Cherry Valley Dam (Contract #286)	12,100	October 1956
Aerial surveys and mapping	27,000	October 1956
Cherry Power Tunnel:		
Geophysical exploration	2,200	November 1956
Exploratory core drilling along tunnel line (Contract #288)	26,500	April 1957
Cherry Valley Dam, parking area (Contract #290)	22,900	June 1957
Miscellaneous Improvements:		
4p Gaging station on Toulumne River above Early Intake, reconstruction	1,730	August 1956
5p Warehouse bldg., move from Livermore to Oakdale (Contract #283)	2,400	September 1956
6p O'Shaughnessy Cottage #3, additional room	2,230	October 1956
7p Fencing, various locations	2,300	November 1956
8p Switch towers & metering facilities, Oakdale Substation (Contract #287)	68,800	January 1957
9p Garage for Intake Cottage #7	2,120	April 1957
10p Battery & D.C. equipment at O'Shaughnessy Dam, rehabilitation (Contract #291)	8,300	June 1957

CONSTRUCTION IN PROGRESS 1957 -58

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Hetch Hetchy Water Supply System</u> Total:	<u>\$ 26,776,600</u>	
11p Facilities at Moccasin:		
Seven cottages, reroofing (Contract #296)	5,000	November 1957
Machine & automotive shop; electric heating (Contract #294)	5,000	December 1957
Paving roads (Contract #301)	7,000	December 1957
Fence around shop area (Contract #297)	3,300	January 1958
Cottages, space heaters	1,600	January 1958
Chlorinating equipment, domestic water supply	1,600	June 1958
Transformer substation	8,000	June 1958

(Continued)

PROGRESS ON CONSTRUCTION

(Continued)

CONSTRUCTION IN PROGRESS 1957 - 58

ESTIMATED
AMOUNTCOMPLETION
DATE

12p	Moccasin Powerhouse:		
	Telemetering equipment in conjunction with	\$ 1,850	October 1957
	Oakdale Substation (Contract #303)		
	Penstock anchors, waterproofing (Contract #302)	7,000	December 1957
	Two high pressure gate valves, replacement	900	April 1958
	Penstock alarm system	2,500	June 1958
	Main bearing oil rings, main generators,	9,000	June 1958
	replacement		
	Water wheel buckets, repairs	12,000	June 1958
13p	O'Shaughnessy Dam:		
	Cottage #2, additional bathroom	2,000	October 1957
	Two water tanks, replacement (Contract #298)	4,000	January 1958
14p	Lake Eleanor:		
	Dam spillway structure, reinforcement	1,800	October 1957
	Precipitation gage, replacement	1,200	November 1957
15p	Moccasin-Newark Transmission Line:		
	Copper conductors and insulators on westerly	126,500	June 1958
	end, replacement		
	Vibration dampers, partial replacement	12,000	December 1958
16p	Cherry River Power Project:		
	Triangulation survey network extension	23,800	October 1957
	Cherry Power Tunnel:		
	Exploratory core drilling, downstream portal	21,200	September 1957
	(Contract #293)		
	Construction of tunnel including Eleanor	9,500,000	August 1959
	Diversion Tunnel (Contract #300)		
	Cherry Powerhouse:		
	Access road to powerhouse (Contract #292)	270,000	December 1957
	Road and penstock excavation (Contract #299)	24,000	January 1958
	Generators, furnish & install (Contract #289)	3,200,000	February 1960
	Penstock, steel pipe, furnish	2,000,000	May 1959
	Hydraulic turbines & governors, furnish	2,500,000	September 1959
	Powerhouse and penstock erection	5,500,000	March 1960
	Transmission Line, Intake-Moccasin:		
	Clear right-of-way	100,000	July 1958
	Steel towers, furnish	450,000	September 1958
	Conductors, insulators, etc., furnish	350,000	November 1958
	Construct footings and erect towers	325,000	December 1958
	Transmission Line, Moccasin - Station J:		
	Clear right-of-way	50,000	October 1958
	Steel towers, furnish	800,000	January 1959
	Warnerville Switchyard, auto-transformers,	700,000	August 1959
	furnish		
17p	Canyon Power Project:		
	Aerial surveys and mapping	10,100	November 1957
	Access roads to Canyon Power Tunnel	720,000	February 1959
Miscellaneous Improvements:			
18p	Main Priest Outlet Tower, auxiliary power unit	6,000	February 1958
19p	Tesla Portal Cottage, rehabilitate electrical		
	wiring	1,000	February 1958
20p	Red Mt. Bar Pump, replacement (Contract #305)	6,500	March 1958
21p	Miguel Meadow, storage building	4,000	July 1958
22p	Early Intake water supply system, partial re-	3,100	December 1958
	placement		

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 s - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1958

FIRST
 YEAR
 PROGRAM
 1958-59

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

Hetch Hetchy Water Supply	Total	\$ 135,121,700*	\$ 5,942,200	\$ 88,969,500
From Approved Bonds (b)	30,900,000b		5,830,000	25,020,000b
From Proposed New Bond Issue (n)	101,000,000n*			61,000,000n
From Revenues (s)	3,221,700s*		62,200s	2,949,500s
1. Moccasin, misc. reconstruction & replacement	48,000s		48,000s	
2. O'Shaughnessy Dam & Meadows, misc. additions & betterments	14,200s		14,200s	
3. Cherry River Power Project, Tuolumne Co. Dam, 320 ft. high by 2,600 ft. long of earth & rock, 35,100 ft. of tunnels; surge tank, penstock, valves, powerhouse, transmission lines, switchyard, etc.	3,330,000 (2,560,000b) (770,000s)		2,560,000 (2,560,000b)	770,000 (770,000s)
4. Canyon Power Project, Tuolumne Co., 55,000 ft. of tunnels, surge tank, penstock, valves, powerhouse, switchyard, transmission lines, etc.	28,340,000b		3,320,000b	25,020,000b
5. Moccasin, construct administration bldg.	40,000s			40,000s
6. Moccasin, fireproof warehouse	42,000s			42,000s
7. Moccasin, addition to automotive shop bldg.	37,500s			37,500s
8. San Joaquin Pipe Line #3, new pipe line & alterations to Red Mountain Bar & Moccasin outlet works	21,000,000n			21,000,000n
9. Moccasin Powerhouse, reconstruct bldg. & equipment foundations, install new hydraulic equipment	1,500,000s			1,500,000s
10. Moccasin Powerhouse, replace oil circuit breakers in switchyard	500,000s			500,000s
11. Moccasin Upper Dam, construct debris deflector	60,000s			60,000s
12. Don Pedro Dam, Tuolumne River, new dam to provide storage necessary to assure San Francisco of 400,000,000 gallons of water daily after Modesto & Turlock irrigation districts have received the water to which they have prior rights.	40,000,000n			40,000,000n
13. Coast Range South Tunnel, Tesla Portal to Irvington Portal, 10.5 ft. diameter, 29.1 miles long	40,000,000n*			
14. South Fork Aqueduct Crossing, reconstruction & relocation	210,000s*			

*NOTE: Projects to be financed after June 30, 1964

MUNICIPAL RAILWAY

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1956 - 57

	AMOUNT	COMPLETION DATE
<u>Improvements to Municipal Railway</u> Total:	<u>\$ 472,238</u>	
<u>Building and Structures</u> Total:	<u>\$ 9,038</u>	
1p Euclid Ave. & Collins St., construct waiting shelter	2,080	November 1956
2p Bryant St. Substation, floor modification	6,958	December 1956
<u>Overhead and Underground Construction</u> Total:	<u>\$ 177,900</u>	
3p McAllister trolley overhead, McAllister St., Hyde St. & Larkin St., rearrangement	8,500	December 1956
4p Stockton St., tunnel to Broadway, relocate poles	17,000	January 1957
5p The Embarcadero, relocate trolley coach loop	23,900	April 1957
6p Chestnut St., install underground feeder, trolley poles & modify trolley overhead	123,500	June 1957
<u>Track Removals and Reconstruction</u> Total:	<u>\$ 285,300</u>	
7p Hyde & Beach Sts., construct turntable & appurtenances	106,500	July 1956
8p California St., brick pavement replacement	2,800	July 1956
9p Hyde St., construct curves & crossovers	156,800	March 1957
10p Columbus Ave., bet. Mason & Taylor Sts., adjust cable track	19,200	April 1957

CONSTRUCTION IN PROGRESS 1957 - 58

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Improvements to the Municipal Railway</u> Total:	<u>\$ 1,027,950</u>	
<u>Buildings And Structures</u> Total:	<u>239,250</u>	
11p Washington - Mason Powerhouse, install power equipment & auxiliaries	170,900	December 1957
12p Washington - Mason carhouse, rehabilitation	59,000	August 1958
13p Outer Mission Substation, install overload relays & trip coils on direct current feeders	1,850	
14p Hyde & Beach Sts., waiting station	7,500	November 1958
<u>Overhead and Underground Construction</u> Total:	<u>\$ 177,200</u>	
15p Relocate trolley poles on Columbus Ave. & North Point St.	5,000	July 1957
16p Market St. bet. 18th & Clayton Sts., construct duct line	11,500	January 1958
17p J, M, & N Lines, install overhead wyes	11,700	January 1958
18p Market St. bet. 18th & Clayton Sts., relocation of trolley coach overhead	14,800	April 1958
19p No. 30 Line, relocation of trolley overhead due to one way street plan	101,000	August 1958
20p Geary Blvd., bet. Masonic & 33rd Aves., remove poles & trolley overhead	33,200	December 1958

(Continued)

PROGRESS ON CONSTRUCTION

(Continued)

MUNICIPAL RAILWAY

CONSTRUCTION IN PROGRESS 1957 - 58

	ESTIMATED AMOUNT	COMPLETION DATE
Track Removal and Reconstruction Total:	\$ 611,500	
21p California St., Market St. to Powell St., shifting cable slots	208,200	November 1957
22p J, M, & N Lines, construct track wyes & curves	90,000	November 1957
23p California St., Powell St. to Van Ness Ave., shifting cable slot	313,300	December 1957

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

	TOTAL PROPOSED AFTER JUNE 30, 1958	FIRST YEAR PROGRAM 1958 - 59	FIVE SUBSEQUENT YEAR PROGRAM 1959 - 64
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
s - Other Sources (Gas Tax, Federal & State Aid)			
Improvements to the Municipal Railway	Total	\$ 83,300	\$ 6,233,650
From Annual Budget Funds	142,400	61,000	81,400
From Prior Year's Budget Funds (p)	22,300p	22,300p	
From Proposed New Bond Issue (n)	11,062,250n*		6,051,250n
From Municipal Railway Operating Funds (s)	101,000s		101,000s

*NOTE: \$ 5,011,000 proposed for after
June 30, 1964

Buildings and Structures	Total	\$ 4,987,000*	\$ 26,000	\$ 2,441,000
From Annual Budget	46,000	26,000	20,000	
From Proposed New Bond Issue	4,941,000n*		2,421,000n	

*NOTE: \$ 2,520,000 proposed for after
June 30, 1964

1. East Portal Twin Peaks Tunnel, waiting station & concrete repairs	26,000	26,000	
2. Move & reconstruct Turk St. office bldg.	20,000		20,000
3. Elkton Shop, Ocean Ave. & San Jose Ave., improvements	30,000n		30,000n
4. Geneva carhouse, Geneva Ave. & San Jose Ave., reconstruction	1,300,000n		1,300,000n
5. Elkton Shop, Ocean Ave. & San Jose Ave., rebuild	600,000n*		

(Continued)



CAPITAL IMPROVEMENT PROGRAM 1958-59 THROUGH 1963-64

MUNICIPAL RAILWAY PROJECTS

PROPOSED PROJECT 1958-59

PROPOSED PROJECT 1959-64

PROJECTS COMPLETED OR IN
PROGRESS, 1956 TO 1958

LINE NUMBER

BUILDINGS AND STRUCTURES	OVERHEAD AND UNDER- GROUND CONSTRUCTION	TRACK RECONSTRUCTION

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
s - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1958	1958-59	PROGRAM
			1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

New Substations

6. Twenty-fourth St. & Castro St.	\$ 170,000n	\$ 170,000n
7. Hyde St. & California St.	282,000n	282,000n
8. Geary St. & Presidio Ave.	289,000n	289,000n
9. Ocean Ave. & Phelan Ave.	175,000n	175,000n
10. Twenty-fifth St. & Mission St.	175,000n	175,000n
11. East Portal Twin Peaks Tunnel	300,000n*	
12. Eighth Ave. & Geary Blvd.	300,000n*	
13. Duboce St. & Market St.	300,000n*	
14. Potrero Shop	300,000n*	
15. Fillmore St. & Hayes St.	420,000n*	
16. Webster St. & Geary St.	300,000n*	

*(Project to be financed after June 30, 1964)

Overhead & Underground Construction	Total	\$ 3,213,550*	\$ 22,300	\$ 2,628,250
From Prior Year's Budget (p)	22,300p		22,300p	
From Proposed New Bond Issue (n)	3,090,250n*			2,527,250n
From Municipal Railway Operating Funds (o)	101,000o			101,000o

*NOTE: \$ 563,000 proposed for after June 30, 1964

18. Reroute Union St. trolley coach (#41) from Washington St. to Jackson St. for One - way Street Program	22,300p	22,300p
19. Convert Geary St. car lines (B & C) to trolley coach	912,000n	912,000n
20. Extend Castro trolley coach line (#8)	400,000n	400,000n
21. Convert Sacramento bus line (#55) to trolley coach	805,000n	805,000n
22. Extension of #9 trolley coach line to Farmers' Market	72,250n	72,250n
23. Feeder connections to new substations	756,850n*	193,850n*
24. Re-route Jackson St. trolley coach line (#3) via Jackson St. & Van Ness Ave.	140,000n	140,000n

(Continued)

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

	TOTAL PROPOSED AFTER JUNE 30, 1958	FIRST YEAR PROGRAM 1958-59	FIVE SUBSEQUENT YEAR PROGRAM 1959-64
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			
(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)			
25. Install Turk Street Negative	\$ 4,150n		\$ 4,150n
26. Re-route Ashbury trolley coach line (#33) & Union trolley coach line (#41) to con- form to Howard St. & Folsom St. One-way Street Program	101,000n		101,000n
Track Removal and Reconstruction	Total	\$ 35,000	\$ 1,164,400
From Annual Budget	96,400	35,000	61,400
From Proposed New Bond Issue (n)	3,031,000n*		1,103,000n

*NOTE: \$ 1,928,000 proposed for after
June 30, 1964

27. Rail salvage, Geary St., bet. Market St. & Masonic Ave.	35,000	35,000	
28. Reconstruct Judah St. car line tracks on Carl St. (N line)	64,000n		64,000n
29. Reconstruct Taraval St. line tracks, West Portal Ave. to 47th Ave. (L line)	864,000n		864,000n
30. Reconstruct Ocean View & Ingleside tracks on West Portal Ave., tunnel to Sloat Blvd. (K & M lines)	175,000n		175,000n
31. Channelize & strengthen East Bay Terminal for trolley coach operation	21,400		21,400
32. California St., Market St. to Van Ness Ave., remove paving blocks & repave with asphalt & concrete	40,000		40,000
33. Reconstruct Judah St. line track, Market St. to La Playa, except Carl St. (N line)	1,371,000n*		
34. Reconstruct Church St. line track, Market St. to 30th St. (J line)	557,000n*		

*NOTE: Projects to be financed after June 30, 1964

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1956 - 57

	AMOUNT	COMPLETION DATE
<u>School Construction Program</u> Total:	\$ 897,098	
1p Commodore Stockton Elementary School, Powell St. & Clay St., addition	897,098	February 1957

CONSTRUCTION IN PROGRESS 1957 - 58

	ESTIMATED AMOUNT	COMPLETION DATE
<u>School Construction Program</u> Total:	\$ 4,349,731	
2p Sir Francis Drake Elementary School, 350 Harbor Road	1,158,827	October 1957
3p Luther Burbank Jr. High School, Persia Ave. & La Grande Ave.	3,080,365	November 1957
4p Commodore Stockton Elementary School, Powell St. & Clay St., Unit II	110,539	December 1957

PROPOSED PROGRAM

School program projects are of equal priority.

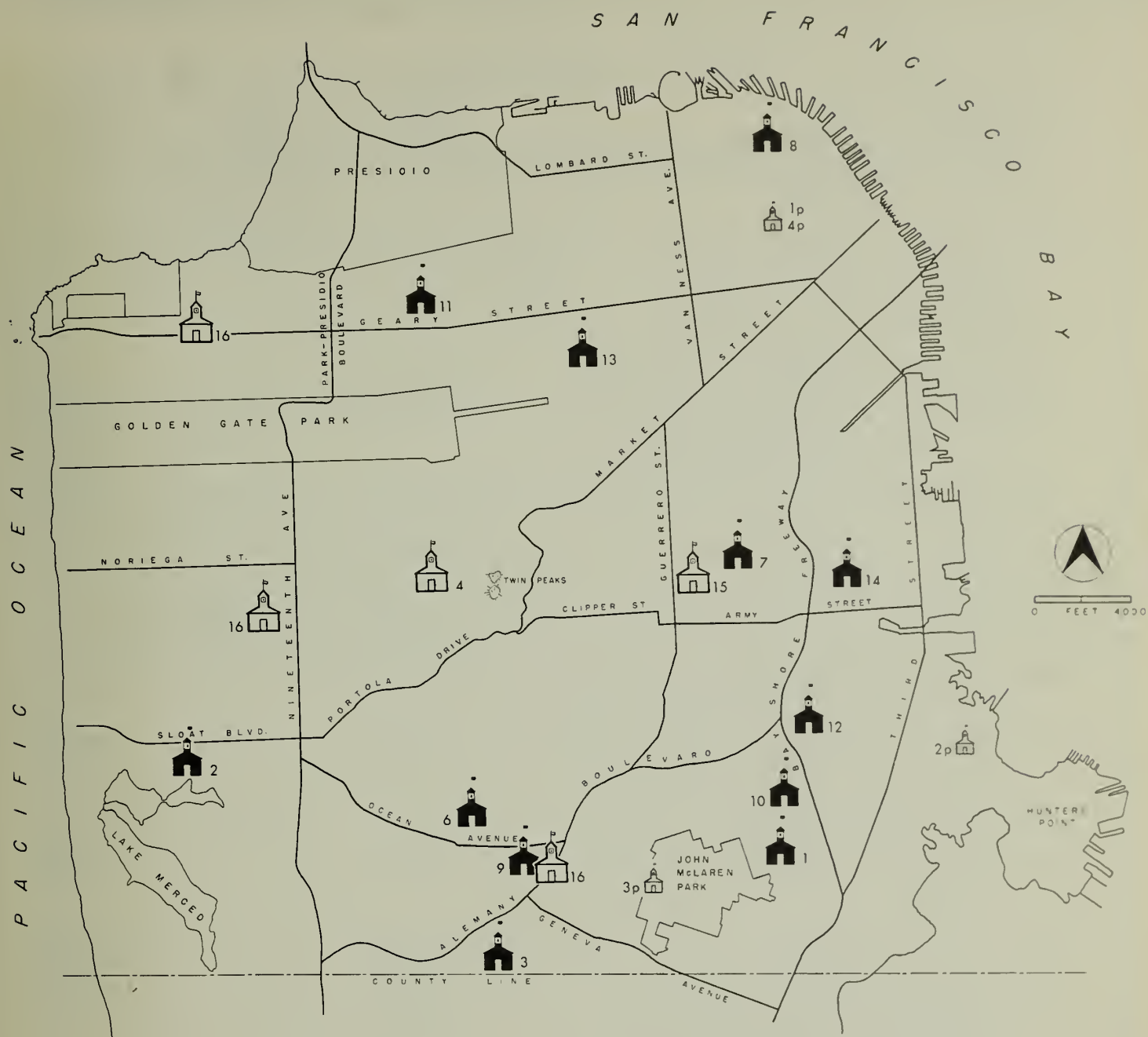
AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

	TOTAL PROPOSED AFTER JUNE 30, 1958	FIRST YEAR PROGRAM 1958-59	FIVE SUBSEQUENT YEAR PROGRAM 1959-64
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

School Construction Program	Total	\$ 22,056,851	\$ 4,033,066	\$ 18,023,785
From 1956 School Bonds (b)		22,056,851b	4,033,066b	18,023,785b
New School Construction	Total	\$ 11,534,347b	\$ 529,273b	\$ 11,005,074b
1. Southeast Senior High School, Olmstead St. & Holyoke St.		4,400,000b	85,326b	4,314,674b
2. Southwest Senior High School, Lake Merced Blvd. & Eucalyptus Dr.		4,400,000b	85,326b	4,314,674b
3. Longfellow Elementary School, 118 Lowell St.		974,347b	358,621b	615,726b
4. Clarendon Elementary School, Clarendon Ave.		880,000b		880,000b
5. North Beach Elementary School, location to be determined		880,000b		880,000b

(Continued)



CAPITAL IMPROVEMENT PROGRAM 1958-59 THROUGH 1963-64

SCHOOL PROJECTS



PROPOSED PROJECT 1958-59

PROPOSED PROJECT 1959-64

PROJECTS COMPLETED OR IN PROGRESS, 1956 to 1958

16 LINE NUMBER

PROPOSED PROGRAM

(Continued)

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds	TOTAL	FIRST	FIVE
n - Proposed Future Bond Issues	PROPOSED	YEAR	SUBSEQUENT
p - Funds From Prior Year's Budgets	AFTER	PROGRAM	YEAR
S - Other Sources (Gas Tax, Federal & State Aid)	JUNE 30, 1958	1958-59	PROGRAM
			1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

Additions to Existing Schools	Total	\$ 6,482,504b	\$ 3,503,793b	\$ 2,978,711b
6. City College of San Francisco, 50 Phelan Ave., auditorium, arts & dramatics classrooms; additions to boys' gym, girls' gym & cafeteria		2,362,052b	1,328,186b	1,033,866b
7. John O'Connell Trade School, 2905 21st St., physical education all purpose room		307,626b	307,626b	
8. Francisco Jr. High School, 2190 Powell St., replace wood frame structure		809,048b	444,658b	364,390b
9. James Denman Jr. High School, 241 Oneida St., auditorium & classrooms		433,043b	223,876b	209,167b
10. Portola Jr. High School, 350 Girard St., gymnasium & music unit		541,304b	202,841b	338,463b
11. Roosevelt Jr. High School, 460 Arguello Blvd., increase play yard		115,000b	115,000b	
12. Silver Avenue Jr. High School, 45 Conkling St., auditorium, classrooms & music unit		665,029b	665,029b	
13. Golden Gate Elementary School, 1512 Golden Gate Ave., classrooms & additional yard		770,000b	12,175b	757,825b
14. Starr King Elementary School, 1215 Carolina St., classrooms & site		204,402b	204,402b	
15. Horace Mann Jr. High School, 3351 23rd St., Classrooms		275,000b		275,000b
Reconstruction & Rehabilitation	Total	\$ 4,040,000b		\$ 4,040,000b
16. Modernize & rehabilitate football & track fields: George Washington High School, 32nd Ave. & Geary Blvd. Abraham Lincoln High School, 22nd Ave. & Quintara St. Balboa High School, Onondaga Ave. & Cayuga Ave.		540,000b		540,000b
17. Modernization of existing schools at various locations throughout the city		3,500,000b		3,500,000b

PARKING AUTHORITY

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1956 - 57

	AMOUNT	COMPLETION DATE
Parking Authority Total:	\$ 47,000	
1p Lakeside Village parking lots: NW corner Junipero Serra Blvd. & Ocean Ave. (28 stalls); SE corner 19th Ave. & Ocean Ave. (21 stalls)	39,500	September 1956
2p Forest Hill Parking Plaza, N side of Dewey Blvd. opposite Laguna Honda Blvd. (28 stalls)	7,500	June 1957

CONSTRUCTION IN PROGRESS 1957 - 58

	ESTIMATED AMOUNT	COMPLETION DATE
Parking Authority	\$ 13,715,000	
3p Freeway Fringe Parking Plaza, Seventh St. & Harrison St. beneath James Lick Freeway	30,000	October 1957
4p Fifth & Mission Garage, on SE corner, 1000 stalls, four level structure	3,735,000	December 1958
5p Civic Center Underground Garage; three level ramp structure beneath N half of Civic Center Plaza (approx. 1000 stalls)	4,500,000	Fiscal year 1959-60
6p Sutter-Stockton Garage, on NE corner, 1000 stalls, multi-level ramp garage	5,450,000	Fiscal year 1959-60

PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

b - Electorate Approved Bonds
 n - Proposed Future Bond Issues
 p - Funds From Prior Year's Budgets
 S - Other Sources (Gas Tax, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1958

FIRST
 YEAR
 PROGRAM
 1958-59

FIVE
 SUBSEQUENT
 YEAR
 PROGRAM
 1959-64

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

Parking Authority of San Francisco	Total	\$ 9,065,000ns	\$ 1,630,000ns	\$ 7,435,000ns
1. Portsmouth Square Underground Garage; underground ramp structure with approximately 500 stalls, fronting on Kearny St. bet. Clay St. & Washington St.		1,515,000s	1,515,000s	
<div style="border: 1px solid black; padding: 5px; margin: 10px 0;"> RECOMMEND THIS PROJECT BE CO-ORDINATED WITH REDEVELOPMENT AREA E PLANS AND THAT DETAILED SITE PLANS SHOWING INGRESS AND EGRESS AND PARK RESTORATION BE REVIEWED BY THE CITY PLANNING COMMISSION </div>				
2. Clement St. Area Parking Lot, 100 stalls, bet. Eighth Ave. & Ninth Ave., California & Clement Sts.		115,000s	115,000s	
<div style="border: 1px solid black; padding: 5px; margin: 10px 0;"> RECOMMEND THAT PRECISE LOCATION BE GIVEN FURTHER STUDY </div>				
3. Area E Golden Gateway Garage No. 1, approximately 1250 stalls, in two block area bounded by Davis, Washington, Battery & Clay Sts.		3,475,000ns		3,475,000ns
4. Area E Golden Gateway Garage No. 2, approximately 1400 stalls in area bounded by Washington, Clay, Battery & Sansome Sts.		3,960,000ns		3,960,000ns

REDEVELOPMENT AGENCY

During 1957³ the Redevelopment Agency assisted in the development of a workable program for urban renewal in San Francisco as required by the Housing Act of 1954, and also continued work on the following projects:

DIAMOND HEIGHTS

Land acquisition in the Diamond Heights Project Area B-1 is approximately ¹⁷65% complete and should be concluded by the end of 1959. At that time grading and resubdivision of the site and the utilities installation for the project will commence and will require about one year to complete.

WESTERN ADDITION

Land acquisition and the related relocation program are ^{is approximately 65% complete} underway in the Western Addition Project Area A-1 and will continue through 1959 and 1960. It is anticipated that construction of a part of the Geary Expressway can start during the latter part of 1958.

The following tables list the capital improvements scheduled for the Diamond Heights and Western Addition redevelopment project areas which are the city's contribution to these projects. Also listed are the estimated total costs of these improvements and the prorated share of these costs for which the city will get non-cash grant-in-aid credit, based on the proportion of the improvements directly affecting the projects. These credits may be used to pay one-third of the net cost of each project, the other two-thirds being paid by the federal capital grant.

DIAMOND HEIGHTS

Capital Improvements	Estimated Cost	Estimated MCGIA CREDIT
Total for which City Funds are Allocated: *	<u>\$ 874,857</u>	<u>\$ 675,299</u>
Firehouses:		
Firehouse reconstruction	75,000	25,000
1091 Portola Drive	75,000	25,000
Recreation Facilities:		
Glen Canyon Day Camp	95,110	47,552
	95,110	47,552
Utilities:		
Glen Canyon Trunk Sewer	704,747	602,747
Water distribution system and 20" main relocation	255,000	153,000
	449,747	449,747

*NOTE: Improvements itemized are those for which funds have been allocated or are immediately available. It is anticipated that when funds are allocated for schools and other public improvements proposed for Diamond Heights, the excess MCGIA credit so obtained will be assigned to the Western Addition by a pooling arrangement.

WESTERN ADDITION

Capital Improvements	Estimated Cost	Estimated MCGIA CREDIT
Total Proposed for Project	<u>\$ 9,077,049</u>	<u>\$ 3,583,838</u>
Firehouses:		
Firehouse, Turk & Webster Sts.	428,430	247,403
Fire & Police call boxes	223,190	45,754
Auxiliary water system	16,240	11,649
	189,000	189,000
Recreational Facilities:		
Hamilton Recreation Center	1,783,475	197,026
Hayward Playground improvements	1,465,196	122,672
	323,279	74,354

(Continued)

REDEVELOPMENT

Trafficways & Transit:	4,739,314	2,498,435
Geary Expressway	4,341,970	2,156,452
Webster St. widening	178,744	154,838
O'Farrell St. track removal & repaving	56,600	56,600
Eddy St. track removal & repaving	22,000	11,000
Ellis St. track removal & repaving	50,000	50,000
Traffic signals	90,000	69,545
Utilities:	693,342	463,716
Water mains	80,789	47,990
Street lighting	217,300	163,489
Sewers	395,253	252,237
Schools:	1,427,488	177,258
Benjamin Franklin Junior High School	1,042,488	159,500
Raphael Weill School Expansion	385,000	17,758

FINANCIAL SUMMARY ESTIMATE OF GROSS AND NET PROJECT COST AND CAPITAL GRANT FOR THE

DIAMOND HEIGHTS AND WESTERN ADDITION PROJECTS
and Embarcadero Rail Station

	Diamond Heights Project	Western Addition Project
Project expenditures	\$ 6,830,176	\$ 16,630,015
Non-cash local grants-in-aid	+ 675,299	+ 3,583,838
Gross project cost	\$ 7,505,475	\$ 20,213,853
Return from disposition of project land (est.)	- 5,874,894	- 8,287,528
Net project cost	\$ 1,630,581	\$ 11,926,325
Non-cash local grants-in-aid	- 675,299	- 3,583,838
Cash grants-in-aid (estimated real estate tax credit)	- 39,194	*
Capital grant	\$ 916,088	\$ 8,342,487

* Not yet incorporated in contract that is undergoing revision because of changed federal administrative procedures

(Continued)

LAND ACQUISITION

The Redevelopment Agency must acquire more than 300 acres of land in widely held ownerships for both the Diamond Heights and Western Addition projects. As mentioned above, these acquisition programs take several years. It is not generally recognized that redevelopment agencies in California do not have the right of immediate possession in eminent domain proceedings. This means that actual taking of land, clearance and site preparation by the Agency cannot commence until court action concerned with the price of the land in question is concluded.

Immediate possession permits the State Division of Highways, for example, to take possession of and use land whose value may still remain to be decided by the court. The right of immediate possession has been given to a number of public bodies and the granting of this right to redevelopment agencies would probably advance the action phase of the program more than any other legal or administrative change in the current procedure.

EMBARCADERO-LOWER MARKET (AREA E)

The firm of Skidmore, Owings and Merrill submitted their report and general development plan, known as the "Golden Gateway Plan", for Redevelopment Area E, the present produce market area, on February 24, 1957. This plan was reviewed by the City Planning Commission, the Redevelopment Agency, the Board of Supervisors and civic organizations. In addition, it was part of a public exhibition at the Main Library during the months of July and August.

The Skidmore, Owings and Merrill plan is the basis for the official project planning which is currently being carried on jointly by the City Planning Commission and the Redevelopment Agency. A revised application for planning funds is being prepared and will be submitted to the Urban Renewal Administration by January 1, 1958.

Further official action awaits the presentation in February 1958 of appraisals being made with funds supplied by the City. These appraisals will serve as the basis for dimensioning the financial aspects of the project.

Additional studies of the Ferry Building Park area are being undertaken so that this important project can be fully co-ordinated with other developments in Area E.

SOUTH OF MARKET

Following discussions with property owners and industrialists in the South of Market Area, the staffs of the Redevelopment Agency and the Department of City Planning prepared a joint report on a preliminary plan and a program for the development of an initial project in this badly blighted area.

The report was presented in May 1957 and an application for a planning advance and capital grant reservation was submitted to the Urban Renewal Administration on August 27, 1957. This application is pending in the URA office, awaiting recertification of the city's workable program.

NEW PROJECTS - WESTERN ADDITION

Studies are currently being made to designate new projects within the Western Addition Redevelopment Area A. The first of these projects will be designed to complement the initial 28-block Geary Rebuilding Area and a sequence of priorities is being established to eliminate blight from this section of the inner city and to prevent the further spread of blight into adjacent sound neighborhoods.

HOUSING AUTHORITY

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1956 -57

	AMOUNT	COMPLETION DATE
<u>Housing Authority</u> Total:	<u>\$ 6,833,991</u>	
1p Harbor Slope Housing Project, CAL 1-9, Kiska Rd., Southridge Rd., Hawes St., Innes Ave. & Fitch St., 226 dwelling units	3,113,032	October 1956
2p Hunters View Housing Project, CAL 1-18 (3), Keith St., Fairfax Ave. & Innes Ave. 350 dwelling units	3,720,959	April 1957

CONSTRUCTION IN PROGRESS 1957 - 58

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Housing Authority</u> Total:	<u>\$ 1,236,222</u>	
3p Hunters Point Housing Project, CAL 1-17 (B), South of Kiska Rd. bet. Dormitory Rd. & So. Ridge Rd., North of Navy Rd. & Newcomb Ave., 100 dwelling units	1,236,222	August 1959

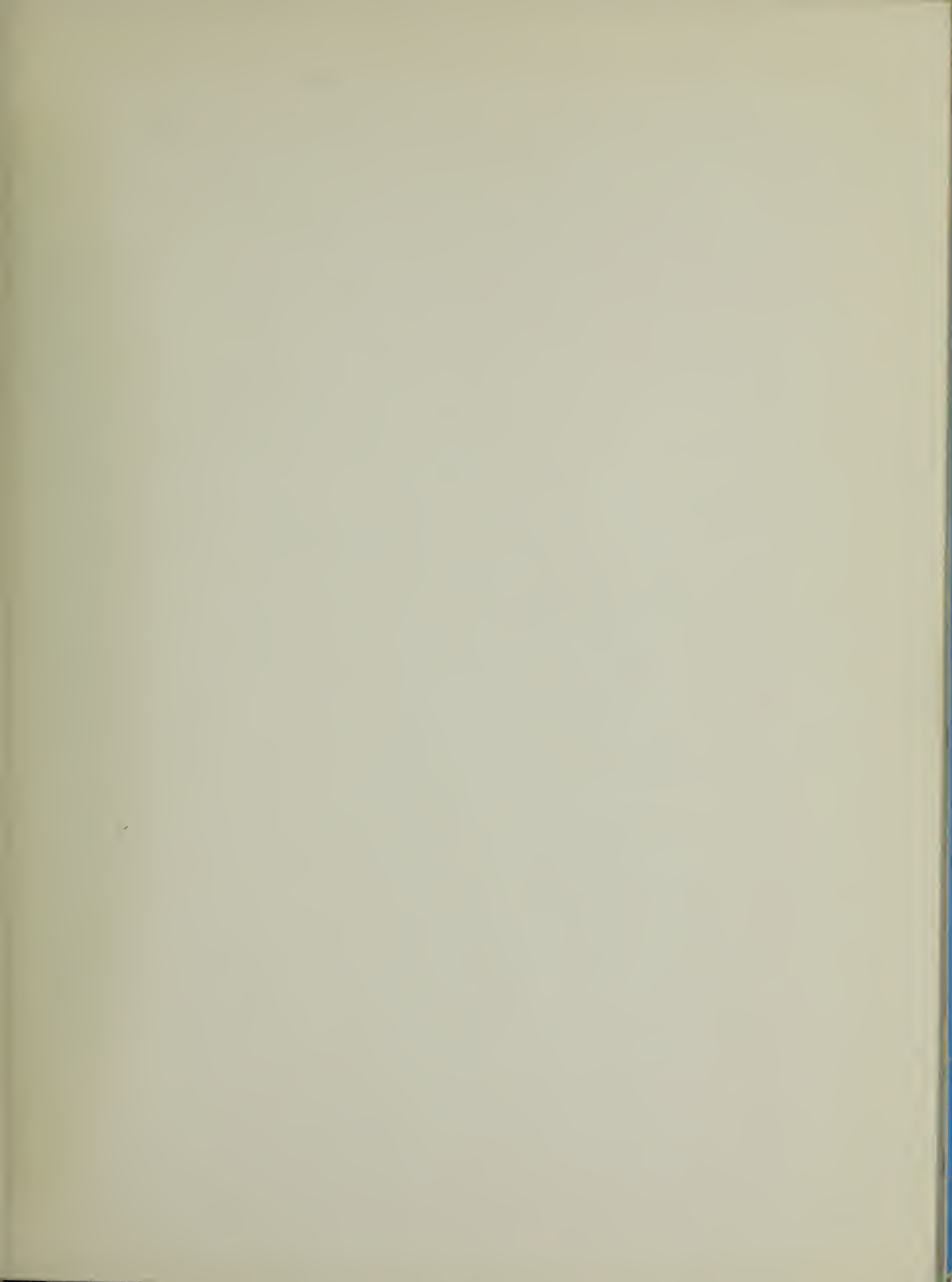
PROPOSED PROGRAM

AMOUNTS SHOWN ARE PROPOSED FOR ANNUAL BUDGET

	TOTAL PROPOSED AFTER JUNE 30, 1958	FIRST YEAR PROGRAM 1958-59	FIVE SUBSEQUENT YEAR PROGRAM 1959-64
b - Electorate Approved Bonds			
n - Proposed Future Bond Issues			
p - Funds From Prior Year's Budgets			
S - Other Sources (Gas Tax, Federal & State Aid)			

(All projects proposed for next fiscal year, 1958-1959, are in conformity with the Master Plan, except as noted.)

<u>Housing Authority</u>	<u>Total</u>	<u>\$ 10,460,074s</u>	<u>\$ 10,460,074s</u>
From Federal Funds (loans) (s)		10,460,074s	10,460,074s
1. Hunters Point Housing Project, CAL 1-17 (B), South of Kiska Rd. bet. Dormitory Rd. & So. Ridge Rd., North of Navy Rd. & Newcomb Ave., 100 dwelling units		824,000s	824,000s
2. Double Rock Housing Project, CAL 1-18 (4), Carroll Ave., Gilman Ave., Hawes St., & Fitch St., 354 dwelling units		4,750,683s	4,750,683s
3. Community Recreation Bldg., Hunters Point, SE corner of Kirkwood Ave. & Fitch St. adjacent to existing Hunters Point Gymnasium		234,369s	234,369s
4. Yerba Buena Plaza Annex, CAL 1-18 (5), Turk St., Golden Gate Ave., Webster St., & Buchanan St., 208 dwelling units		2,311,711s	2,311,711s
5. Ping Yuen Housing Project, CAL 1-18 (6), Pacific Ave., Broadway, Powell St. & Cordelia St., approximately 194 dwelling units		2,339,311s	2,339,311s



1959

340

RECEIVED
DEC 11 1961
SAN FRANCISCO

CAPITAL

IMPROVEMENT

PROGRAM

through 1959-60
1964-65

SAN FRANCISCO DEPARTMENT OF CITY PLANNING

1959-60
thru
1964-65

JANUARY 1959

1

RECEIVED
DEC 11 1967
SAN FRANCISCO

110

CAPITAL

IMPROVEMENT

PROGRAM

through 1959-60
1964-65

SAN FRANCISCO DEPARTMENT OF CITY PLANNING

CITY AND COUNTY OF SAN FRANCISCO

George Christopher, Mayor

BOARD OF SUPERVISORS

Francis McCarty, President
William C. Blake
Joseph M. Casey
Harold S. Dobbs
Dr. Charles A. Ertola
John J. Ferdon

James Leo Halley
Clarissa McMahon
Henry R. Rolph
James J. Sullivan
Alfonso J. Zirpoli

DEPARTMENT OF CITY PLANNING

PLANNING COMMISSION

Roger D. Lapham, Jr.
Thomas P. White
Robert P. Lilienthal
Mrs. Charles B. Porter
Joseph E. Tinney

President
Vice-President

EX-OFFICIO MEMBERS

Chester R. MacPhee, Chief Administrative Officer
James H. Turner, Designated Deputy for
T. N. Bland, Manager of Utilities

STAFF

James R. McCarthy
Edward I. Murphy
Thomas G. Miller

Director of Planning
Principal City Planner
Secretary

CHIEFS OF DIVISIONS AND SECTIONS

Phoebe H. Brown
Elwood M. Gill
James W. Keilty
William A. Proctor
Frank E. Hendricks

Senior City Planner
Senior City Planner
Senior City Planner
Senior City Planner
Senior City Planning Draftsman

CAPITAL IMPROVEMENT PROGRAM

RECOMMENDED FOR FISCAL YEAR 1959 - 1960

PROPOSED FOR FISCAL YEAR 1960 - 1961

THROUGH 1964 - 1965

"THE DEPARTMENT OF CITY PLANNING SHALL PREPARE AND SUBMIT
TO THE MAYOR, THE BOARD OF SUPERVISORS, THE CONTROLLER, AND
EACH OFFICER, BOARD OR COMMISSION CONCERNED ON OR BEFORE
THE 20th OF JANUARY A REPORT RECOMMENDING A PROGRAM OF
CAPITAL IMPROVEMENTS"

CHARTER SECTION 69.1

January 1959

SAN FRANCISCO DEPARTMENT OF CITY PLANNING
100 LARKIN STREET • CIVIC CENTER • SAN FRANCISCO • 2 • CALIFORNIA



CITY AND COUNTY OF SAN FRANCISCO

DEPARTMENT OF CITY PLANNING

100 LARKIN STREET • CIVIC CENTER • SAN FRANCISCO 2, CALIFORNIA

January 20, 1959

The Honorable George Christopher, Mayor
The Board of Supervisors
Mr. Harry D. Ross, Controller
Officers, Boards and Commissions

Gentlemen:

The City Planning Commission takes pleasure in submitting the eleventh annual Capital Improvement Program in compliance with Section 69.1 of the Charter.

In this report the recommended program for fiscal year 1959-60 is a modification of the departmental programs submitted. For the first time the City Planning Commission has reviewed proposed capital improvement projects for relative priority as well as for Master Plan conformity which has, in previous reports, been the chief concern of the Commission in its program review activities.

For the present report, departments were requested to rate proposed projects by a priority method describing urgency and type, to facilitate the evaluation of each program on a city-wide basis.

A committee of the City Planning Commission, assisted by a technical advisory group representing the Mayor's Office, the Controller, the Department of Public Works and the Public Utilities Commission, met with representatives of the departments to review and to propose adjustments in the departmental programs. The Capital Improvement Program as recommended by this committee was reviewed and approved by the City Planning Commission and is herewith submitted.

The Department of City Planning wishes to express its appreciation to all city officials and departments participating in this program, and to the members of the technical advisory group.

Respectfully submitted,

Roger D. Lapham, Jr., President
City Planning Commission

C O N T E N T S

Page

4	..	Priorities for Capital Improvements
10	..	The Recommended Capital Improvement Program
18	..	Projects Completed and Under Construction
19	..	Status of State and City Freeway and Expressway Programs in San Francisco
22	..	The Development Plan for the Civic Center

TABLES AND MAPS OF PUBLIC IMPROVEMENTS

30	..	Public Buildings
38	..	Fire and Police
44	..	Recreation and Park
54	..	Libraries and Museums
59	..	Trafficways
63	..	Street Reconstruction
65	..	Traffic Signals
68	..	Street Lighting
71	..	Sewers
76	..	Public Health
81	..	Airport
84	..	Water Department
91	..	Hetch Hetchy System
93	..	Municipal Railway
97	..	Schools
100	..	Housing Authority
101	..	Parking Authority
102	..	Redevelopment Agency

PRIORITIES FOR CAPITAL IMPROVEMENTS

A New Policy in Capital Improvement Projects Review

In this Capital Improvement Program, only those projects reviewed by the City Planning Commission and recommended by it for inclusion in the fiscal year 1959-1960 expenditure program have been placed in the recommended first year program schedules. The City Planning Commission recommended that 71 projects proposed by departments for the first year program be undertaken in the subsequent five year program (1960-61 through 1964-65). Notes at the end of each departmental program indicate the recommended changes.

This is a departure from previous Capital Improvement Program review practice, where the principal concern of the City Planning Commission in its review was the conformity of the projects with the city's Master Plan. Some project priority recommendations had been made upon different occasions in the past, where a clear interrelationship with Master Plan objectives was apparent. Basically, the project priorities recommended by the departments themselves in submitting their programs had been incorporated by the Commission in the schedules of projects published in the previous annual Capital Improvement Programs.

In Section 69.1 of the Charter of the City and County, it is stated that "The Department of City Planning shall prepare and submit to the Mayor, the Board of Supervisors, the Controller. . . a program of capital improvements based on the projects submitted for inclusion in the budget for the ensuing year. . ."

This year a special committee of the City Planning Commission reviewed proposed departmental programs for capital improvements, with representatives of the departments concerned attending the review conferences. Participating at various meetings in an advisory capacity were the Director of Public Works, the Mayor's Administrative Assistant, the Assistant Controller, the City Engineer, an assistant to the City Architect, the Manager of Utilities and the Chief Administrative Officer.

Capital Improvement Program forms distributed by the Department of City Planning contained spaces for the departments, boards, and agencies to rate their proposed projects on a priority basis as to whether they were "urgent", "necessary", "desirable", or "deferrable". These departmental ratings were the basis of discussion at the priority review conferences.

Review of Proposed Projects by the Commission

When priority review conferences between the Commission's committee, departmental representatives and the committee's technical advisors had been completed, the committee reported its findings to the City Planning Commission. The Commission then acted, on the basis of this report, to propose a program of recommended projects, found in the following pages of this report.

Recommended postponements were proposed: (a) to achieve a proper balance between the first year program and the subsequent five year program, so that a steady rate of expenditure over the entire six year period would result; (b) to postpone major expenditures on certain projects until comprehensive surveys and

planning could be undertaken to give departments a long range development program for the area or facility in question; and (c) to screen out non-essential projects where preference should be given to other projects considered more vital to the health, welfare, safety and economic strength of the community.

Primary Objective of the Review

This year, the City Planning Commission felt its objective should be to accomplish such preliminary screening as would result in a meaningful and defensible program.

Because of problems inherent in the development of procedures and organization necessary to carry out this new policy, time was insufficient to set up a true capital budget where probable city revenues and financial resources would have been ascertained, and the recommended program tailored to fit these resources.

Next year and in subsequent years, it is hoped that this capital budget review concept can be carried out, and a capital improvement program can be recommended which can be financed from the General Fund, from voter-approved bond funds, from new bond issues that might reasonably be expected to receive voter approval, from departmental revenues such as utilities, and from state subventions and state and federal grants-in-aid.

Another objective of such a capital budget review would be to provide an opportunity for major development policy questions to be discussed in an atmosphere of constructive long range planning, and to achieve a recommended program that will be sufficiently realistic to require only minor pruning actions on the part of the Mayor's office and the Finance Committee of the Board of Supervisors, rather than the major surgery now undertaken at budget hearing times.

The Current Need for Capital Improvement Priorities

In the last few years there has been a growing realization of the need for developing a true long range program of capital improvements for the city. This should be a program with recognized project priorities and with a general motto of "First Things First."

Among officials in City Hall and among important leaders of citizen, business and taxpayer groups, this realization has recently been accentuated by these factors:

1. Defeat of Bond Issues: At the November 1958 general election none of the six bond issues submitted to the electorate for approval received the required two-thirds majority. The Ferry Building Park bond issue was regarded as essential to carry out the Golden Gateway (Project E-1) redevelopment project. The two badly needed department corporation yards are now being proposed in this Capital Improvement Program, to be financed by annual budget and gas tax funds. The Civic Auditorium needs immediate repairs and a modernization project. The Courts Building-City Hall reconstruction project must be postponed; crowded and temporary conditions for the courts and many city agencies quartered

in various unsuitable facilities around the city will continue. Lack of a city-wide long range development plan with adopted policies as to priorities has been ascribed by many persons as the reason for the failure of these bond issues at the polls.

2. Limit on Bonded Indebtedness: As of June 30, 1958, San Francisco has issued and has outstanding general obligation bonds totaling an amount only \$64,848,644 less than its statutory limit on bonded indebtedness. This does not include bonds issued for proprietary enterprises where obligations can be met through revenues.

Authorized, but unissued are \$95,300,000 worth of debt-limit general obligation bonds. Although the City Controller has been able to schedule new issues upon the retirement and calling in of older issues, this excess of authorized unissued bonds over the debt limit points to the necessity of establishing priorities for capital improvement projects even where their financing has been endorsed by the voters at the polls.

3. Increased Interest in "Pay-As-You-Go" Financing out of Tax Funds: Since bond servicing and redemption costs must eventually come out of the General Fund, and hence have a very definite effect on the tax rate, and since total project costs may be increased as much as 50 per cent by debt servicing and interest costs, many business, taxpayer and citizen groups are urging greater use of "pay-as-you-go" capital improvement financing out of the General Fund on a planned scheduled priority basis. For example, after a bond issue for branch libraries was defeated several years ago, the Public Library Commission proposed a "branch-a-year" construction program out of the General Fund and the Marina, North Beach and Merced branches have been financed and built under this policy. The Department intends to build others to round out its comprehensive long range plan for branch libraries that is an adopted section of the Master Plan of the city.

4. Revenue-Financed and Gas-Tax Projects -- Good Long Range Planning:

Where capital improvements can be financed out of funds that ordinarily have no apparent direct effect on the property tax rate, existing examples of well-thought-out long range capital improvement planning can be seen. A check of Capital Improvement Programs dated five or six years ago will show that projects proposed for financing out of such revenue or outside subvention funds have been built or are under construction today. In departments financed from the General Fund, projects proposed six years ago are still being proposed, or are being built by bond issue funds (with the exception of the three branch libraries mentioned above). Thus, where departments can have a good idea of how much they can anticipate for capital expenditures, an orderly steady program results.

5. Building Maintenance and Rehabilitation -- A Parallel Situation: The necessity in 1954 for a large bond issue to finance urgently needed improvements and rehabilitation work on San Francisco Hospital and Laguna Honda Home (some of this actually having been classed as deferred maintenance) accentuated the need for centralized management and adequate financial resources for keeping our city buildings in first class shape and in modern condition. A new bureau, program, and budget were created in the Department of Public Works to manage and

undertake maintenance, repair, rehabilitation, reconstruction and capital improvement additions and new constructions for all of the city's buildings, except those under the Board of Education, the Public Utilities Commission, the Recreation and Park Commission, and museums under special boards of trustees.

The Department of Public Works is conducting comprehensive surveys of the conditions of existing city structures, has developed a system of priority rating to establish recommended urgency (based primarily upon criteria related to existing structural conditions and their effect on working conditions, maintenance costs or departments' operating costs), and has presented, for the last several years, comprehensive budget proposals for building maintenance and repair and building rehabilitation and reconstruction.

Among all concerned with the budget review process there has been marked satisfaction with the opportunity to see the city's building rehabilitation budget in one package, and to have a chance to evaluate the total program on a planned long range basis, with a background of careful study and survey to provide a firm foundation for final priority decisions. This could be cited as a very successful application of the "pay-as-you-go" principle to a part of the budget similar to the capital improvement budget.

Long-Range Objectives of a Capital Budget Program

It is the objective of the City Planning Commission, through its Charter powers authorized in Section 69.1 and with the assistance of its technical advisors, to perform for the Mayor, the Board of Supervisors and other city officials the following functions:

1. Make Recommendations on Proposed Bond Issues: No city agency is now charged with the duty of recommending to the Board of Supervisors which bond issues proposed for inclusion on the ballot should be recommended for early priority and which postponed. In the last few years, the Board has sought advice from the Mayor's Bond-Screening Committee, a group of financial and business leaders. Many have felt that it is unreasonable to ask such a non-governmental body to do the important screening and priority-determination work that the city should do for itself. The function of such a citizen-advisory group could be greatly strengthened if initial analysis and screening and priority recommendation could be made by a city agency, such as the City Planning Commission, which is constantly dealing with long range development plans of the city.

2. Recommend Priorities for Projects to be Financed from Voter-Approved Bond Funds, to insure proper programming without exceeding the statutory limit of bonded indebtedness discussed above.

3. Recommend Priorities for Non-General Fund-Financed Projects: Although gas-tax financed projects and projects wholly financed by proprietary enterprises' revenues have little or no direct effect on the tax rate, funds available are not unlimited, and Master Plan long range development objectives should be related to priorities accorded particular projects in the choice of those to be given an early scheduling.

4. Recommend Priorities for Projects to be Financed from the General Fund:
It would be desirable if a capital budget of a rather constant amount per year could be developed so that more of the city's known necessary improvements can be financed on a "pay-as-you-go" basis. Where a five million dollar program for a department could find it difficult to receive the serious consideration of budget reviewers, a ten year program involving \$500,000 per year might have a more reasonable chance of approval. This long range program needs to gain the acceptance in all official circles to the point that availability of the funds for improvement to the city's physical plant is predictable, with policy decisions to be made as to where and how they are to be applied to competing needs.

Priorities and the Urban Renewal Program

In last year's Capital Improvement Program, the importance of capital improvement projects to the urban renewal program was emphasized. We have already seen the importance of the city's projects as non-cash grants-in-aid counted by the federal government as the local contribution for the Western Addition, Diamond Heights and Golden Gateway projects.

The importance of capital improvement project programming on a selected priority basis will become even more apparent when San Francisco enters into a new phase of the program involving non-clearance improvements in urban renewal rehabilitation and conservation areas. Here, precise neighborhood development plans must be carefully worked out and programming of proposed public improvements carefully scheduled to stimulate private property owners to improve their holdings in accordance with a project plan or Neighborhood Development Plan. This would be true if no federal assistance were involved. If federal assistance is to be obtained for such an urban renewal rehabilitation or conservation project, the "non-cash grant-in-aid credit" feature of capital improvements planned for a project area makes it imperative that scheduling bring the city the greatest possible benefit of federal loans and grants that are available.

Results of Priority Review in this Capital Improvement Program

This year projects totaling \$314,582,204 were submitted by departments for the six year period 1959-60 through 1964-65. Of these, \$65,703,494 were proposed for fiscal year 1959-60, with \$10,933,870 of this to be financed by the General Fund.

As a result of the deliberations of the review committee, and of the Commission itself, projects totaling \$2,942,590 were recommended for postponement from fiscal year 1959-60 to the subsequent five year program. Other changes to the first year program further reduced it by \$118,600, leaving a total of \$62,642,304.

This has greater significance when it is pointed out that projects to be financed from the General Fund for the fiscal year 1959-60 were reduced from a total of \$10,933,870 as proposed by the departments to a total of \$8,285,213 as recommended by the City Planning Commission, a reduction of approximately 24 per cent of General Fund proposed expenditures.

As stated above, because of time limitations, this first year's effort could not achieve the ultimate objective of recommending a program that it might reasonably be expected could be financed out of estimated available tax, bond, revenue and state and federal subvention fund sources.

Relationship of Priorities to Master Plan Effectuation

The basic function of the Department of City Planning to review projects in relation to the Master Plan cannot be lost sight of. "Conformity to the Master Plan" has and should continue to be a fundamental consideration and criterion in capital improvement review.

In order that this might not tend to become a mere negative power to prevent schools, for example, from being sited in future freeway rights of way, or in areas slated for industrial rather than residential development, a positive approach to insure constructive progress towards realization of the city's Master Plan is necessary. It is the belief of this Commission that the priority review process initiated in this capital improvement program is a significant step in the establishment of a positive means of translating long range plans into reality.

THE RECOMMENDED CAPITAL IMPROVEMENT PROGRAM

The total cost of capital improvements recommended for the six year period, 1959 through 1965, is estimated to be \$315,100,604. This figure represents projects recommended by the City Planning Commission, based on the projects submitted by the departments of the City and County and reviewed by the Commission. During the year 1959-60, new projects costing a total of \$62,642,304 are recommended, and in the subsequent five years, projects costing a total of \$252,458,300 are recommended. Projects proposed for construction after 1965 are estimated at \$94,445,000. The recommended first year program would be financed approximately as follows: 13 per cent from the annual budget; 44 per cent from approved bond issues; 13 per cent from proposed new bond issues; 28 per cent from departmental revenues and state and federal aid; and 2 per cent from prior budget appropriations.

The recommended public buildings program would cost a total of nearly \$13,000,000, of which nearly \$5,500,000 is in the first year program. Most of this program is under the Department of Public Works. The main features of the program are: rehabilitation work on the Civic Auditorium in the first year, costing a little over \$1,000,000, plus complete renovation in the five year program to be financed by a \$5,650,000 bond issue; expansion of the Department of Public Works maintenance yard, \$1,291,000, about half in the first year and the remainder in the five year program; a new maintenance yard for the Department of Electricity, \$1,601,380, mostly in the first year program (about half the cost of both maintenance yards to come from gas tax funds); and a voting machine warehouse in the first year, \$1,000,000. Most of the remainder of the public buildings program consists of additions to and rehabilitation of existing buildings and facilities.

The Fire Department has a recommended program costing \$2,099,500, including the construction of four new firehouses in the five year program and the reconstruction of nine firehouses, the expansion of the training center on Folsom Street, and improvements to the high pressure water system. The Police Department program includes three new stations, including a new Central Station.

For the Recreation and Park Department, a total expenditure of over \$8,000,000 is recommended. A major project in this program is the Ferry Building Park, for which a bond issue of \$2,785,000 is recommended. The complete development of McLaren Park will be from \$2,230,000 of approved bonds. Two new playgrounds in the Diamond Heights Redevelopment Area would be financed by a new bond issue. Numerous other park and recreation improvements would be financed from the annual budget and voter approved bonds.

The Library Department program totals about \$4,000,000 and includes interior alterations and expansion of the Main Library. The addition of a new wing would cost \$2,607,825, to be supplied by a new bond issue in the five year program. The policy of replacing rented quarters for the branch libraries with new city-owned buildings continues at the rate of about one branch a year.

De Young Museum's program includes remodeling of the west wing in the five year program at a total cost of \$1,250,000 out of budget funds. Steinhart

Aquarium reconstruction and rehabilitation has been financed by a \$1,575,000 bond issue approved by the voters in 1958.

Main features of the Department of Public Works' \$75,000,000 trafficways program (plus \$49,000,000 after 1965) are outlined in the section of this report entitled Status of State and City Freeway and Expressway Programs in San Francisco. If financed by the city, a large bond issue would be necessary. Measures are being taken to propose incorporation of some city freeway routes into the state highway system.

The Department of Public Works' sewer program, \$9,645,050, includes a first year program of \$4,915,050 to complete the diversion and collection system and to provide new sewer lines where existing lines are inadequate and subject to flooding. In the subsequent five year program of \$4,730,000, a new bond issue is proposed for improvements to sewer lines throughout the city, and for new lines to provide service to tidelands to be filled in and to other industrial areas.

The total program of the Department of Public Health amounts to \$4,195,150, of which \$2,237,600 is for the first year. Modernization and rehabilitation of San Francisco General Hospital constitute the bulk of the program, to be financed both by approved bonds and by annual budget. New structures for Harbor and Park Emergency Hospitals are recommended in the five year program. Two new community health centers are recommended in the first year and a third center in the five year program at a total estimated cost of \$527,000, of which \$336,999 would be from state public health assistance funds.

At San Francisco International Airport, projects totaling \$15,178,500 for the improvement of the landing field and terminal, to meet increasing airport traffic needs and to accommodate commercial jet operations, are planned for the next six years, with \$3,074,000 scheduled in the first year program. Improvements financed by the \$25,000,000 airport bond issue of 1956 should be completed during the six year period covered in this Capital Improvement Program.

The Water Department proposes a total six year program of \$83,347,600, of which nearly \$64,000,000 would come from a new bond issue and most of the remainder from revenues. Improvements include the San Antonio dam near Sunol, pipe lines and aqueducts in Alameda and San Mateo Counties, and reservoir improvements in San Francisco.

Hetch Hetchy Water and Power System improvements for the six year period would cost \$88,865,600. The program for the first year, \$18,954,600, is primarily from approved bonds for the construction of the Canyon power project. The subsequent five year program, \$69,911,000, most of which would come from a new bond issue, includes the completion of the Canyon power project, reconstruction of the Moccasin powerhouse, and construction of San Joaquin pipe line #3 and the new Don Pedro dam. In addition, the Coast Range South Tunnel, a \$42,000,000 project, is proposed for construction after 1965.

Municipal Railway's program, \$2,992,300, is primarily in the subsequent five year period and would be primarily financed by new bond issue, to rehabilitate the city's rail carlines, tracks, wiring and carhouse facilities. In addition, \$2,798,000 would be spent on this program after 1965.

(continued on page 14)

TABLE A - SUMMARY OF FIRST YEAR PROGRAM - 1959 - 1960

RECOMMENDED EXPENDITURES FOR CAPITAL IMPROVEMENTS IN THE FISCAL YEAR 1959-1960
Showing Anticipated Financing

	ESTIMATED COST		PROPOSED FINANCING					Other Sources
	Total Proposed 1959-1965	Proposed 1st Year 1959-1960*	Prior Budget Appropriations	1959-60 Budget Requests	Bonds, Voter Approved	Proposed New Bond Issues		
ALL DEPARTMENTAL PROGRAMS	\$ 315,100,604*	\$ 62,642,304	\$ 1,225,600	\$ 8,285,213	\$ 27,858,250	\$ 7,851,000	\$ 17,422,241	
PUBLIC BUILDINGS								
New Structures	12,924,641	5,441,236	25,000	4,223,561	-	-	1,192,675	
Other New Facilities & Rehabilitation	1,559,600	1,309,100	-	1,309,100	-	-	-	
	11,365,041	4,132,136	25,000	2,914,461	-	-	1,192,675	
POLICE AND FIRE PROTECTION								
Fire Department	2,860,050	657,050	-	422,050	115,000	-	120,000	
Police Department	2,099,500	536,500	-	301,500	115,000	-	120,000	
	760,550	120,550	-	120,550	-	-	-	
RECREATION AND PARK DEPARTMENT								
	8,366,025	4,043,425	11,300	1,035,125	817,000	2,180,000	-	
LIBRARIES AND MUSEUMS								
Public Library Department	7,496,438*	514,243	-	514,243	-	-	-	
California Palace of the Legion of Honor	4,156,125*	208,000	-	208,000	-	-	-	
M. H. de Young Memorial Museum	92,500	35,000	-	35,000	-	-	-	
Steinhart Aquarium	1,696,073	271,243	-	271,243	-	-	-	
	1,551,740	-	-	-	-	-	-	
PUBLIC WORKS DEPARTMENT								
Trafficways	88,874,300*	17,740,050	116,300	776,050	4,110,000	-	12,737,700	
Street Reconstruction	75,648,000*	11,341,000	-	-	-	-	11,341,000	
Traffic Signals & Channelization	1,743,000	668,000	-	-	13,000	-	655,000	
Street Lighting	941,700	305,000	-	-	-	-	305,000	
Sewers	896,550	511,000	116,300	-	-	-	394,700	
	9,645,050	4,915,050	-	776,050	4,097,000	-	42,000	
PUBLIC HEALTH DEPARTMENT								
San Francisco General Hospital	4,195,150	2,237,600	-	1,170,684	842,250	-	224,666	
Hassler Health Home	3,281,900	1,792,850	-	950,600	842,250	-	-	
Emergency Hospitals	45,650	45,650	-	45,650	-	-	-	
Health Centers	340,600	40,600	-	-	-	-	-	
	527,000	358,500	-	133,834	-	-	224,666	
PUBLIC UTILITIES COMMISSION								
San Francisco International Airport	190,384,000*	32,008,700	1,073,000	143,500	21,974,000	5,671,000	3,147,200	
San Francisco Water Department	15,178,500	3,074,000	-	-	3,074,000	-	-	
Hetch Hetchy Power & Water Supply	83,347,600	9,836,600	1,073,000	-	-	5,671,000	3,092,600	
San Francisco Municipal Railway	88,865,600*	18,954,600	-	-	18,900,000	-	54,600	
	2,992,300*	143,500	-	143,500	-	-	-	
SAN FRANCISCO UNIFIED SCHOOL DISTRICT								
	11,104,968	1,767,930	-	-	1,767,930	-	-	
SAN FRANCISCO HOUSING AUTHORITY								
	2,606,729	1,955,047	-	-	-	-	1,955,047	
SAN FRANCISCO PARKING AUTHORITY								
	14,950,000	5,690,000	-	-	-	-	5,690,000	

*NOTE: In addition, \$ 94,445,000 is proposed for expenditure after 1965 as follows: Public Library, \$ 239,000; Trafficways, \$ 49,188,000; Hetch Hetchy, \$ 42,220,000; Municipal Railway, \$ 2,798,000.

TABLE B - SUMMARY OF SUBSEQUENT FIVE YEAR PROGRAM - 1960-1965

RECOMMENDED EXPENDITURES FOR CAPITAL IMPROVEMENTS IN THE FISCAL YEARS 1960-1965
Showing Anticipated Financing

	Total Proposed 1959-1965	Proposed First Year 1959-1960	Subsequent Five Years 1960-1965	PROPOSED FINANCING			Other Sources
				Annual Budget Requests	Bonds, Voter Approved	Proposed New Bond Issues	
ALL DEPARTMENTAL PROGRAMS	\$ 315,100,604*	\$ 62,642,304	\$ 252,458,300	\$ 8,561,087	\$ 22,247,390	\$ 194,607,625	\$ 27,042,198
PUBLIC BUILDINGS	12,924,641	5,441,236	7,483,405	1,378,790	-	5,650,000	454,615
New Structures	1,559,600	1,309,100	250,500	250,500	-	-	-
Other New Facilities & Rehabilitation	11,365,041	4,132,136	7,232,905	1,128,290	-	5,650,000	454,615
POLICE & FIRE PROTECTION	2,860,050	657,050	2,203,000	1,963,000	165,000	-	75,000
Police Department	2,099,500	536,500	1,563,000	1,323,000	165,000	-	75,000
Fire Department	760,550	120,550	640,000	640,000	-	-	-
RECREATION & PARK DEPARTMENT	8,366,025	4,043,425	4,322,600	899,200	2,243,400	1,180,000	-
LIBRARIES & MUSEUMS	7,496,438*	514,243	6,982,195	2,807,630	1,551,740	2,607,825	15,000
Public Library Department	4,156,125*	208,000	3,948,125	1,325,300	-	2,607,825	15,000
California Palace of the Legion of Honor	92,500	35,000	57,500	57,500	-	-	-
M. H. deYoung Memorial Museum	1,696,073	271,243	1,424,830	1,424,830	-	-	-
Steinhart Aquarium	1,551,740	-	1,551,740	-	1,551,740	-	-
PUBLIC WORKS DEPARTMENT	88,874,300*	17,740,050	71,134,250	-	995,000	61,471,000	8,668,250
Trafficways	75,648,000*	11,341,000	64,307,000	-	-	57,736,000	6,571,000
Street Reconstruction	1,743,000	668,000	1,075,000	-	-	-	1,075,000
Traffic Signals & Channelization	941,700	305,000	636,700	-	-	-	636,700
Street Lighting	896,550	511,000	385,550	-	-	-	385,550
Sewers	9,645,050	4,915,050	4,730,000	-	995,000	3,735,000	-
PUBLIC HEALTH DEPARTMENT	4,195,150	2,237,600	1,957,550	1,257,467	587,750	-	112,333
San Francisco General Hospital	3,281,900	1,792,850	1,489,050	901,300	587,750	-	-
Hassler Health Home	45,650	45,650	-	-	-	-	-
Emergency Hospitals	340,600	40,600	300,000	300,000	-	-	-
Health Centers	527,000	358,500	168,500	56,167	-	-	112,333
PUBLIC UTILITIES COMMISSION	190,384,000*	32,008,700	158,375,300	255,000	16,704,500	123,698,800	17,717,000
San Francisco International Airport	15,178,500	3,074,000	12,104,500	-	12,104,500	-	-
San Francisco Water Department	83,347,600	9,836,600	73,511,000	-	-	58,105,000	15,406,000
Hetch Hetchy Water & Power System	88,865,600*	18,954,600	69,911,000	-	4,600,000	63,000,000	2,311,000
San Francisco Municipal Railway	2,992,300*	143,500	2,848,800	255,000	-	2,593,800	-
SAN FRANCISCO UNIFIED SCHOOL DISTRICT	11,104,968	1,767,930	9,337,038	-	9,337,038	-	-
SAN FRANCISCO HOUSING AUTHORITY	2,606,729	1,955,047	651,682	-	-	-	651,682
SAN FRANCISCO PARKING AUTHORITY	14,950,000	5,690,000	9,260,000	-	-	-	9,260,000

*NOTE: In addition, \$ 94,445,000 is proposed for expenditure after 1965 as follows: Public Library, \$ 239,000; Trafficways, \$ 49,188,000; Hetch Hetchy, \$ 42,220,000; Municipal Railway, \$ 2,798,000.

In addition to the departmental programs, there are the programs of the Board of Education, Housing Authority and Parking Authority. The six year school program of the Board of Education includes two new high schools, two new elementary schools and additions to two elementary schools, at a cost of \$11,104,968, all from voter approved bonds.

The San Francisco Housing Authority program consists of one new project, the Hayes Valley apartments, 328 dwelling units, at a cost of \$2,606,729. It will be financed entirely through federal loan.

The Parking Authority's six year program totals nearly \$15,000,000. A new feature is the construction of parking facilities for neighborhood shopping areas throughout the city, to be financed from increased parking meter revenues resulting from the change in parking meter rates from five to ten cents per hour. Off-street parking garages in the Golden Gateway redevelopment area and an underground garage beneath Portsmouth Square will be financed from lessees' investments.

PROJECTS *completed*

Architects : Appleton & Wolfard



Merced Branch Library. Stonecrest and Winston Drive.



Engine 38, 1100 Ocean Ave. New station replaced old structure.



Engine 38, 2098 San Jose Ave. Old wooden building built in 1906. Replaced by a modern structure.

Architect : Frederick H. Reimers



Balboa Swimming Pool Balboa Park, San Jose Ave. near Ocean Ave.

PROJECTS *under construction*



Public Works

Pedestrian Overpass, Market - Portola widening and reconstruction.



Hitch Henby

Cherry Power Tunnel, part of Cherry river power project, will convey Lake Lloyd water to Cherry power house.



Public Works

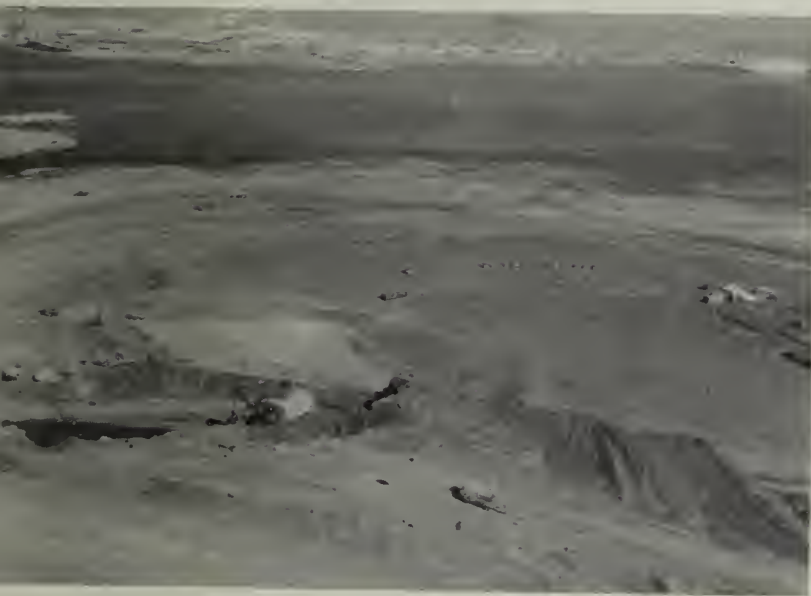
Spiral Ramp, 23 rd. street and Grandview overpass, part of Market - Portola widening and reconstruction project.

PROJECTS *under way*

Architect: Gardner A. Dailey



Southeast Senior High School, Monsell and Somerset streets.



◀ Stadium at Candlestick Point. Top of cut looking easterly.



San Francisco International Airport. Construction of a new wing, "Concourse E," and the extension of two runways are underway.



Parking Authority

Sutter-Stockton Garage—1000 stalls. Multi-level ramp structure.

PROJECTS COMPLETED AND UNDER CONSTRUCTION

DEPARTMENTAL PROGRAMS	COMPLETED 1957-58	COMPLETED & UNDER WAY 1958-59	TOTAL
DEPARTMENTAL PROGRAMS, TOTAL:	\$ 24,484,692	\$ 120,149,025	\$ 144,633,717
PUBLIC BUILDINGS	3,739,067	10,791,118	14,530,185
POLICE & FIRE PROTECTION	835,826	20,749,006	21,584,832
RECREATION & PARKS	1,810,900	4,005,100	5,816,000
LIBRARIES & MUSEUMS	173,450	406,454	579,904
PUBLIC WORKS	2,466,195	20,390,915	22,857,110
Trafficways	-0-	14,862,400	14,862,400
Street Reconstruction	806,348	2,697,118	3,503,466
Traffic Signals & Channelization	481,323	302,000	783,323
Sewers & Disposal Plants	1,175,540	2,522,975	3,698,515
Street Lighting	2,984*	6,422*	9,406*
PUBLIC HEALTH	5,135,891	5,804,113	10,940,004
PUBLIC UTILITIES COMMISSION	5,972,424	43,747,319	49,719,743
Bureau of Light, Heat & Power	4,219*	-0- *	4,219*
S. F. International Airport	166,361	9,790,397	9,956,758
S. F. Water Department	4,575,000	4,878,000	9,453,000
Hetch Hetchy Water & Power Supply	451,440	28,797,700	29,249,140
S. F. Municipal Railway	775,404	281,222	1,056,626
S. F. UNIFIED SCHOOL DISTRICT	4,350,939	14,255,000	18,605,939
AUTHORITY PROGRAMS, TOTAL:	-0-	27,054,588	27,054,588
PARKING AUTHORITY	-0-	13,685,000	13,685,000
HOUSING AUTHORITY	-0-	13,369,588	13,369,588

*The street lighting program, formerly under the Bureau of Light, Heat & Power, was placed in the Department of Public Works in the summer of 1958.

Among the new buildings completed during the past fiscal year were the Luther Burbank Junior High School at Persia and La Grande Avenues, Sir Francis Drake Elementary School at Harbor and Middle Point Roads, and firehouses at 1100 Ocean Avenue and on 26th Street near Church Street. Other recent achievements were the completion of the Balboa swimming pool and soccer stadium, the Larsen and McLaren Park swimming pools and the North Beach and Merced Branch Libraries.

Work on the Municipal Stadium at Candlestick Point began and is now well under way. Foundations for the new Hall of Justice at Seventh and Bryant Streets were laid and general construction has now begun.

The trafficways program of the Department of Public Works now under construction totals nearly \$15,000,000. Market Street-Portola Drive widening, Geary Expressway and Municipal Stadium access roads account for over \$12,000,000 of the total. The Geary Boulevard track removal and street reconstruction is near completion.

The 1000-stall Fifth and Mission Garage was completed in August 1958 and in December ground was broken for a 1454-stall off-street parking project, the Civic Center Underground Garage. This facility will be located under the northern half of Civic Center Plaza. Brooks Hall occupies the southern half and has, since its opening last April, been occupied for a total of over 100 days and has had an estimated attendance of 145,000.

The Civic Center development plan was completed in October 1958 by consulting architects and engineers after nearly two years' work.

The San Francisco Unified School District has under way during the current year a \$14,000,000 program of school additions, improvements and modernization. San Francisco International Airport has almost ten million dollars' worth of improvements to the landing field and terminal currently under way.

The Cherry River Power project (Hetch Hetchy Water & Power Supply) is the largest single item (\$28,000,000) under construction.

The San Francisco Housing Authority has five low-rent projects and a community facilities building in the active planning stage with 1184 dwelling units to be built in the Double Rock, Jefferson Square, Chinatown, Hayes Valley and Hunters Point areas.

STATUS OF STATE AND CITY FREEWAY AND EXPRESSWAY PROGRAMS IN SAN FRANCISCO

Freeway and expressway projects within San Francisco costing \$51,579,000 are now under way or budgeted for construction in the fiscal year 1959-1960 by the Department of Public Works of the City and County, and the California State Department of Public Works, Division of Highways.

The State's portion of this program, \$36,520,000, will complete construction of portions of the Central, Southern and Golden Gate Freeways. The City and County is spending (or will spend in 1959-1960) \$15,059,000, principally on the city's portion of the Southern Freeway, as well as on the Crosstown Freeway.

Three state freeway projects will be substantially completed by the end of fiscal year 1959-1960, the James Lick Memorial Freeway (\$47,273,000), the Central Freeway, first phase (\$19,809,000), and the Embarcadero Freeway to Broadway (\$28,095,000), giving a total of \$95,177,000 that will have been expended on the State Highway System within San Francisco since construction of James Lick (Bayshore) Freeway first got under way over ten years ago.

The state program completed, under way and budgeted amounts to a total of \$144,066,000 and will bring into being a considerable portion of the routes designated on the Trafficways Plan, a part of the Transportation Section of the Master Plan, adopted by the City Planning Commission in 1951 and amended in 1955. The \$15,059,000 of city freeway and expressway projects under way or budgeted for 1959-1960 will bring about completion of some of the city's portions of the Trafficways Plan.

A Review of the Trafficways Plan

The Trafficways Plan, which was adopted eight years ago, was based on studies undertaken in the comprehensive transportation survey which were completed in November 1948. The time has come for a review of the Trafficways Plan, its standards, general route locations, and project priorities.

Design standards incorporated in the Trafficways Plan reflect 1948 conditions. Increased traffic volumes and changes in standards on state and federal highway routes require changed alignments and grades, and additional and wider traffic lanes. The character of structures now necessary may be quite different from those proposed in 1948. General standards regarding design, appearance, and landscaping of freeways and trafficways need strengthening. Recent development concerning possible locations of the Southern Bay Crossing, the Tiburon Bridge and Bay Area Rapid Transit District interurban transit lines must be coordinated with our Trafficways Plan and will have direct relationship to any recommended priorities.

It would not appear likely that such review would drastically alter the existing adopted Trafficways Plan (much of which has been incorporated into generalized state highway routes adopted by the State Legislature), but rather would provide opportunity for a new look at how our necessary express-traffic facilities can best serve the City and County with least undesirable impact on communities traversed.

State Freeways

In addition to the \$144,066,000 spent, under contract, or budgeted for James Lick, Central, Southern, Embarcadero and Golden Gate Freeways mentioned above, there remains considerable mileage on the state highway system within San Francisco for which precise routes have not been adopted, nor precise construction and right-of-way cost estimates prepared. Previous preliminary cost estimates made by the state authorities indicate total costs of these long range future freeway projects would be at least \$163,000,000, or more than the amount already spent and budgeted over the last ten years for freeways within the city.

These future freeways include the Central Freeway extension north from Turk Street to the Golden Gate Freeway, the Embarcadero Freeway extension north from Broadway and west to Van Ness Avenue under Russian Hill, the Western Freeway, the Golden Gate Freeway from Van Ness to the Presidio, and the Park-Presidio Freeway.

A budgeted project of considerable interest to the City and County is the construction, by the state, of the Clay and Washington Street ramps to the Embarcadero Freeway, an essential element in the plan for Redevelopment Project E-1, the Golden Gateway. These ramps will lead directly to a new off-street parking garage that is also an essential element in the project plan, the roof of which will provide the central park-like mall between high rise apartment and office structures of the project.

City Freeways and Expressways

The \$15,059,000 already spent by the City and County, committed, or proposed for the 1959-1960 fiscal year budget, involves \$7,477,000 worth of right-of-way and construction costs on the city's portion of the Southern Freeway, east of its interchange with James Lick Freeway. Construction and rights-of-way costs for the Crosstown Freeway will be \$3,644,000.

The Geary Expressway, central feature of Western Addition Redevelopment Project A-1, will be under way in January 1959 when bids for the Fillmore Street underpass will be let. The \$3,648,000 of gas-tax allocations for this project have already been budgeted to this project by the city.

The long range freeway plan, which includes the city's portion of the Southern Freeway, the Crosstown Freeway, the Hunters Point Expressway and the city portion of the Embarcadero Freeway south of Howard Street (connecting with the Southern Freeway), will require the expenditure of \$110,150,000 to complete. It is estimated by the Department of Public Works that this would necessitate a freeway bond issue of \$96,036,000 to finance their completion.

However, legislation to incorporate these segments of the city's freeway system into the state system has been introduced for consideration by the 1959 session of the California Legislature, with the active support of civic groups such as the San Francisco Chamber of Commerce.

STATUS OF STATE AND CITY FREEWAY AND EXPRESSWAY PROGRAMS IN SAN FRANCISCO

	Estimated Project Costs	Completed to Jan. 1958	Under way 1958-59	Budgeted 1959-60	Remaining Costs After 1959-60	Right-of- Way Costs	Construction Costs
TOTAL	\$ 432,575,000	\$ 89,776,000	\$ 32,556,000	\$ 19,023,000	\$ 291,220,000	\$ 143,702,000	\$ 288,873,000
TOTAL STATE FREEWAY PROGRAM NOW SCHEDULED	\$ 144,066,000	\$ 89,776,000	\$ 24,075,000	\$ 12,445,000	\$ 17,770,000	\$ 64,092,000	\$ 79,974,000
James Lick Freeway (Bayshore)	47,273,000	47,068,000	105,000	100,000	--	24,028,000	23,245,000
Central Freeway to Turk St.	19,809,000	11,873,000	7,811,000	125,000	--	6,986,000	12,823,000
Embarcadero Freeway to Broadway	28,095,000	17,143,000	7,989,000	850,000	2,113,000	11,806,000	16,289,000
Southern Freeway, city limits to James Lick	42,869,000	13,632,000	7,930,000	6,350,000	14,957,000	20,352,000	22,517,000
Golden Gate Freeway (through Presidio)	6,020,000	60,000	240,000	5,020,000	700,000	920,000	5,100,000
ADDITIONAL FUTURE STATE FREEWAY PROJECTS	\$ 163,300,000	--	--	--	\$ 163,300,000	\$ 53,300,000	\$ 110,000,000
(On authorized routes but where location has not been exactly determined nor official estimates of costs made. Totals were estimated by Department of City Planning from previous estimates made by the Division of Highways, and from consultant's estimate on Western Freeway Route E. Totals include: Central Freeway - Turk St. to Golden Gate Freeway; Embarcadero Freeway - Broadway to Golden Gate Freeway; Western Freeway - city limits to Central Freeway; Golden Gate Freeway - Central Freeway to Lyon St.; Park-Presidio Freeway.)							
CITY FREEWAY PROJECTS	\$ 125,209,000	--	\$ 8,481,000	\$ 6,578,000	\$ 110,150,000	\$ 26,310,000	\$ 98,899,000
Southern Freeway, James Lick to 24th St.	20,044,000	--	4,152,000	3,325,000	12,567,000	4,125,000	15,919,000
Crosstown Freeway, Western to Southern Fwy.	19,667,000	--	581,000	3,063,000	16,023,000	2,685,000	16,982,000
Hunters Point Expressway	32,000,000	--	100,000	90,000	31,810,000	8,000,000	24,000,000
Embarcadero Freeway, Howard St. to 24th St.	49,850,000	--	--	100,000	49,750,000	9,550,000	40,300,000
Geary Expressway	3,648,000	--	3,648,000	--	--	1,950,000	1,698,000

THE DEVELOPMENT PLAN FOR THE CIVIC CENTER

In October of 1958 a comprehensive long range plan for the development and expansion of San Francisco's Civic Center was completed by the City's team of architectural and engineering consultants -- Wurster, Bernardi and Emmons, Architects; Skidmore, Owings and Merrill, Architects; and De Leuw, Cather and Company, Engineers.

Fulfilling a resolution passed by the Board of Supervisors in 1953, this study was undertaken in December of 1956 for the Civic Center Technical Coordinating Committee consisting of the Director of Planning, the Director of Public Works, the City Architect, the Director of Property and the General Manager of the Parking Authority, under the general sponsorship of the Chief Administrative Officer.

Completion of this development plan also fulfills a long-term effort on the part of the City Planning Commission to bring such a plan into being, this having been recommended in a number of successive Capital Improvement Programs. A presentation of the problem was made in a report issued by the Department of City Planning in June 1953, entitled An Introductory Plan for the Civic Center - A Preliminary Report.

Over \$50,000,000 worth of public building projects are represented in the basic proposals of this plan, not including the cost of parking garages which are expected to be financed by revenue funds, nor the cost of State and Federal construction to be built with non-city funds.

Three of these projects, totaling \$29,375,000 in estimated construction costs, were included in the November 1958 general election bond issues which failed to obtain the necessary two-thirds majority approval at the polls:

Civil Courts Building (\$14,380,000)

City Hall remodeling for offices (\$7,770,000)

Civic Auditorium modernization (\$7,225,000)

For the development plan's Phase One (first five years) these additional elements are proposed for construction:

Civic Center Underground Garage (now under construction)

Restoration of Civic Center Plaza landscaping (funds are already available for this)

Main Public Library rehabilitation, and construction of new wing (\$2,607,825 in Library Department's estimate)

Parking garages (to be revenue financed)

Later phases of the plan (from five to twenty years from 1958) would include:

A new convention center and exposition building adjacent to the Civic Auditorium (\$14,500,000)

A new City and County Office Building north of the City Hall on McAllister Street (\$6,750,000)

An opera auxiliary building

Additional off-street parking garages

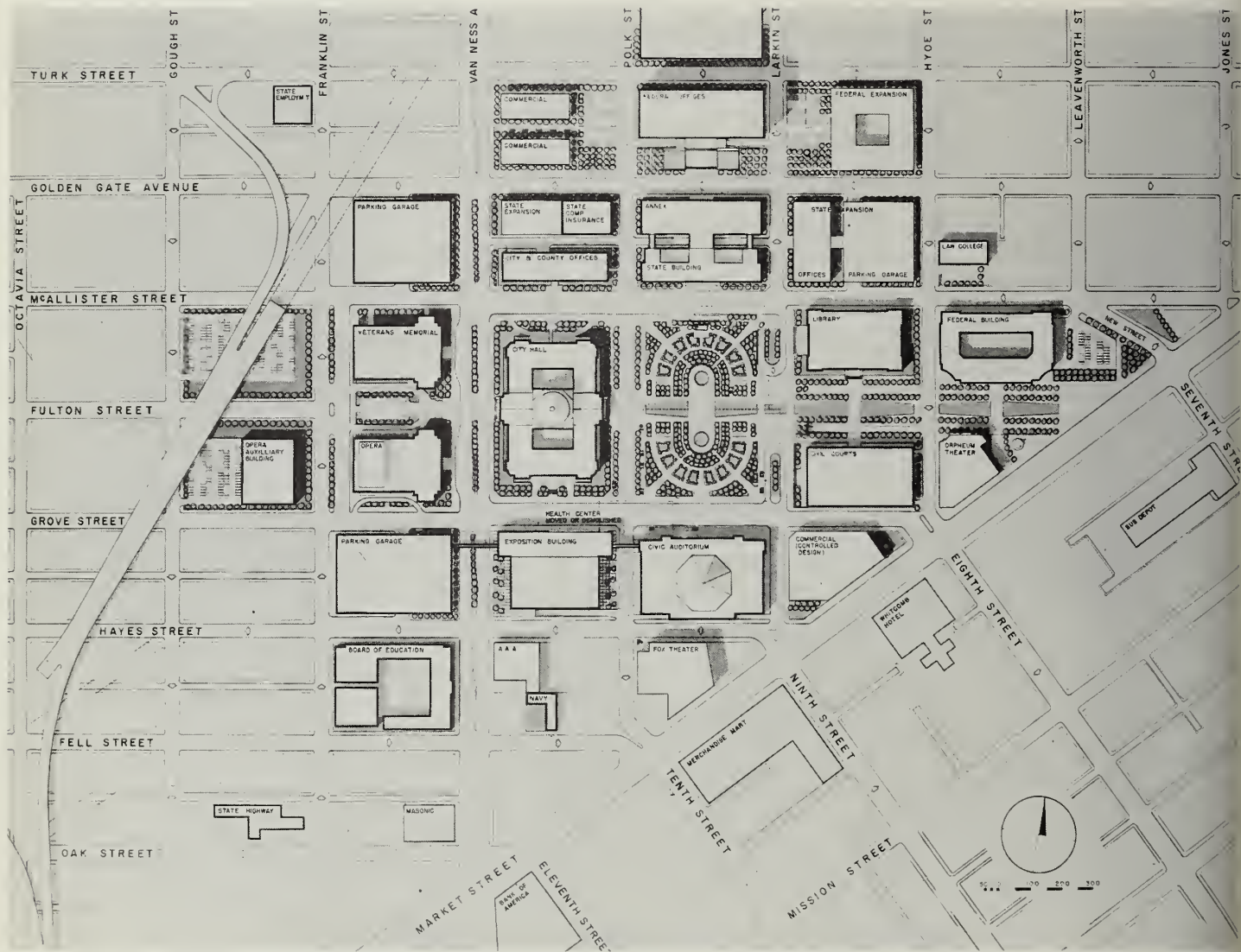
Street closures and changes to achieve a vehicle-free pedestrian mall extending the Plaza to Market Street

Important elements of the plan are now being built by the State and Federal governments. The new Federal Office Building is to be a 20-story structure on Golden Gate Avenue covering only half the whole-block site.

It is proposed that sites strategic to the entire plan, but bordering publicly-owned sites, be developed for commercial use by private enterprise, subject to architectural control to insure overall adherence to the plan concepts.

Discussions are now under way as to how the City projects involved in this plan can best be financed -- separate bond issues, a "Civic Center Development" bond issue for first-phase projects, pay-as-you-go financing from the General Fund, a loan from the Retirement Fund, or a combination of all of these methods.

SAN FRANCISCO CIVIC



In this plan new City, State and Federal buildings will be added to the existing Civic Center in several stages over a twenty year period. Street changes will provide a pedestrian walk from Market Street to the City Hall.

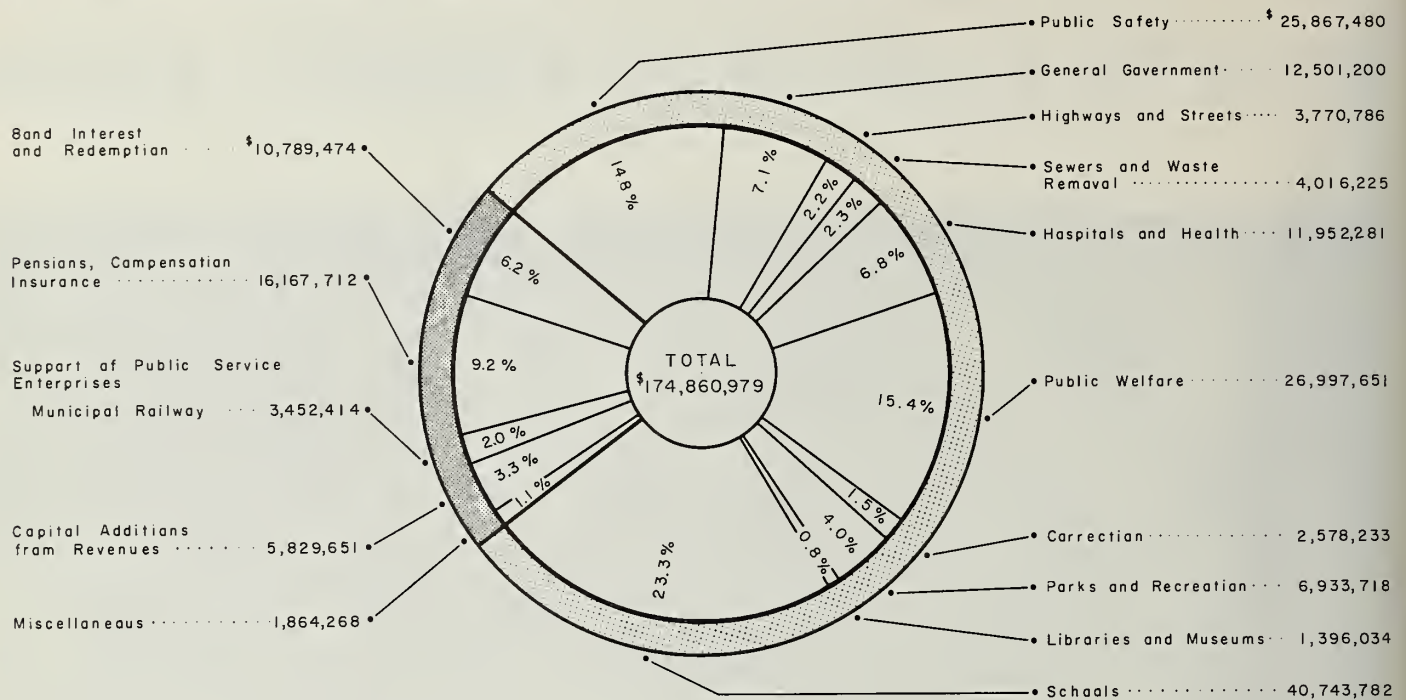
CENTER DEVELOPMENT PLAN



GENERAL CITY EXPENDITURES · 1957 - 58

TOTAL OTHER EXPENDITURES \$38,103,589

TOTAL DEPARTMENTAL EXPENDITURES \$136,757,390



GENERAL CITY REVENUES · 1957 - 58

CITY TAXES, FINES AND FEES \$116,399,046

• Property Taxes and Penalties \$102,169,204
 Retail Purchase and Use Tax \$13,197,860
 Other Taxes and Licenses \$1,031,980

CITY REVENUES \$11,533,391

• Departmental Revenues \$9,562,237
 • Other City Revenues \$1,971,154

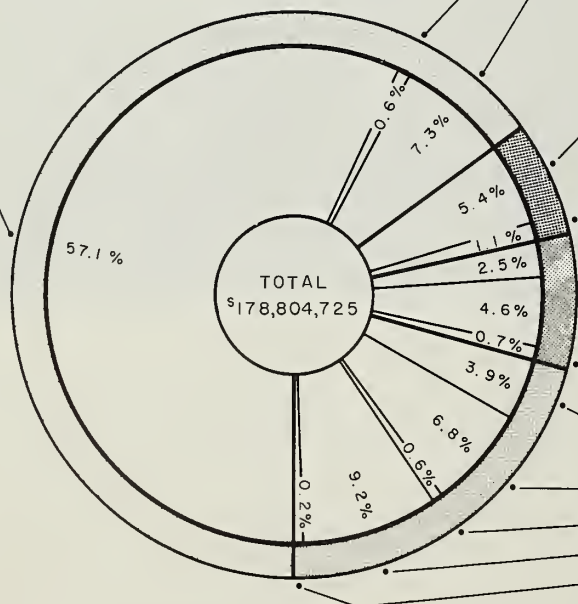
REVENUES FROM THE STATE OF CALIFORNIA \$13,929,659

Motor Vehicle Funds \$12,695,087

• Motor Vehicle Fuel Tax \$4,535,040
 • Motor Vehicle Registration fees \$8,160,047
 • Alcoholic Beverage License Subsidy \$1,234,572

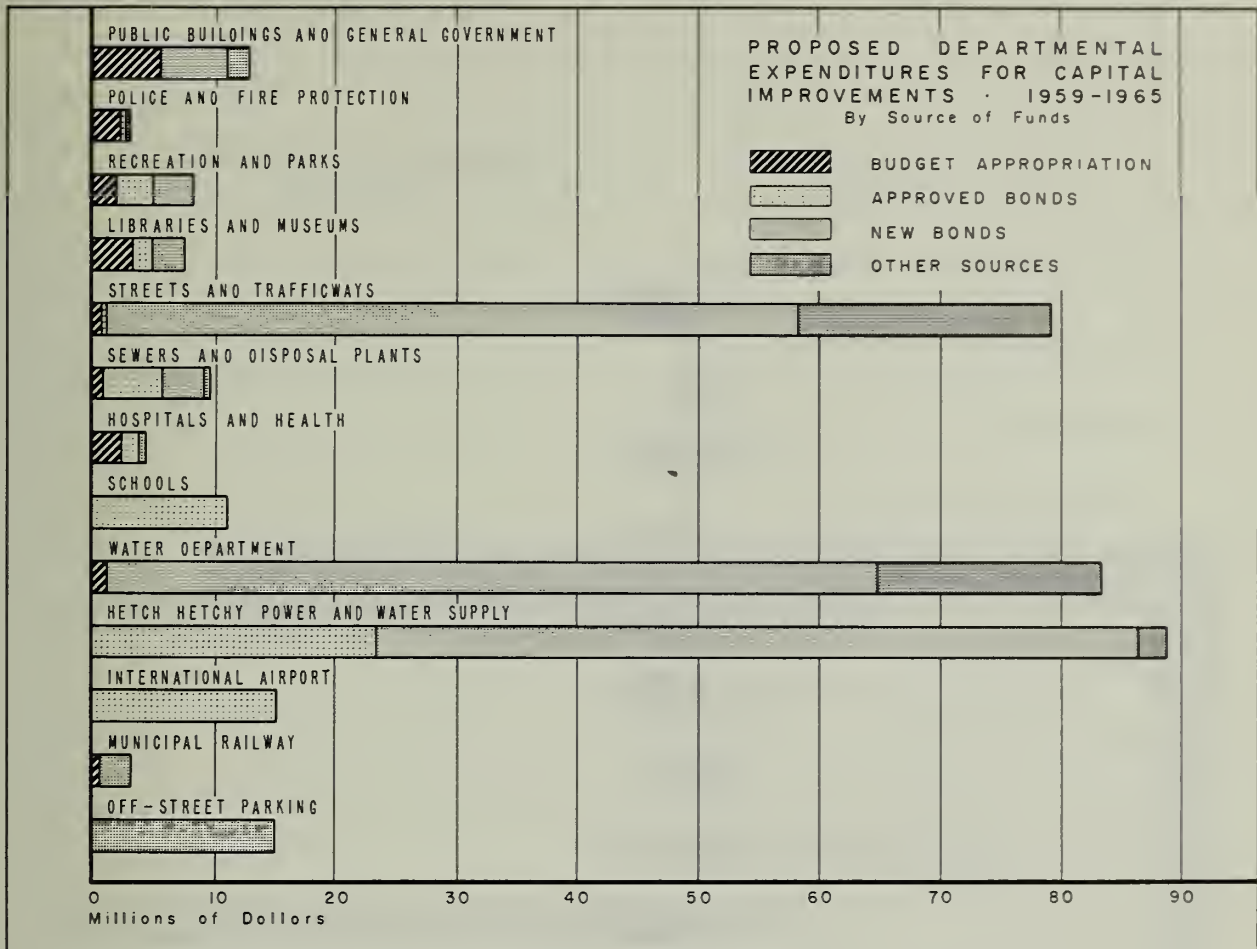
STATE AND FEDERAL GRANTS-IN-AID \$32,942,629

• Welfare Grants \$6,962,766
 • Old Age Pensions \$12,178,122
 • Health Grants \$1,083,458
 • Education Grants \$16,394,023
 • Other State and Federal Grants \$324,260



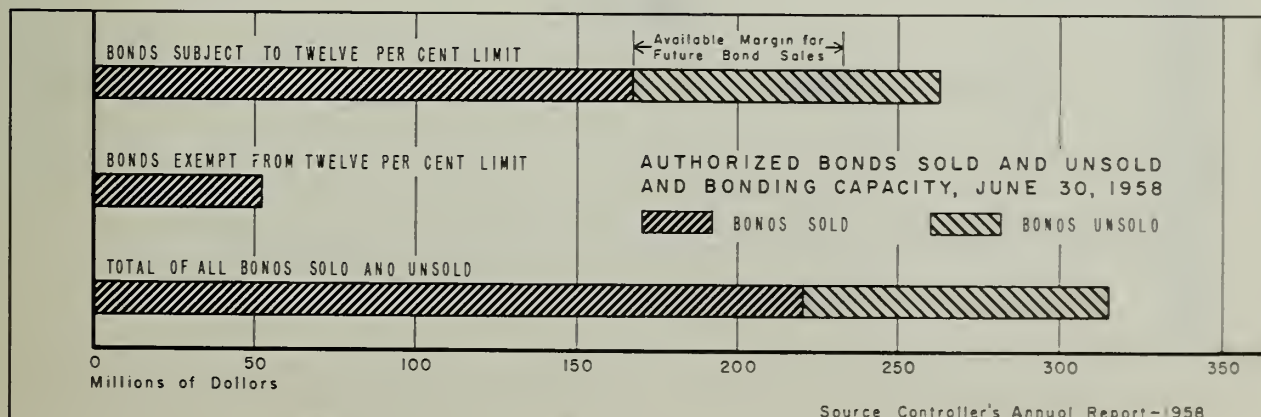
PROPOSED SOURCES OF FINANCING

DEPARTMENTAL EXPENDITURES FOR CAPITAL IMPROVEMENTS ARE FINANCED BY FIVE MAIN SOURCES OF FUNDS: (1) ANNUAL BUDGET; (2) BONDS; (3) FUNDS RETURNED BY THE STATE (SUCH AS THE GAS TAX); (4) DEPARTMENTAL REVENUES; AND (5) STATE AND FEDERAL GRANTS-IN-AID.

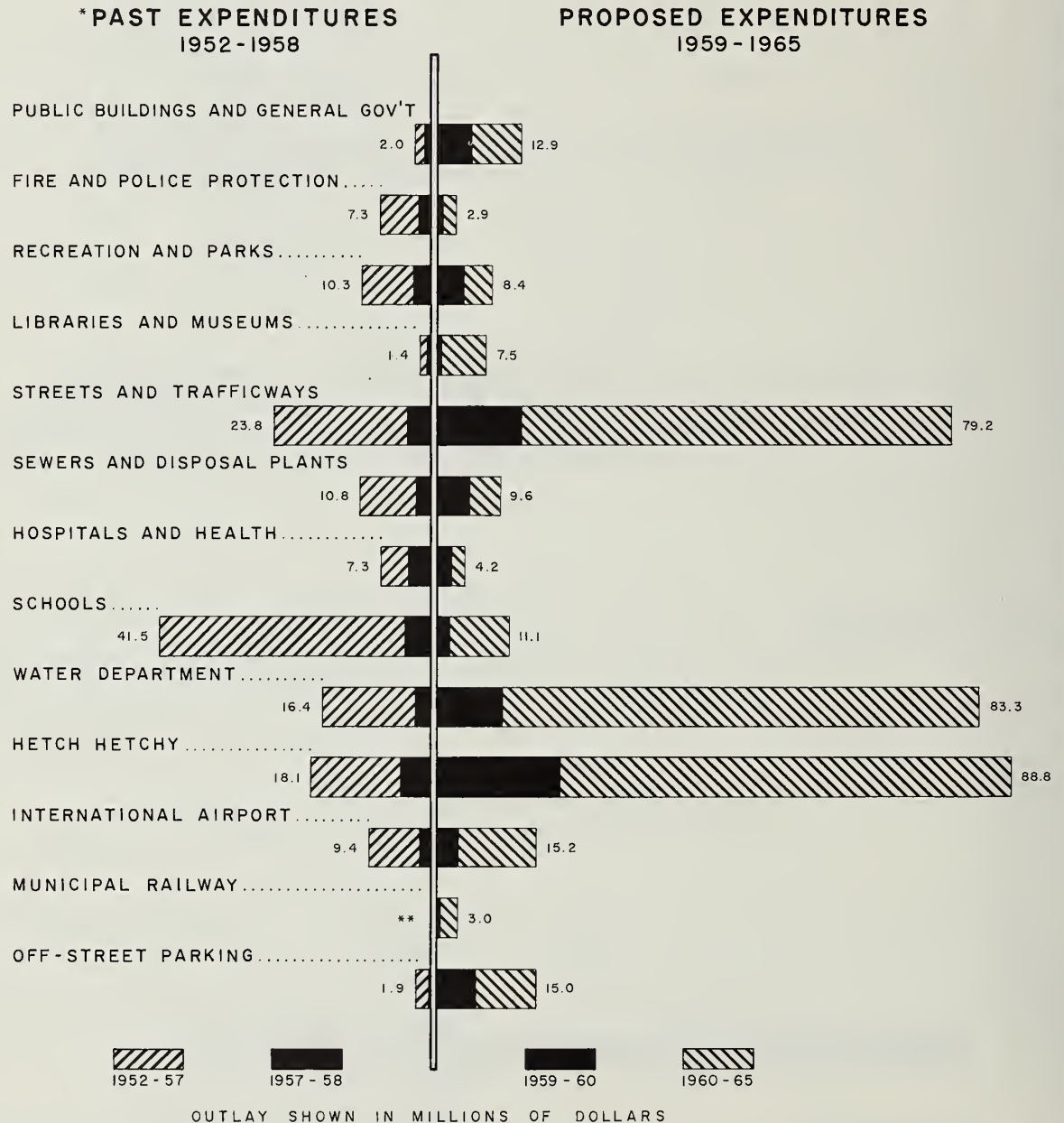


BOND FINANCING

SAN FRANCISCO'S BONDED INDEBTEDNESS IS LIMITED TO TWELVE PER CENT OF ITS TOTAL PROPERTY ASSESSMENTS (EXCEPT FOR BONDS FINANCING WATER COLLECTION AND DISTRIBUTION).



EXPENDITURES FOR CAPITAL IMPROVEMENTS



* Additions to properties and physical plant, 1952-58 taken from property balances, Controller's Annual Report
 ** Decrease in total properties shown, 1952-58 because of rail abandonment and property sales

January 1959

TABLES AND MAPS

OF PUBLIC IMPROVEMENTS

PUBLIC BUILDINGS

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1957-58

	AMOUNT	COMPLETION DATE
<u>Public Buildings</u>	Total:	<u>\$ 3,739,067</u>
<u>City Hall</u>		
1p Controller's office, payroll division, alterations	9,630	January 1958
<u>Civic Auditorium</u>		
2p Misc. work to eliminate fire hazards	11,200	April 1958
Alterations to 4th floor for Retirement System	15,582	June 1958
3p Brooks Hall, exhibit hall under south half of Civic Center Plaza	3,666,000	April 1958
<u>Youth Guidance Center</u>		
4p Screens & door hardware for cottages	1,463	January 1958
<u>Log Cabin Ranch</u>		
5p Incinerator	3,995	April 1958
<u>Department of Public Welfare</u>		
6p Alterations to 9th floor, 150 Otis St.	31,197	January 1958

CONSTRUCTION IN PROGRESS 1958-59

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Public Buildings</u>	Total:	<u>\$ 10,791,118</u>
<u>City Hall</u>		
7p Alterations to Post Office, main floor	3,542	December 1958
Mayor's office, increased capacity of electrical circuits	1,080	December 1958
Ventilation, Traffic Warrant Bureau, Rm. 20 & Civil Service Commission, Rm. 10	5,600	March 1959
<u>Civic Auditorium</u>		
8p Ceiling drapery	4,991	July 1958
<u>Youth Guidance Center</u>		
9p Administration Bldg, handrails & stair treatment	3,175	December 1958
<u>Log Cabin Ranch</u>		
10p Misc. site work, site grading & paving	19,582	November 1958
New mess hall & warehouse	102,298	February 1959

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1958-59

	ESTIMATED AMOUNT	COMPLETION DATE
Other public improvements		
11p Junipero Serra Blvd. at Stanley Dr., slope stabilization	\$ 11,870	March 1959
12p San Francisco Municipal Stadium, Candlestick Point near Bayview Park	10,500,000*	Summer 1959
*NOTE: \$5,000,000 is from the 1954 Recreation Centers bond issue; the remainder is from San Francisco Stadium, Inc.		
13p Civic Center development plan	60,000	October 1958
War Memorial		
14p Veterans' Bldg., ventilation	23,385	
Veterans' Bldg., cleaning, caulking, exterior repairs	55,595	December 1958

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

Public Buildings	Total	\$ 12,924,641	\$ 5,441,236	\$ 7,483,405
From Annual Budget		5,602,351	4,223,561	1,378,790
From Proposed Bond Issue (n)		5,650,000n		5,650,000n
From Prior Years' Budgets (p)		25,000p	25,000p	
From State Gas Tax Funds (s)		1,647,290s	1,192,675s	454,615s
City Hall	Total	\$ 651,310	\$ 394,850	\$ 256,460
From Department of Public Works Annual Budget		651,310	394,850	256,460

THE FOLLOWING PROJECTS TO NOT AFFECT THE MASTER PLAN:

1. Elevators, replacement of six	500,000	250,000	250,000
2. Ventilation improvements:			
Assessor's office	12,300	12,300	
City Attorney's office	12,300	12,300	
Civil Service Commission	17,300	17,300	
Tax Collector's office	7,600	7,600	
3. Tax Collector's office, acoustical ceiling	4,850	4,850	
4. Law Library, shelving	15,000	15,000	

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds, unless otherwise indicated by these symbols:

b — Electorate Approved Bonds
 n — Proposed Bond Issues
 p — Funds from Prior Years' Budgets
 s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1959

FIRST
 YEAR
 PROGRAM
 1959 - 60

SUBSEQUENT
 FIVE
 YEAR
 PROGRAM
 1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

5. City Attorney's office, shelving	\$ 2,000	\$ 2,000	
6. Remodeling of basement area for new PBX system	38,500	38,500	
7. Reproduction Bureau, move blueprint room to basement	35,000	35,000	
8. Assessor's office, partitions	5,800		\$ 5,800
9. Bronze name plates to identify City Hall	660		660

City Planning Commission changes to submitted program

It is recommended that a project for one automatic elevator be eliminated from the program, that \$250,000 be added to project 1 in the five year program to provide for replacement of all six existing elevators, and that projects 8 and 9 be placed in the five year program instead of in the first year as originally submitted.

Civic Auditorium	Total	\$ 6,804,850	\$ 1,154,850	\$ 5,650,000
From Annual Budget		1,154,850	1,154,850	
From Proposed Bond Issue (n)		5,650,000n		5,650,000n
10. Renovation study. Preparation of plans & coordination of repair & reconstruction work		20,000	20,000	
11. Reconstruction of plumbing, steam & drain lines, heating & ventilating; replacement of electrically operated curtains, hardwood floors, chandeliers & lighting, exit & loading doors		481,350	481,350	
12. New automatic elevators for two shafts		198,000	198,000	
13. New acoustical ceiling, catwalks, winches		123,500	123,500	
14. New elevated seating & portable staging		240,000	240,000	
15. Kitchen remodeling		10,000	10,000	
16. Modernization of ventilating & exhaust system		68,500	68,500	

IT IS RECOMMENDED THAT NECESSARY REPAIRS BE MADE TO INSURE SAFETY PENDING COMPLETION OF STUDIES FOR RENOVATION AND REMODELING OF CIVIC AUDITORIUM

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

- b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

THE FOLLOWING PROJECT DOES NOT AFFECT
THE MASTER PLAN:

- | | | |
|--|-----------|-----------|
| 17. Brooks Hall, metal canopy over pedestrian walk in ramp from Hyde St. | \$ 13,500 | \$ 13,500 |
|--|-----------|-----------|

THIS PROJECT IS SUBJECT TO THE APPROVAL
OF THE ART COMMISSION

- | | | |
|--|------------|---------------|
| 18. Complete renovation, rehabilitation, modernization & improvement | 5,650,000n | \$ 5,650,000n |
|--|------------|---------------|

Youth Guidance Center, 375 Woodside Ave.	Total	\$ 615,150	\$ 371,200	\$ 243,950
--	-------	------------	------------	------------

From Annual Budget		615,150	371,200	243,950
--------------------	--	---------	---------	---------

- | | | |
|---|---------|---------|
| 19. Study & review of needs | 7,500 | 7,500 |
| 20. Security wings, boys' & girls' cottages | 177,000 | 177,000 |
| 21. Standby power plant | 76,000 | 76,000 |

THE FOLLOWING PROJECTS IN THE FIRST YEAR
PROGRAM DO NOT AFFECT THE MASTER PLAN :

- | | | |
|--|-------|-------|
| 22. Boys' Medical Clinic, remove partitions | 2,500 | 2,500 |
| 23. Stainless steel pan, kitchen steam kettles | 6,100 | 6,100 |

Ventilation projects:

- | | | |
|--|---------|--------|
| 24. Administration Bldg. | 73,800 | 73,900 |
| 25. Children's Division | 23,100 | 23,100 |
| 26. Boys' Medical Clinic | 5,200 | 5,200 |
| 27. Kitchen hood & exhaust system | 6,900 | |
| 28. Classrooms B-1 to B-4, C-1 to C-3, G-1 & 2 | 37,700 | |
| 29. Nursery cottage | 30,950 | |
| 30. Exhaust fans, C-1 & 2, B-2, G-1 & 2 | 9,400 | |
| 31. Connecting tunnel between Administration Bldg. & children's cottages | 116,700 | |
| 32. Storeroom in Service Bldg. | 26,000 | |
| 33. Cottage B-1, paving | 3,600 | |
| 34. Bathtubs & sinks, G-1 & 2 | 4,500 | |
| 35. Sprinkler system, chapel area | 8,200 | |

City Planning Commission changes to submitted program

It is recommended that project 19, study of future needs, be added to the first year program, and that projects 27 through 35 be placed in the five year program instead of in the first year program as originally submitted.

PROPOSED PROGRAM (continued) AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

- b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959-60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960-65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

Log Cabin Ranch for Boys, La Honda	Total	\$ 397,300	\$ 145,300	\$ 252,000
From Annual Budget		397,300	145,300	252,000
36. New Service Bldg.		65,000	65,000	
37. Administration Bldg., plans		3,600	3,600	
38. Covered walks		10,000	10,000	
39. Additional sand filter		39,800	39,800	
THE FOLLOWING PROJECT DOES NOT AFFECT THE MASTER PLAN:				
40. Centralization of electrical circuits & installation of standby generator		26,900	26,900	
41. Classroom, Mechanical School		2,500		2,500
42. Bleachers, ball field		12,500		12,500
43. Administration Bldg.		52,000		52,000
44. School group		130,000		130,000
45. Addition to Recreation Hall for chapel & assembly		30,000		30,000
46. Misc. site landscaping, roadwork		25,000		25,000

City Planning Commission changes to submitted program

It is recommended that projects 41 and 42 be placed in the five year program instead of in the first year program as originally submitted, and that projects 43, 44, 45 and 46 which were not in the original submission be added to the five year program.

Other Public Improvements	Total	\$ 4,269,516	\$ 3,349,886	\$ 919,630
From Annual Budget		2,597,226	2,132,211	465,015
From Prior Years' Budgets (p)		25,000p	25,000p	
From State Gas Tax Funds (s)		1,647,290s	1,192,675s	454,615s
47. Dept. of Public Works maintenance yard, Army & Kansas Sts., expansion		1,291,000 (650,700) (640,300s)	663,000 (331,500) (331,500s)	628,000 (319,200) (308,800s)
48. Dept. of Public Works truck shelter addition, 2350 - 19th Ave.		13,800	13,800	

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds, unless otherwise indicated by these symbols:

b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

49. Dept. of Electricity, new maintenance yard, Jerrold Ave. & Quint St.	\$ 1,601,380 (800,690) (800,690s)	\$ 1,309,750 (654,875) (654,875s)	\$ 291,630 (145,815) (145,815s)
50. Dept. of Electricity machine shop, 264 Golden Gate Ave., alterations	32,000	32,000	

IF FUNDS FOR THE NEW DEPT. OF ELECTRICITY YARD ARE APPROPRIATED, PROJECT 50 SHOULD BE ELIMINATED

51. Central Fire Alarm Station, Turk & Octavia Sts., paving of parking area	21,000	21,000	
52. Voting machine warehouse, location to be determined	1,000,000	1,000,000	

THE FOLLOWING PROJECT DOES NOT AFFECT THE MASTER PLAN:

53. Ornamental gateway to Chinatown, Grant Ave. at Bush St.	55,500	55,500	
54. Sealer of Weights & Measures, meter testing unit, location to be determined	17,536	17,536	
55. Farmers' Market, Alemany Blvd. near Bayshore Blvd., completion of paving & storm sewer	6,000	6,000	
56. Parker Ave. slide, between Turk & Anza Sts., repair & extend drainage system	31,500 (25,000p) (6,500s)	31,500 (25,000p) (6,500s)	
57. Islais Creek bridge, Islais Creek Channel at Third St., repair & reconstruction of lift machinery & locks	151,000s	151,000s	
58. Sloat Blvd. sprinkler system, St. Francis Circle to 39th Ave.	48,800s	48,800s	

Wor Memorial	Total	\$ 61,615	\$ 5,000	\$ 56,615
From Annual Budget		61,615	5,000	56,615

THE FOLLOWING PROJECT DOES NOT AFFECT THE MASTER PLAN:

59. San Francisco Museum of Art, metal canopy over sidewalk entrance	5,000	5,000	
60. Veterans' Building, installation of ventilation system for meeting rooms	56,615		56,615

City Planning Commission changes to submitted program

It is recommended that the entire amount for project 60 be placed in the five year program.

PROPOSED PROGRAM

(continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds, unless otherwise indicated by these symbols:			
b —	Electorate Approved Bonds	TOTAL PROPOSED AFTER JUNE 30, 1959	FIRST YEAR PROGRAM 1959 - 60
n —	Proposed Bond Issues		SUBSEQUENT FIVE YEAR PROGRAM 1960 - 65
p —	Funds from Prior Years' Budgets		
s —	Other Sources (Gas Tax, Revenues, Federal & State Aid)		

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

Public Welfare	Total	\$ 124,900	\$ 20,150	\$ 104,750
From Annual Budget*		124,900	20,150	104,750

*NOTE: Approximately 45% of the cost of projects 61 through 65 will be recovered later from Federal & State Aid

THE FOLLOWING TWO PROJECTS DO NOT AFFECT THE MASTER PLAN;

61. Extension of tabulating division room, 585 Bush St.	3,500	3,500	
62. Installation of 80 fluorescent fixtures, 585 Bush St.	8,000	4,000	4,000
63. Replacement of existing lighting fixtures, 585 Bush St.	23,250		23,250
64. Automatic sprinkler system, 585 Bush St.	42,500		42,500
65. Alterations to 8th floor, 150 Otis St.	35,000		35,000

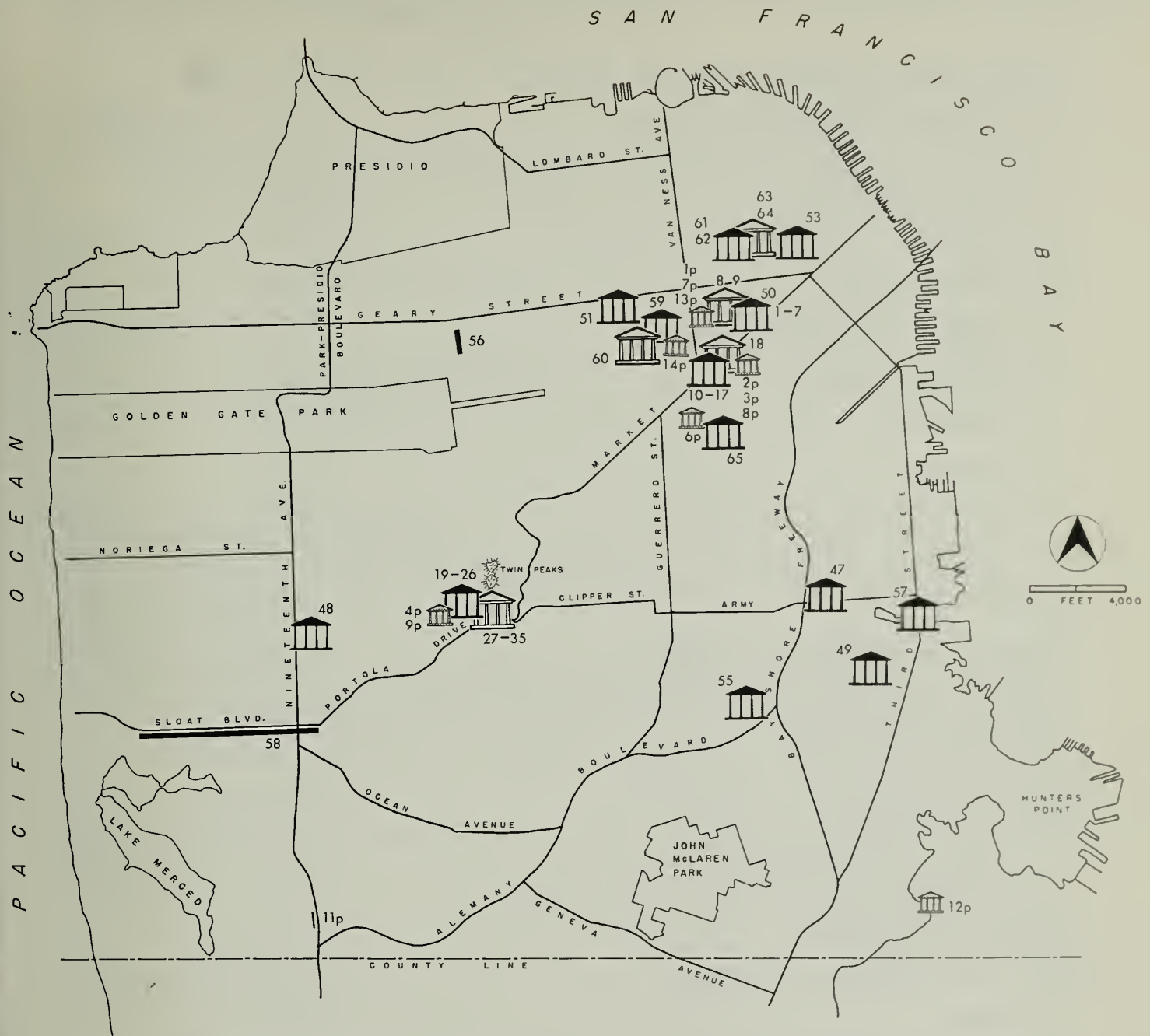
Single Men's Rehabilitation Center, Redwood City

THE FOLLOWING PROJECTS DO NOT AFFECT THE MASTER PLAN:

66. Walk-in ice box	4,000	4,000	
67. Enclose terrace to extend dining area	8,000	8,000	
68. Installation of fluorescent lighting in offices and reading room	650	650	

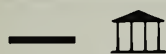


City Planning Commission changes to submitted program

Upon recommendation of the City Planning Commission, projects 63, 64 and 65 are placed in the five year program instead of in the first year program as originally submitted.



CAPITAL IMPROVEMENT PROGRAM 1959 - 60 THROUGH 1964 - 65

PUBLIC BUILDING PROJECTS

-  PROPOSED PROJECT 1959 - 60
-  PROPOSED PROJECT 1960 - 65
-  PROJECTS COMPLETED OR IN PROGRESS, 1957 to 1959
- 18 LINE NUMBER

FIRE AND POLICE DEPARTMENTS

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1957-58

	AMOUNT	COMPLETION DATE
<u>Fire & Police Departments</u> Total	\$ 835,826	
<u>Fire Department</u>	\$ 835,826	
<u>Firehouse Construction</u>	\$ 609,000	
1p Engine Co. #38, 1100 Ocean Ave.	294,000	September 1957
2p Engine Co. #13, 3880 - 26th St.	315,000	February 1958
<u>Firehouse Reconstruction</u>	\$ 220,000	
3p Engine Co. #4, 676 Howard St.	220,000	February 1958
<u>Miscellaneous</u>	\$ 6,826	
4p Chain link security fence & barbed wire, Twin Peaks auxiliary reservoir	2,882	December 1957
5p Pumping Station #1, 698 Second St., miscellaneous alterations	2,459	November 1957
6p Engine Co. #12, 115 Drumm St., window screens	1,485	April 1958

CONSTRUCTION IN PROGRESS 1958-59

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Fire & Police Departments</u> Total	\$ 20,749,006	
<u>Fire Department</u>	\$ 1,274,006	
<u>Firehouse Construction</u>	\$ 830,000	
7p Engine Co. #21, 1443 Grove St.	220,000	November 1958
8p Engine Co. #15, 2150 California St.	370,000	April 1960
9p Engine Co. #14, 109 Oak St.	240,000	June 1960
<u>Firehouse Reconstruction</u>	\$ 30,000	
10p Engine Co. #24, 100 Hoffman Ave.	30,000	July 1958
<u>Tank House</u>	\$ 8,650	
11p Ashbury tank house addition, 1234 Clayton St.	8,650	August 1958
<u>High Pressure Water Supply</u>	\$ 293,000	
12p Golden Gate Park Extension, A.W.W.S., 10th Ave., Cabrillo St. to Fulton St.; across Golden Gate Park to 10th Ave. & Irving St.	293,000	May 1959
<u>Pumping Stations</u>	\$ 10,000	
13p Pumping Station #1, 698 Second St., standby gas burner	5,000	April 1959
14p Pumping Station #2, Fort Mason, standby gas burner	5,000	April 1959

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1958-59

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Street Cisterns</u>	<u>\$ 100,000</u>	
15p Geary St. at Gough, Laguna, Webster & Scott Sts.	100,000	May 1959
<u>Miscellaneous</u>	<u>\$ 2,356</u>	
16p Chain link fencing, Twin Peaks reservoir	2,356	October 1958
<u>Police Department</u>	<u>\$ 19,475,000</u>	
17p New Hall of Justice (Police Administration Bldg. & new Police Academy), Bryant St., Seventh St., Harrison St. & Harriet St.	19,475,000	January 1961

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

Fire and Police Departments	Total	<u>\$ 2,860,050</u>	<u>\$ 657,050</u>	<u>\$ 2,203,000</u>
From Annual Budget		2,385,050	422,050	1,963,000
From 1952 Firehouse Bonds (b)		280,000b	115,000b	165,000b
From San Francisco Fire Department Land Fund (o)		195,000o	120,000o	75,000o
Fire Department	Total	<u>\$ 2,099,500</u>	<u>\$ 536,500</u>	<u>\$ 1,563,000</u>
From Annual Budget		1,624,500	301,500	1,323,000
From 1952 Firehouse Bonds (b)		280,000b	115,000b	165,000b
From San Francisco Fire Department Land Fund (o)		195,000o	120,000o	75,000o
Training Center	Total	<u>\$ 195,000</u>	<u>\$ 120,000</u>	<u>\$ 75,000</u>
From San Francisco Fire Department Land Fund (o)		195,000o	120,000o	75,000o
1. Training center expansion, 2310 Folsom St. Enlarged drill yard & additional facilities		195,000o	120,000o	75,000o

IF PENDING REQUEST FOR SUPPLEMENTAL
APPROPRIATION OF \$120,000 IS GRANTED,
FIRST YEAR PROGRAM WILL BE REDUCED
BY THAT AMOUNT

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds, unless otherwise indicated by these symbols:

- b — Electorate Approved Bonds
 n — Proposed Bond Issues
 p — Funds from Prior Years' Budgets
 s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

Firehouse Construction	Total	\$ 855,000	\$ 15,000	\$ 840,000
From Annual Budget		675,000		675,000
From 1952 Firehouse Bonds (b)		180,000b	15,000b	165,000b
2. Olympia Way fire station, Olympia Way near Clarendon (new)		200,000		200,000
3. Engine Co. #22, NE corner 16th Ave. & Irving St. (replacement)		180,000b	15,000b	165,000b
4. Engine Co. #37, vic. Jerrold Ave. & Napoleon St. (replacement)		275,000		275,000
5. Diamond Heights fire station, Diamond Heights Redevelopment Area (new station)		200,000		200,000
Firehouse Reconstruction	Total	\$ 300,000	\$ 100,000	\$ 200,000
From Annual Budget		200,000		200,000
From 1952 Firehouse Bonds (b)		100,000b	100,000b	
6. Reconstruction of nine existing stations to minimum standards of structural safety:		300,000 (200,000) (100,000b)	100,000b	200,000
XEngine Co. #3, 1067 Post St. XEngine Co. #8, 1648 Pacific Ave. YEngine Co. #16, 909 Tennessee St. Engine Co. #17, 416 Jessie St. Engine Co. #18, 1298 Girard St. YEngine Co. #19, 1300 Fourth St. Engine Co. #28, 1814 Stockton St. Engine Co. #48, 798 Wisconsin St. Truck Co. #1, 420 Jessie St.				
XHeld in abeyance pending determination of location of Central Freeway YHeld in abeyance pending determination of location of southern extension of Embarcadero Freeway				
High Pressure Water Supply	Total	\$ 720,000	\$ 272,000	\$ 448,000
From Annual Budget		720,000	272,000	448,000
7. Filbert St., Sansome St. to Montgomery St., extension of high pressure main		70,000	70,000	
8. Yacht Harbor, extension of high pressure main from Beach & Baker Sts.		189,000	189,000	
9. Twin Peaks Reservoir, perimeter fence		13,000	13,000	
10. Pumping Station #1, 698 Second St., conversion to diesel power		224,000		224,000

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds, unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

11. Pumping Station #2, Fort Mason, conversion to diesel power	\$ 224,000		\$ 224,000
---	------------	--	------------

Miscellaneous	Total	\$ 29,500	\$ 29,500
---------------	-------	-----------	-----------

From Annual Budget		29,500	29,500
--------------------	--	--------	--------

THE FOLLOWING PROJECTS DO NOT AFFECT THE MASTER PLAN:

12. Engine Co. #42, 2430 San Bruno Ave., construction of chiefs' quarters	7,000	7,000
--	-------	-------

13. Engine Co. #5, 1340 Powell St., construction of chiefs' quarters	13,000	13,000
---	--------	--------

14. Division of Fire Prevention & Investigation, basement of City Hall, locker room	9,500	9,500
--	-------	-------

City Planning Commission changes to submitted program

It is recommended that projects 10 and 11 be placed in the five year program rather than in the first year program as originally submitted by the Fire Department.

Police Department	Total	\$ 760,550	\$ 120,550	\$ 640,000
-------------------	-------	------------	------------	------------

From Annual Budget		760,550	120,550	640,000
--------------------	--	---------	---------	---------

15. Golden Gate Park Police Station, vic. Waller & Stanyan Sts., correct drainage	4,000*	4,000*
--	--------	--------

*NOTE: This item will appear in the Recreation & Park Department budget.

16. Ingleside Police Station, San Jose & Ocean Aves., paving	15,550	15,550
---	--------	--------

17. Mission Police Station, 1240 Valencia St., driveway & parking facility	31,000**	31,000**
---	----------	----------

**NOTE: Equivalent sum available in unappropriated balance of Real Property Fund - General City - Police Department

18. Central Police Station, new structure	250,000	70,000	180,000
---	---------	--------	---------

IT IS RECOMMENDED THAT LOCATION BE DETERMINED FOLLOWING A LOCATION STUDY OF POLICE FACILITIES IN SAN FRANCISCO WHICH CAN BE ADOPTED AS A PART OF THE MASTER PLAN

19. Golden Gate Park Police Station, new structure at new location	230,000	230,000
---	---------	---------

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959-60

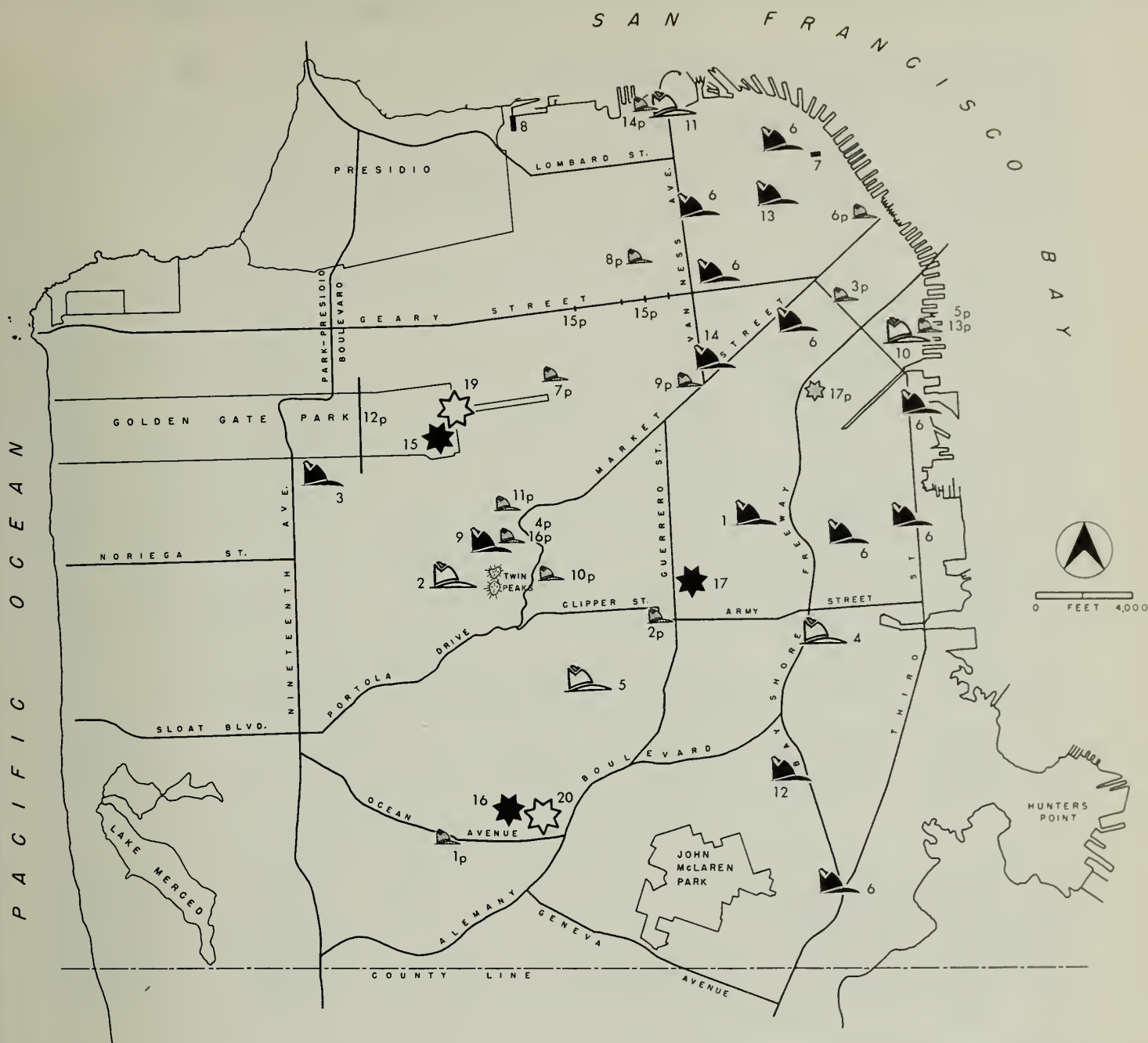
SUBSEQUENT
FIVE
YEAR
PROGRAM
1960-65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

20. Ingleside Police Station, new structure, probably at San Jose & Ocean Aves.	\$ 230,000	\$ 230,000
--	------------	------------

City Planning Commission changes to submitted program

It is recommended that funds for studies and plans for the new Central Police Station, project 18, be placed in the first year program with funds for construction in the five year program, rather than having the entire amount in the first year as originally submitted by the Police Department.



CAPITAL IMPROVEMENT PROGRAM 1959 - 60 THROUGH 1964 - 65

FIRE AND POLICE PROJECTS

- PROPOSED PROJECT 1959 - 60
- - - PROPOSED PROJECT 1960 - 65
- PROJECTS COMPLETED OR IN PROGRESS, 1957 to 1959

28 LINE NUMBER

RECREATION & PARK DEPARTMENT

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1957 - 58

	AMOUNT	COMPLETION DATE
<u>Recreation & Park Department</u>	Total	\$ 1,810,900
<u>Playground Improvements</u>	9,400	
1p Funston, Chestnut St. & Buchanan St., paint towers	4,200	July 1957
2p Eureka Valley, 19th St. & Collingwood St., changes & additions	3,200	November 1957
3p Various playground bldgs., aluminum roofs	2,000	May 1958
<u>Fieldhouses, Swimming Pools & Recreation Centers, New</u>	\$ 1,626,000	
4p Rossi Recreation Center, Arguello Blvd. & Anza St., recreation center & swimming pool	410,000	November 1957
5p Pinelake Recreation Center, Crestlake Dr. bet. 25th Ave. & 34th Ave., fieldhouse & improvements	76,000	October 1957
6p Garfield Recreation Center, 25th St. bet. Treat Ave. & Harrison St., swimming pool	425,000	November 1957
7p Balboa Recreation Center, Ocean Ave. & San Jose Ave., recreation center, swimming pool, soccer stadium	680,000	June 1958
8p Bernal Fieldhouse, Moultrie St. & Jarboe Ave., fieldhouse & play area	35,000	February 1958
<u>Fieldhouse, Swimming Pool & Recreation Center Improvements</u>	\$ 13,900	
9p Pinelake Recreation Center, Crestlake Dr. bet. 25th Ave. & 34th Ave., irrigation	6,600	June 1958
10p Hayes Valley Playground & Fieldhouse, Grove St., Buchanan St. & Laguna St., razing & demolition	7,300	June 1958
<u>Golden Gate Park</u>	\$ 109,900	
11p Kezar Stadium, improvements	66,000	August 1957
12p Kezar Stadium, fences	2,900	August 1957
13p Kezar Pavillion, painting	8,500	August 1957
14p Nursery, soil sterilizer installation	8,000	August 1957
15p Spreckels Bandstand, rehabilitation, phase I	15,000	September 1957
16p Spreckels Bandstand, rehabilitation, phase II	5,500	March 1958
17p Tennis courts, resurfacing	4,000	May 1958
<u>Neighborhood Parks & Squares</u>	\$ 4,400	
18p Alamo Square, Hayes St. & Steiner St., resurface tennis courts	2,000	May 1958
19p Various recreation bldgs., new roofing	2,400	June 1958
<u>Golf Courses</u>	\$ 11,500	
20p Sharp Park, chain link fence & irrigation	11,500	May 1958
<u>San Francisco Zoo</u>	\$ 17,300	
21p Paint lion & pachyderm houses	9,300	May 1958
22p Merry-Go-Round, repairs	8,000	June 1958

(continued)

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1957 - 58

AMOUNT

COMPLETION
DATE

Special Projects

\$ 18,500

23p	Aquatic Park, new entrance to Senior Center	6,000	June 1958
24p	Aquatic Park, construct broken stone groin	4,000	February 1958
25p	Aquatic Park, resurface intermediate deck	8,500	April 1958

CONSTRUCTION IN PROGRESS 1958 - 59

ESTIMATED
AMOUNTCOMPLETION
DATE

Recreation & Park Department

Total

\$ 4,005,100

Playground Improvements

\$ 841,500

26p	Helen Wills, Broadway & Larkin St., extend playground area	15,000	June 1958
27p	Glen Park, Chenery St. & Elk St., steam pipe replacement	16,000	November 1958
28p	Corona Heights, 16th St. & Corona Way, service road relocation & access ramp	50,000	January 1959
29p	Funston, Chestnut St. & Buchanan St., concrete bleachers	170,000	December 1958
30p	Silver Terrace, Elmira St. & Thornton Ave., concrete bleachers	145,000	December 1958
31p	Bayview, 3rd & Carroll, backstop	2,000	October 1958
32p	Julius Kahn, Jackson St. near Spruce St., backstop	2,000	October 1958
33p	Cayuga, Cayuga Ave. & Naglee Ave., clubhouse extension	12,000	January 1959
34p	Upper Noe, 30th St. & Church St., backstop	2,500	August 1958
35p	Jackson, 17th St. & Arkansas St., alterations	150,000	October 1959
36p	Portola, Holyoke St. & Felton St., alterations	182,000	October 1959
37p	Various locations, bldg. rehabilitation & chain link fence replacement	95,000	October 1959

Fieldhouses, Swimming Pools & Recreation Centers, New

\$ 824,400

38p	Larsen Pool, 19th Ave. & Vicente St.	350,000	November 1958
39p	McLaren Park Pool	350,000	November 1958
40p	Hayes Valley Playground & Fieldhouse, Grove St. & Laguna St.	120,000	April 1959
41p	Balboa Recreation Center, Ocean Ave. & San Jose Ave., misc. additions	4,400	December 1958

Golden Gate Park

\$ 1,399,500

42p	South Dr., E. of 19th Ave., curbing	1,500	August 1958
43p	Kezar Stadium, north side, additional restrooms	83,000	October 1958
44p	Clubhouse, bowling greens, tennis & handball courts	140,000	March 1959
45p	Corporation yard	165,000	November 1958
46p	Hall of Flowers, new bldg.	500,000	April 1960
47p	Mechanical irrigation system	10,000	August 1958
48p	Water supply & irrigation	500,000	December 1959

Neighborhood Parks & Squares

\$ 43,000

49p	Washington Square, Columbus Ave. & Stockton St., improvements	43,000	September 1958
-----	--	--------	----------------

(continued)

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1958-59

ESTIMATED
AMOUNTCOMPLETION
DATEGolf Courses

\$ 151,000

50p McLaren Park, grading

146,000

November 1958

51p Lincoln Park, remote control valves

5,000

January 1959

San Francisco Zoo

\$ 125,200

52p Extension

7,500

October 1958

53p Pony & giraffe barns, new

73,000

November 1958

54p Movable cages

23,000

August 1958

55p Elephant barns, alterations

8,000

October 1958

56p Fences

6,400

January 1959

57p Repave wall

7,300

September 1958

Special Projects

\$ 620,500

58p Storyland

150,000

October 1958

59p Camp Mather, repair & improvements

7,500

December 1958

60p Fleishhacker Pool, reconstruct walks &
replace tile

12,000

January 1959

61p Fragrance Gardens

20,000

October 1959

62p Lake Merced Sports Center, new

350,000

June 1959

63p Sigmund Stern Grove, new concert stage

21,000

October 1958

64p Dolores St. irrigation

10,000

December 1958

65p Fleishhacker Pool, new heating system

50,000

August 1959

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

- b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

Recreation & Park Department	Total	\$ 8,366,025	\$ 4,043,425	\$ 4,322,600
From Annual Budget		1,934,325	1,035,125	899,200
From 1947 & 1955 Recreation Bonds (b)		3,060,400 b	817,000 b	2,243,400 b
From Proposed New Bond Issues (n)		3,360,000 n	2,180,000 n	1,180,000 n
From Prior Years Budget (p)		11,300 p	11,300 p	
New Playgrounds	Total	\$ 335,000	\$ 160,000	\$ 175,000
From Annual Budget		160,000	160,000	
From 1947 & 1955 Recreation Bonds (b)		175,000b		175,000b
1. Mt. Sutro Reservoir, Clarendon Ave. & Olympia Way		160,000	160,000	
2. Marina District, within the Presidio adjacent to Lyon St. & Filbert St.		175,000b		175,000b
Playground Improvements	Total	\$ 335,000	\$ 254,700	\$ 80,300
From Annual Budget		99,600	54,700	44,900
From 1947 & 1955 Recreation Bonds (b)		235,400b	200,000b	35,400b
3. Helen Wills, Broadway & Larkin St., extend playground area		105,000b	105,000b	
4. Duboce, Duboce Ave. & Steiner St., convert portion of park to playground		95,000b	95,000b	
5. Gilman, Gilman Ave. & Griffith St., redesign portion to accommodate baseball diamond		35,000	35,000	
6. Silver Terrace, Silver Ave. & Bayshore Blvd., heighten existing fence		6,100	6,100	
7. Alice Chalmers, Brunswick St. & Whittier St., drainage		3,300	3,300	
8. Eureka Valley, Collingwood St. bet. 18th St. & 19th St., construct baseball backstop		2,900	2,900	
9. North Beach, Lombard St. & Mason St., rehabilitate light standards		3,600	3,600	
10. Rolph, Potrero Ave. & Army St., add dressing rooms & showers to clubhouse		3,800	3,800	
11. St. Mary's (4th level), Alemany Blvd. & Genebern Way, additional soft ball area		35,400b		35,400b
12. Rochambeau, 24th Ave. bet. Lake St. & California St., replace fence		3,300		3,300

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959-60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960-65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

13.	Cabrillo, 38th Ave. near Cabrillo St., replace fence	\$ 3,800		\$ 3,800
14.	Julius Kahn, Jackson St. near Spruce St., rehabilitate ball field, remodel irrigation system	25,000		25,000
15.	Folsom, 21st St. & Folsom St., rehabilitate bldg.	9,000		9,000
16.	Fulton, 27th Ave. bet. Fulton St. & Cabrillo St., rehabilitate electrical system	3,800		3,800
Fieldhouse, Swimming Pool and Recreation Center Improvements		Total		
		<u>\$ 90,600</u>	<u>\$ 26,100</u>	<u>\$ 64,500</u>
	From Annual Budget	90,600	26,100	64,500
17.	Rossi Pool, Arguello Blvd. & Edwards St., install acoustical ceiling	13,300	13,300	
18.	Garfield Pool, 25th St. & Harrison St., install acoustical ceiling	12,800	12,800	
19.	Larsen Pool, 19th Ave. & Wawona St., Install acoustical ceiling	12,800		12,800
20.	McLaren Pool, Visitacion Ave. & Hahn St., install acoustical ceiling	12,800		12,800
21.	Balboa Pool, Ocean Ave. & San Jose Ave., install acoustical ceiling	13,750		13,750
22.	North Beach Pool, Lombard St. & Mason St., install acoustical ceiling	11,400		11,400
23.	Hamilton Pool, Post St. & Steiner St., install acoustical ceiling	13,750		13,750
Golden Gate Park Improvements		Total		
		<u>\$ 392,600</u>	<u>\$ 86,800</u>	<u>\$ 305,800</u>
	From Annual Budget	392,600	86,800	305,800
24.	Nursery, repair fence	12,600	12,600	
25.	Kezar Stadium, enlarge office & women's rest room	14,500	14,500	
26.	Kezar Stadium, new wall	5,700	5,700	
27.	Kezar Stadium, improve irrigation system	6,000	6,000	
28.	Bowling greens, new header boards	3,000	3,000	

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

29. Band concourse, addition to bandstand	\$ 40,000	\$ 40,000	
30. Equestrian recreation field, new	200,000	5,000	\$ 195,000
<div style="border: 1px solid black; padding: 5px; width: fit-content;"> MASTER PLAN ACTION ON THIS PROJECT WITHHELD PENDING MORE DETAILED PLANS OF PROPOSAL </div>			
31. Stow Lake, new concrete retaining wall	23,500		23,500
32. Park stadium, new boilers	4,800		4,800
33. Rhododendron Dell, pave roads & paths	15,000		15,000
34. Spreckels Lake, new concrete retaining wall	11,500		11,500
35. South Drive, opposite Mallard Lake, new curbing	3,600		3,600
36. Buffalo paddock, replace chain link fence	3,500		3,500
37. Water Reclamation Plant, addition to laboratory	8,400		8,400
38. Band concourse, convenience station	40,500		40,500
Neighborhood Parks and Squares	Total	\$ 515,325	\$ 324,125
			\$ 191,200
From Annual Budget	180,025	71,825	108,200
From 1947 & 1955 Recreation Bonds (b)	324,000 b	241,000 b	83,000 b
From Prior Years Budget (p)	11,300 p	11,300 p	
39. Holly Park, redevelop activities area	90,000 b	90,000 b	
40. Russian Hill, Chestnut St. & Larkin St., redevelopment	51,000 b	51,000 b	
41. McCoppin Square, 22nd Ave. & Taraval St., rehabilitation	55,000 b	55,000 b	
42. Larsen Park, 19th Ave. & Ulloa St., replace irrigation system	10,000 b	10,000 b	
43. Sunset Heights Park, Rockridge Dr. & 12th Ave., grounds development	35,000 b	35,000 b	
44. Mission Park, 18th St. & Dolores St., rehabilitation	25,000 (13,700) (11,300 p)	25,000 (13,700) (11,300 p)	
45. South Park, 2nd St. & Bryant St., new facilities	53,000	53,000	
46. Alta Plaza, Jackson St. & Steiner St., drainage system	5,125	5,125	

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

47.	Jefferson Square, Eddy St. & Gough St., replace irrigation system	\$ 11,000b		\$ 11,000b
48.	Alamo Square, Hayes St. & Steiner St., replace irrigation system	24,000b		24,000b
49.	Lafayette Square, Washington St. & Laguna St., replace irrigation system	24,000b		24,000b
50.	Alta Plaza, Jackson St. & Steiner St., replace irrigation system	24,000b		24,000b
51.	Larsen Park, 19th Ave. & Ulloa, fence & wall	52,000		52,000
52.	Mission Park, 18th St. & Dolores St., new fence	6,100		6,100
53.	Balboa Park, San Jose Ave. & Ocean Ave., relocate play area	7,000		7,000
54.	Coit Tower, heating system	8,000		8,000
55.	Jefferson Square, Eddy St. & Gough St., redesign	4,500		4,500
56.	Franklin Square, 17th St. & Bryant St., replace irrigation system	9,000		9,000
57.	Buena Vista Park, Haight St. & Buena Vista Ave., new curbing	3,300		3,300
58.	McKinley Square, 20th St. & Vermont St., new play area	18,300		18,300
Golf Courses	Total	\$ 141,000	\$ 126,000	\$ 15,000
	From Annual Budget	141,000	126,000	15,000
59.	Sharp Park, replace water line	31,000	31,000	
60.	Sharp Park, addition to porch	4,200	4,200	
61.	Sharp Park, extension of fence	4,800	4,800	
62.	Harding Park, convert practice course	52,000	52,000	
63.	Harding Park, replace hot water & heater system	5,000	5,000	
64.	Lincoln Park, complete installation of irrigation system	29,000	29,000	
65.	Lincoln Park, repave parking area	15,000		15,000

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds, unless otherwise indicated by these symbols:

b — Electorate Approved Bonds
 n — Proposed Bond Issues
 p — Funds from Prior Years' Budgets
 s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1959

FIRST
 YEAR
 PROGRAM
 1959 - 60

SUBSEQUENT
 FIVE
 YEAR
 PROGRAM
 1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

San Francisco Zoological Gardens	Total	\$ 422,000	\$ 161,000	\$ 301,000
From Annual Budget		462,000	161,000	301,000
66. Replace fencing on cages		6,000	6,000	
67. Rehabilitate giraffe quarters		22,000	22,000	
68. Replace fencing on various paddocks		9,000	9,000	
69. Repave portions of roads & paths		12,000	12,000	
70. New primate quarters		92,000	92,000	
71. New gorilla cages		15,000	15,000	
72. Map all utilities		5,000	5,000	
73. Replace cage structures		6,000		6,000
74. New aviary, non-aquatic birds		180,000		180,000
75. New service area		115,000		115,000

Special Projects	Total	\$ 6,094,500	\$ 2,904,700	\$ 3,189,800
From Annual Budget		408,500	348,700	59,800
From 1947 & 1955 Recreation Bonds (b)		2,326,000 b	376,000 b	1,950,000 b
From Proposed New Bond Issue (n)		3,360,000 n	2,180,000 n	1,180,000 n
76. Day Camp, O'Shaughnessy Blvd. & Valley St., new project		46,000 b	46,000 b	
77. Great Highway, replace irrigation system		50,000 b	50,000 b	
78. McLaren Park, complete development		2,230,000 b	280,000 b	1,950,000 b
79. Ferry Building Park, to be built at the easterly end of Market St. west of the Embarcadero Freeway. Part of Redevelopment Project E-1, the Golden Gateway project		2,785,000 n	2,180,000 n	605,000 n

HIGH PRIORITY SHOULD BE GIVEN THIS PROJECT

80. Sigmund Stern Grove, 19th Ave. & Sloat Blvd., golf driving range & picnic area	100,000	100,000	
81. Sharp Park, rifle range administration bldg.	46,000	46,000	

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

- b — Electorate Approved Bonds
- n — Proposed Bond Issues
- p — Funds from Prior Years' Budgets
- s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

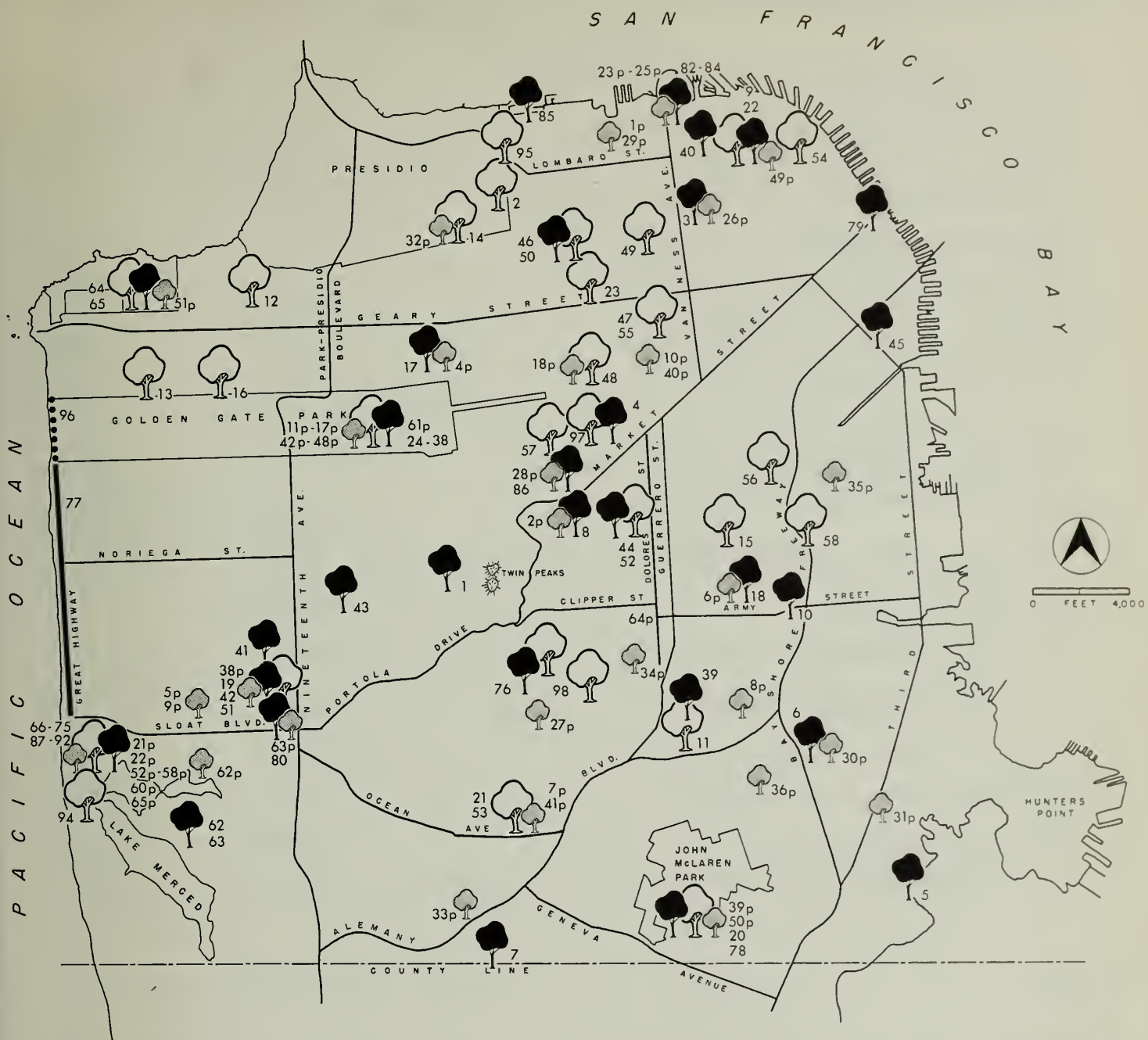
SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

82. Aquatic Park, boiler conversion	\$ 5,100	\$ 5,100	
83. Aquatic Park, erosion study	15,000	15,000	
84. Aquatic Park, develop area at west end	33,000	33,000	
85. Yacht Harbor, floats	100,000	100,000	
86. J. D. Randall Museum, 16th St. & Roosevelt Way, install gas line	9,500	9,500	
87. Fleishhacker Pool, replace radiators	5,800	5,800	
88. Fleishhacker Pool, replace pavement	7,500	7,500	
89. Fleishhacker Pool, replace fence	4,600	4,600	
90. Fleishhacker Pool, bathhouse improvements	6,200	6,200	
91. Fleishhacker Pool, additional fences	10,000	10,000	
92. Fleishhacker Playfield, new pump	6,000	6,000	
93. Camp Mather, Tuolumne County, install filter in pool	5,000		5,000
94. Fort Funston, Skyline Blvd. & Lake Merced, raze bldgs.	30,000		30,000
95. Palace of Fine Arts, Marina Blvd. & Lyon St., new pump	8,300		8,300
96. Great Highway, E. side of Esplanade, new sidewalk	12,000		12,000
97. Recreational Arts Building, 50 Scott St., additional parking facilities	4,500		4,500
98. Diamond Heights, two new playgrounds in redevelopment area	575,000n		575,000n

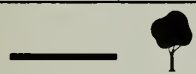


City Planning Commission changes to submitted program

Upon recommendation of the City Planning Commission, the following projects are placed in the five year program instead of the first year program as originally submitted: 2, 11 through 16, 19 through 23, 31 through 38, 51 through 58, 65, 73, 74, 75, and 93 through 97. It is also recommended that \$5,000 for studies and plans for project 30, equestrian recreation field, be placed in the first year and \$195,000 in the five year program, instead of the entire amount in the first year as originally submitted.



CAPITAL IMPROVEMENT PROGRAM 1959 - 60 THROUGH 1964 - 65

RECREATION AND PARK PROJECTS

-  PROPOSED PROJECT 1959 - 60
-  PROPOSED PROJECT 1960 - 65
-  PROJECTS COMPLETED OR IN PROGRESS, 1957 to 1959
- 39** LINE NUMBER

LIBRARIES AND MUSEUMS

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1957-58		AMOUNT	COMPLETION DATE
<u>Libraries and Museums</u>	Total:	\$ 173,450	
<u>Public Library Department</u>		\$ 167,650	
1p Merced Branch Library, 155 Winston Dr.		165,000	October 1957
2p Main Library, new handrails		2,650	October 1957
<u>California Palace of the Legion of Honor</u>		\$ 2,890	
3p Acoustical treatment		2,890	September 1957
<u>M. H. deYoung Memorial Museum</u>		\$ 2,910	
4p Skylight ceiling panels		1,150	September 1957
5p Installation of gas heaters		1,760	1958
CONSTRUCTION IN PROGRESS 1958-59		ESTIMATED AMOUNT	COMPLETION DATE
<u>Libraries and Museums</u>	Total:	\$ 406,454	
<u>Public Library Department</u>		\$ 181,000	
6p North Beach Branch Library, Greenwich & Mason Sts.		181,000	December 1958
<u>California Palace of the Legion of Honor</u>		\$ 135,454	
7p Repairs, exterior of building		135,454	December 1958
<u>M. H. deYoung Memorial Museum</u>		\$ 90,000	
8p Skylights & roofing		90,000	June 1959

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b -- Electorate Approved Bonds
n -- Proposed Bond Issues
p -- Funds from Prior Years' Budgets
s -- Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

Libraries and Museums	Total	\$ 7,735,438*	\$ 514,243	\$ 6,982,195
From Annual Budget		3,560,873*	514,243	2,807,630
From Approved Bond Issue (b)		1,551,740b		1,551,740b
From Proposed New Bond Issue (n)		2,607,825n		2,607,825n
From Prior Years' Budgets (p)		15,000p		15,000p

*NOTE: Including \$ 239,000 proposed for
expenditure after June 30, 1965

San Francisco Public Library System	Total	\$ 4,395,125*	\$ 208,000	\$ 3,948,125
From Annual Budget		1,772,300*	208,000	1,325,300
From Proposed New Bond Issue (n)		2,607,825n		2,607,825n
From Prior Years' Budgets (p)		15,000p		15,000p

*NOTE: Including \$239,000 proposed for
expenditure after June 30, 1965

1. McCreery Branch Library, 16th & Pond Sts., new building	188,000	188,000	
2. Architectural study for redesign of Main Library, Civic Center	20,000	20,000	
3. Main Library, interior alterations	120,000		120,000
4. Main Library, conversion of one elevator to automatic operation	95,000		95,000
5. Bayview Branch Library, vic. Third & Bay View Sts., new building to replace rented quarters	199,200		199,200
6. Excelsior Branch Library, vic. Mission & Persia Sts., new building to replace rented quarters	153,000 (138,000) (15,000p)		153,000 (138,000) (15,000p)
7. Main Library, new wing	2,607,825n		2,607,825n
8. Chinatown Branch Library, 1135 Powell St., conversion and alteration	152,700		152,700
9. Buena Vista Branch Library, vic. Masonic Ave. & Haight St., new building to replace Park Branch Library	143,200		143,200
10. Visitacion Valley Branch Library, vic. Leland Ave. & Bayshore Blvd., new building to replace rented quarters	86,100		86,100
11. Geary Branch Library, vic. Geary Blvd. & Masonic Ave., new building to replace Presidio Branch	198,600		198,600

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds, unless otherwise indicated by these symbols:

b — Electorate Approved Bonds
 n — Proposed Bond Issues
 p — Funds from Prior Years' Budgets
 s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
 PROPOSED
 AFTER
 JUNE 30, 1959

FIRST
 YEAR
 PROGRAM
 1959 - 60

SUBSEQUENT
 FIVE
 YEAR
 PROGRAM
 1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

12. Pacific Heights Branch Library, vic. Fillmore & Jackson Sts., new building to replace Golden Gate Valley Branch	\$ 192,500	\$ 192,500
13. Ingleside Branch Library, vic. Ocean & Plymouth Aves., new building to replace two branches in rented quarters	134,000*	
14. Diamond Heights Branch Library, new building to replace two branches	105,000*	

*NOTE: For expenditure after June 30, 1965

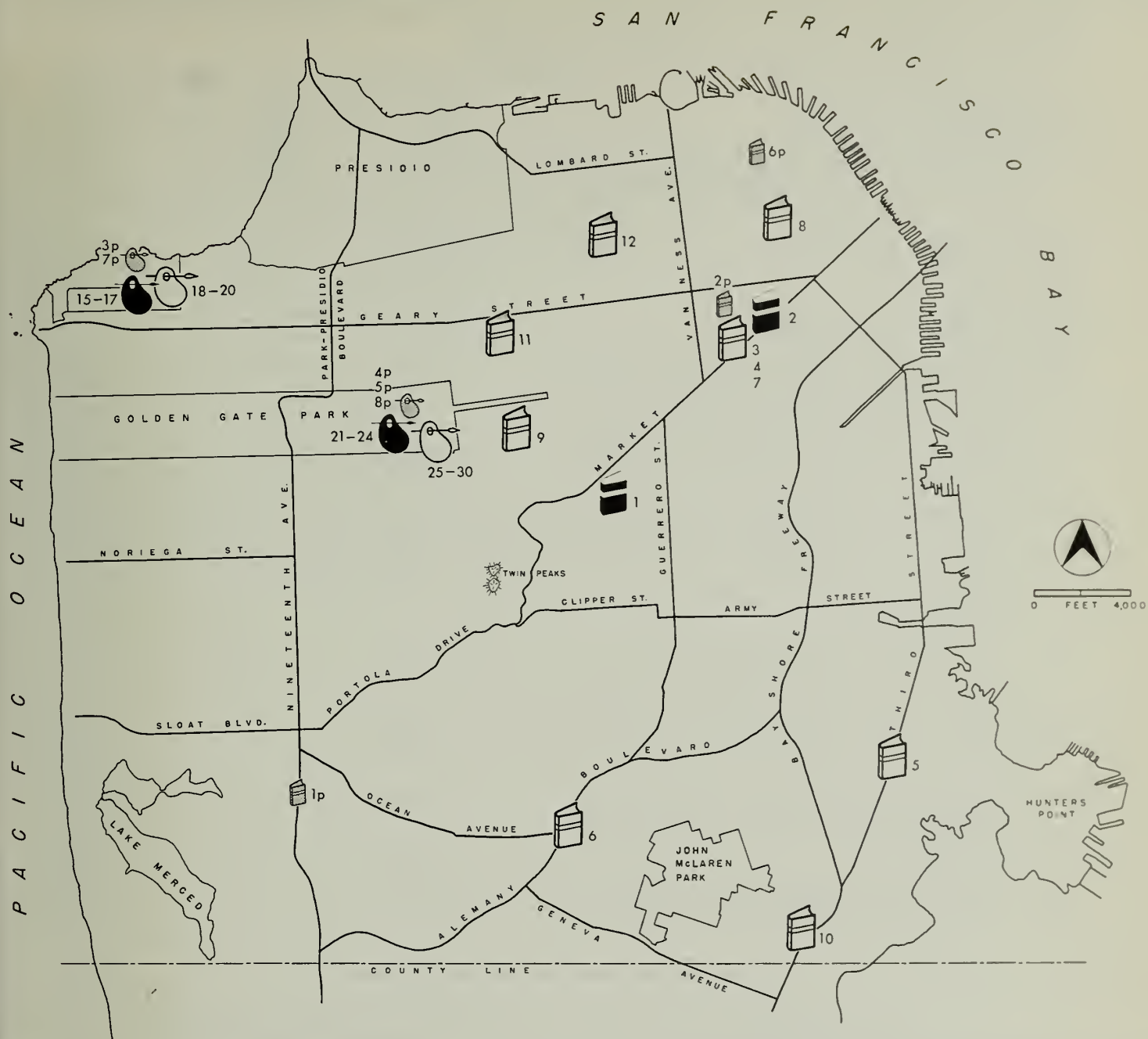
City Planning Commission changes to submitted program

The report of a survey of the San Francisco Public Library, conducted for the Library Commission by Emerson Greenaway, was issued in the fall of 1958. This report, which contains recommendations to meet service requirements, strongly advises an architectural study for rebuilding the Main Library. Therefore it is recommended that \$20,000 for project 2, architectural study for redesign of the Main Library, be included in the first year program and that projects 3 and 4 be placed in the subsequent five year program rather than in the first year program as originally submitted.

Colifornio Polace of the Legion of Honor	Total	\$ 92,500	\$ 35,000	\$ 57,500
From Annual Budget		92,500	35,000	57,500
15. Parking facilities, rear of building		10,000	10,000	
THE FOLLOWING TWO PROJECTS DO NOT AFFECT THE MASTER PLAN:				
16. Install exhaust blowers in tearoom & restrooms		15,000	15,000	
17. Enlarge orchestra pit in theatre		10,000	10,000	
18. Remodel reception desk & display counter		7,500		7,500
19. Install Louis XVI period room		20,000		20,000
20. Replace modillions		30,000		30,000

City Planning Commission changes to submitted program

It is recommended that projects 18, 19 and 20 be transferred to the five year program from the first year program in which they were originally submitted.



CAPITAL IMPROVEMENT PROGRAM 1959 - 60 THROUGH 1964 - 65

LIBRARY AND MUSEUM PROJECTS



PROPOSED PROJECT 1959 - 60

PROPOSED PROJECT 1960 - 65

PROJECTS COMPLETED OR IN PROGRESS, 1957 to 1959

19 LINE NUMBER

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds, unless otherwise indicated by these symbols:

- b — Electorate Approved Bonds
- n — Proposed Bond Issues
- p — Funds from Prior Years' Budgets
- s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

M. H. de Young Memorial Museum	Total	\$ 1,696,073	\$ 271,243	\$ 1,424,830
From Annual Budget		1,696,073	271,243	1,424,830
21. New skylights & roofing		57,943	57,943	
22. New warehouse to replace existing warehouse		184,800	184,800	

THE LONG RANGE DEVELOPMENT PLAN FOR GOLDEN GATE PARK SHOULD DEMARK THE AREAS WITHIN WHICH FUTURE BUILDING OR BUILDING EXPANSION MAY TAKE PLACE

23. Remodeling of west wing for Oriental art collections; general reorganization & remodeling of exhibit space	1,250,000	25,000	1,225,000
--	-----------	--------	-----------

THE FOLLOWING PROJECT DOES NOT AFFECT THE MASTER PLAN:

24. Architectural and engineering survey of building to determine rehabilitation needs	3,500	3,500	
25. Survey of ventilation, heating & electrical work	4,000		4,000
26. Rehabilitation of ventilation systems, including humidity control in Kress Wing	35,250		35,250
27. Roof repairs	32,700		32,700
28. Tower, interior remodeling & finishing	127,880		127,880

City Planning Commission changes to submitted program

It is recommended that projects 25, 26, 27 and 28 be placed in the five year program rather than in the first year program as originally submitted by the Museum, and that project 24 be added to the program.

Steinhart Aquarium	Total	\$ 1,551,740	\$ 1,551,740
From 1958 Recreation & Park Bonds (b)		1,551,740b	1,551,740b
29. Reconstruction & rehabilitation of aquarium		1,316,740b	1,316,740b
30. New salt water supply line		235,000b	235,000b

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1958-59

		ESTIMATED AMOUNT	COMPLETION DATE
<u>Freeways, Major Thoroughfares & Streets</u>		<u>\$ 14,862,400</u>	
1p	Webster St., Post St. to Golden Gate Ave. (part of Western Addition Redevelopment Project), street widening	800,000	June 1960
2p	Bernal Heights Blvd., guard rail	23,000	February 1959
3p	Market St., Hattie St. to Corbett Ave.	3,723,000	December 1958
4p	Portola Dr., Twin Peaks to Sloat Blvd.	2,477,400	January 1959
5p	McLaren Park, roads	750,000	December 1959
6p	Mansell St., San Bruno Ave. to McLaren Park, street widening	594,000	January 1960
7p	Twin Peaks Blvd., Clarendon Ave. to Clayton St., widening & realignment	94,000	Septemoer 1959
8p	Stanley Dr., Junipero Serra Blvd. to Lake Merced Blvd., reconstruction	220,000	October 1959
9p	Thirteenth St., Mission St. to South Van Ness Ave.	33,000	October 1959
10p	Geary Expressway, Broderick St. to Van Ness Ave. (part of Western Addition Redevelopment Project)	3,648,000	June 1960
11p	Municipal Stadium, access roads	2,500,000	April 1959

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

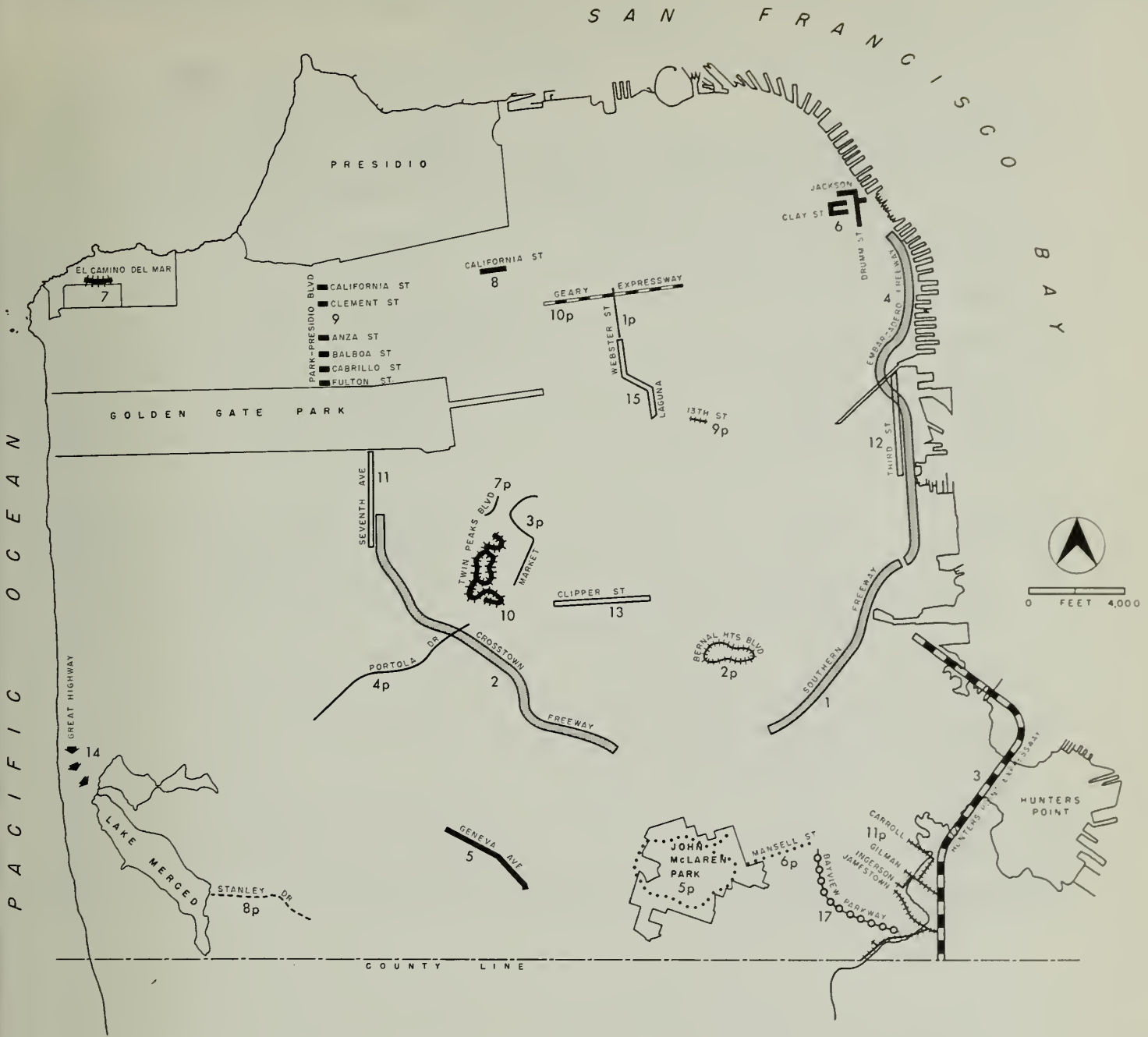
TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

Freeways, Major Thoroughfares and Street Improvements	Total	\$ 124,836,000	\$ 11,341,000	\$ 64,307,000
From Proposed New Bond Issues (n)		96,036,000n		57,736,000n
From Gas Tax (s)		28,800,000s	11,341,000s	6,571,000s
Total by Type of Project		124,836,000*	11,341,000	64,307,000
Freeways & Expressways		116,728,000*	6,578,000	62,395,000
Other projects		8,108,000*	4,763,000	1,912,000
<p>*NOTE: \$ 10,888,000 of Gas Tax Funds proposed for expenditures after June 30, 1965; freeways & expressways, \$ 9,455,000; parkways & boulevards, \$ 1,333,000; secondary thoroughfares, . \$ 100,000. \$ 38,300,000 of Proposed Future Bond Issues proposed for freeway expenditure after June 30, 1965</p>				
1. Southern Freeway, Alemany Blvd. to Tennessee St. City's sector of Southern Freeway connecting State's sector and Bayshore Freeway with Embarcadero Freeway		15,892,000 (9,841,000n) (6,051,000s)	3,325,000 (3,325,000s)	12,567,000 (9,841,000n) (2,726,000s)
2. Crosstown Freeway, from Western Freeway near Lawton St. to the Southern Freeway near Mission St. (O'Shaughnessy Canyon Route bordering Diamond Heights Redevelopment Area)		19,086,000* (5,445,000n) (13,641,000s)*	3,063,000 (3,063,000s)	6,568,000 (5,445,000n) (1,123,000s)
3. Hunters Point Expressway, Bayshore Blvd. at Geneva Ave. in San Mateo Co. to Third St. and Arthur Ave. in San Francisco		31,900,000 (31,000,000n) (900,000s)	90,000 (90,000s)	31,810,000 (31,000,000n) (810,000s)
4. Embarcadero Freeway, from east end of city section of Southern Freeway to State Embarcadero Freeway at Howard St.		49,850,000* (49,750,000n)* (100,000s)	100,000 (100,000s)	11,450,000 (11,450,000n)
5. Geneva Ave., Mission St. to Ocean Ave., widen		432,000s	432,000s	
6. Redevelopment Area E., streetwork		2,910,000s	2,910,000s	
7. El Camino del Mar, N. of Fort Miley Veterans Hospital & W. of Lincoln Park, vehicular & pedestrian bridge		1,300,000s	1,300,000s	
8. California St., Presidio Ave. to Laurel Ave., sidewalk narrowing		40,000s	40,000s	



CAPITAL IMPROVEMENT PROGRAM 1959 - 60 THROUGH 1964 - 65

TRAFFICWAYS PROJECTS

	FREEWAY	EXPRESSWAY	PARKWAY	WIDENING	PAVING AND RECONSTRUCTION	EXTENSION	OTHER IMPROVEMENTS
PROPOSED PROJECT 1959-60							
PROPOSED PROJECT 1960-65							
PROJECTS COMPLETED OR IN PROGRESS 1957 TO 1959							

LINE NUMBER

16

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

- b — Electorate Approved Bonds
- n — Proposed Bond Issues
- p — Funds from Prior Years' Budgets
- s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

9.	Park-Presidio Blvd., Fulton, Cabrillo, Balboa, Anza, Clement & California Sts. bet. Funston Ave. & 14th Ave., cross streets widening	\$ 40,000s	\$ 40,000s	
10.	Twin Peaks Blvd., guard rail	11,000s	11,000s	
11.	Seventh Ave., Lincoln Way to Laguna Honda Blvd., widening	100,000s		\$ 100,000s
12.	Third St., Channel St. to Mariposa St., widening	330,000s		330,000s
13.	Clipper St., Douglass St. to Dolores St., widening	140,000s		140,000s
14.	Great Hwy., extension around zoo to Skyline Blvd. (to replace present route to be abandoned when zoo is enlarged)	430,000s	30,000s	400,000s
15.	Webster-Laguna Project, Golden Gate Ave. to Market St.; widening of Webster St. from Golden Gate Ave. to Fell St.; widening Laguna St. from Page St. to Market St. with diagonal street from Webster St. & Fell St. Page St. & Laguna St.	873,000s		873,000s
16.	Judson St., Phelan Ave. to Foerster Ave., widening	100,000s*		
17.	Bayview Parkway, Mansell St. & San Bruno Ave. to Hunters Point Expressway	1,402,000s*		69,000s

STREET RECONSTRUCTION

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1957 - 58

	AMOUNT	COMPLETION DATE
<u>Street Reconstruction Projects</u>	<u>Total:</u>	<u>\$ 806,348</u>
1p Maiden Lane, Stockton St. to Kearny St.	16,320	August 1957
2p Columbus Ave. & North Point St., Stockton St. to Van Ness Ave.	270,097	July 1957
3p Washington St., Hyde St. to Steiner St.; Steiner St., Washington St. to Jackson St.	212,500	July 1957
4p Natoma St., Third St. to Fourth St.	24,204	May 1958
5p Richmond District, brick pavement replacement	71,646	February 1958
6p Haight St., Laguna St. to Buchanan St.	22,410	March 1958
7p Curb raising, various steep streets, Contract #1	17,150	May 1958
8p Chenery St., 30th St. to Diamond St.	161,835	April 1958
9p Woodward St., 14th St. to Duboce Ave.	20,000	July 1957
10p Montgomery St., Post St. to Sutter St.	12,723	July 1957

CONSTRUCTION IN PROGRESS 1958 - 59

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Track Removal & Street Reconstruction</u>	<u>Total:</u>	<u>2,697,118</u>
<u>Track Removal</u>	<u>Total:</u>	<u>340,000</u>
11p "B" line track removal from Geary Blvd. to Great Hwy. via Balboa St., 45th Ave. & Cabrillo St.	215,000	September 1959
12p Geary St., Market St. to Franklin St.	125,000	October 1959
<u>Street Reconstruction</u>	<u>Total:</u>	<u>2,357,118</u>
13p Seventh St., Townsend St. to 16th St.	149,460	August 1958
14p Twelfth St., Howard St. to Folsom St.	24,990	August 1958
15p Geary Blvd., Presidio Ave. to 33rd Ave.	1,429,168	January 1959
16p Fourteenth St., Market St. to Guerrero St.	53,500	February 1959
17p Evans Ave., Army St. to Hunters Point Blvd.	700,000	April 1960

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

- b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959-60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960-65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

Track Removal & Street Reconstruction	Total	\$ 1,743,000	\$ 668,000	\$ 1,075,000
From 1947 Street Improvement Bonds (b)		13,000b	13,000b	
From Gas Tax (s)		1,730,000s	655,000s	1,075,000s
1. Seventeenth St. & Mariposa St., Potrero Ave. to Hampshire St.		30,000 (13,000b) (17,000s)	30,000 (13,000b) (17,000s)	
2. Reconstruction of brick & basalt pavement in various locations		100,000s	100,000s	
3. Harrison St., 15th St. to 22nd St.		195,000s	195,000s	
4. Illinois St., El Dorado St. to 23rd St.		190,000s	190,000s	
5. Clay St., Larkin St. to Polk St.		29,000s	29,000s	
6. Haight St., Scott St. to Divisadero St.		26,000s	26,000s	
7. Jones St., Jackson St. to Pacific Ave.		19,000s	19,000s	
8. Laguna St., Eddy St. to Ellis St.		15,000s	15,000s	
9. Sacramento St., Jones St. to Taylor St. & Grant St. to Stockton St.		35,000s	35,000s	
10. Steiner St., Grove St. to Hayes St.		17,000s	17,000s	
11. Lake Merced Blvd. bet. Sunset Blvd. & Middlefield Dr., island reconstruction		12,000s	12,000s	
12. Taylor St., Bay St. to Jefferson St., promenade		98,000s		98,000s
<div style="border: 1px solid black; padding: 5px; width: fit-content;"> THIS PROJECT SHOULD BE COORDINATED WITH OVERALL DEVELOPMENT PLAN FOR FISHERMAN'S WHARF - AQUATIC PARK AREA </div>				
13. Evans Ave., Army St. to Hunters Point Blvd.		377,000s		377,000s
14. Division St., De Haro St. & Berry St. from Ninth St. to The Embarcadero		420,000s		420,000s
15. Roosevelt Way & 14th St. to 17th St. & Castro St.		180,000s		180,000s

City Planning Commission changes to submitted program

Upon recommendation of the City Planning Commission, project 12 is placed in the five year program instead of in the first year program as originally submitted.

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1957 - 58

	AMOUNT	COMPLETION DATE
<u>Traffic Signals Installation</u> Total:	<u>\$ 481,323</u>	
1p Divisadero St., California St. to Waller St., center island & traffic signals	73,709	March 1958
2p Lake Merced Blvd. at Stanley Dr., channelization	22,734	June 1958
3p South of Market St., Contract #2	87,528	August 1957
4p Post St. & O'Farrell St., Presidio Ave. to Grant Ave.	155,800	December 1957
5p Traffic Signals at isolated crossings, Contract #15	60,899	December 1958
6p O'Farrell St. & St. Joseph Ave., channelization	13,932	January 1958
7p Traffic Signals at isolated crossings, Contract #16	66,731	May 1958

CONSTRUCTION IN PROGRESS 1958 - 59

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Traffic Signals Installation</u> Total:	<u>\$ 302,000</u>	
8p Western Addition & downtown master control	10,000	August 1958
9p Nineteenth Ave., Sloat Blvd. to Lincoln Way, replace wiring	15,000	January 1959
10p Traffic Signals at isolated crossings, Contract #17	70,000	June 1959
11p Lombard St., Richardson Ave. to Van Ness Ave., replace wiring	22,000	February 1959
12p Market St., 2nd St. to 4th St., channelization	43,000	April 1959
13p Various intersections, signal modification	42,000	June 1959
14p Oak St. & Fell St., control revision	12,000	May 1959
15p Municipal Stadium, signals	14,000	April 1959
16p Lincoln Way & Kezar Rd., channelization	12,000	April 1959
17p Harrison St. & 10th St., directional signs	12,000	April 1959
18p Traffic Signals at isolated crossings, Contract #18	50,000	December 1959

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

- b — Electorate Approved Bonds
- n — Proposed Bond Issues
- p — Funds from Prior Years' Budgets
- s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

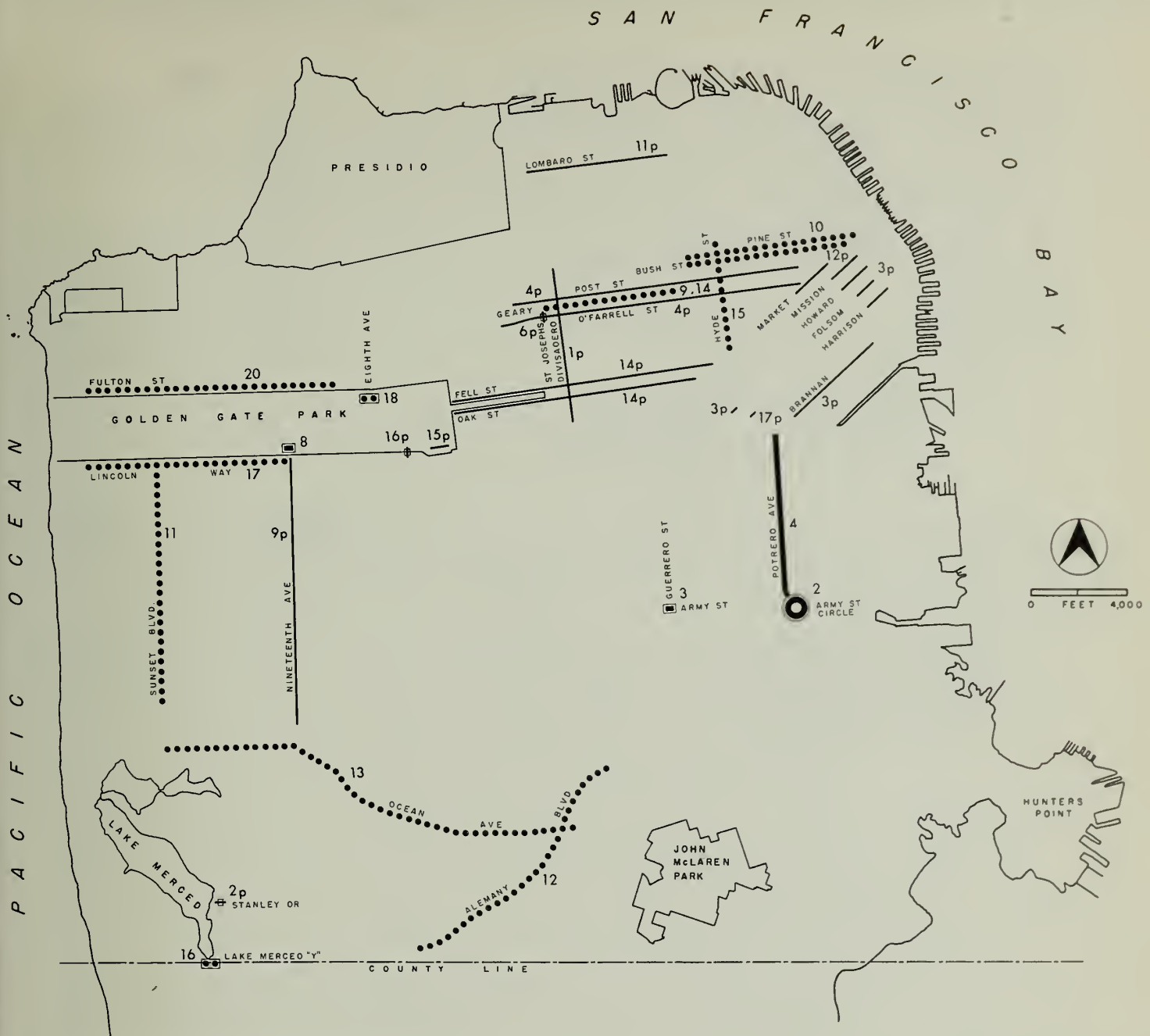
TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

Traffic Signal Installations	Total	\$ 941,700.	\$ 305,000	\$ 636,700
From Gas Tax (s)		941,700s	305,000s	636,700s
1. Isolated traffic signals, Contract #19		65,000s	65,000s	
2. Army St. Circle, Army St. & Potrero Ave., rechannalization		15,000s	15,000s	
3. Army St. & Guerrero St., rechannalization		12,000s	12,000s	
4. Potrero Ave., emergency traffic signal program		18,000s	18,000s	
5. Isolated traffic signals, Contract #20		70,000s	70,000s	
6. Channelization & safety lighting of high pedestrian accident locations, Contract #1		60,000s	60,000s	
7. Various intersections, signal modification		45,000s	45,000s	
8. Crossover Drive & Lincoln Way, right turn lane		20,000s	20,000s	
9. Western Addition, traffic signals conversion to 3-dial operation		40,000s		40,000s
10. Bush St., Pine St., east of Van Ness Ave., signal system conversion to 3-dial operation		28,200s		28,200s
11. Sunset Blvd., Lincoln Way to Vicente St.		38,000s		38,000s
12. Alemany Blvd., San Jose Ave. to Lyell St., signal control revision		27,500s		27,500s
13. Ocean Ave., signals & channelization		45,000s		45,000s
14. Western Addition signals, Geary Expressway & other streets within Redevelopment Area		90,000s		90,000s
15. Hyde St., Market St. to California St.		40,000s		40,000s
16. Lake Merced "Y", Lake Merced Blvd. near county line, channelization		45,000s		45,000s
17. Lincoln Way, 19th Ave. to 45th Ave.		33,000s		33,000s
18. Main Drive, Golden Gate Park & Eighth Ave., signals & channelization		117,000s		117,000s
19. Sunset District, channelization		100,000s		100,000s
20. Fulton St., Park-Presidio Blvd. to 45th Ave.		33,000s		33,000s



CAPITAL IMPROVEMENT PROGRAM 1959 - 60 THROUGH 1964 - 65

TRAFFIC SIGNAL PROJECTS

- PROPOSED PROJECT 1959 - 60
- PROPOSED PROJECT 1960 - 65
- + PROJECTS COMPLETED OR IN PROGRESS, 1957 to 1959

26 LINE NUMBER

PROGRESS ON CONSTRUCTION

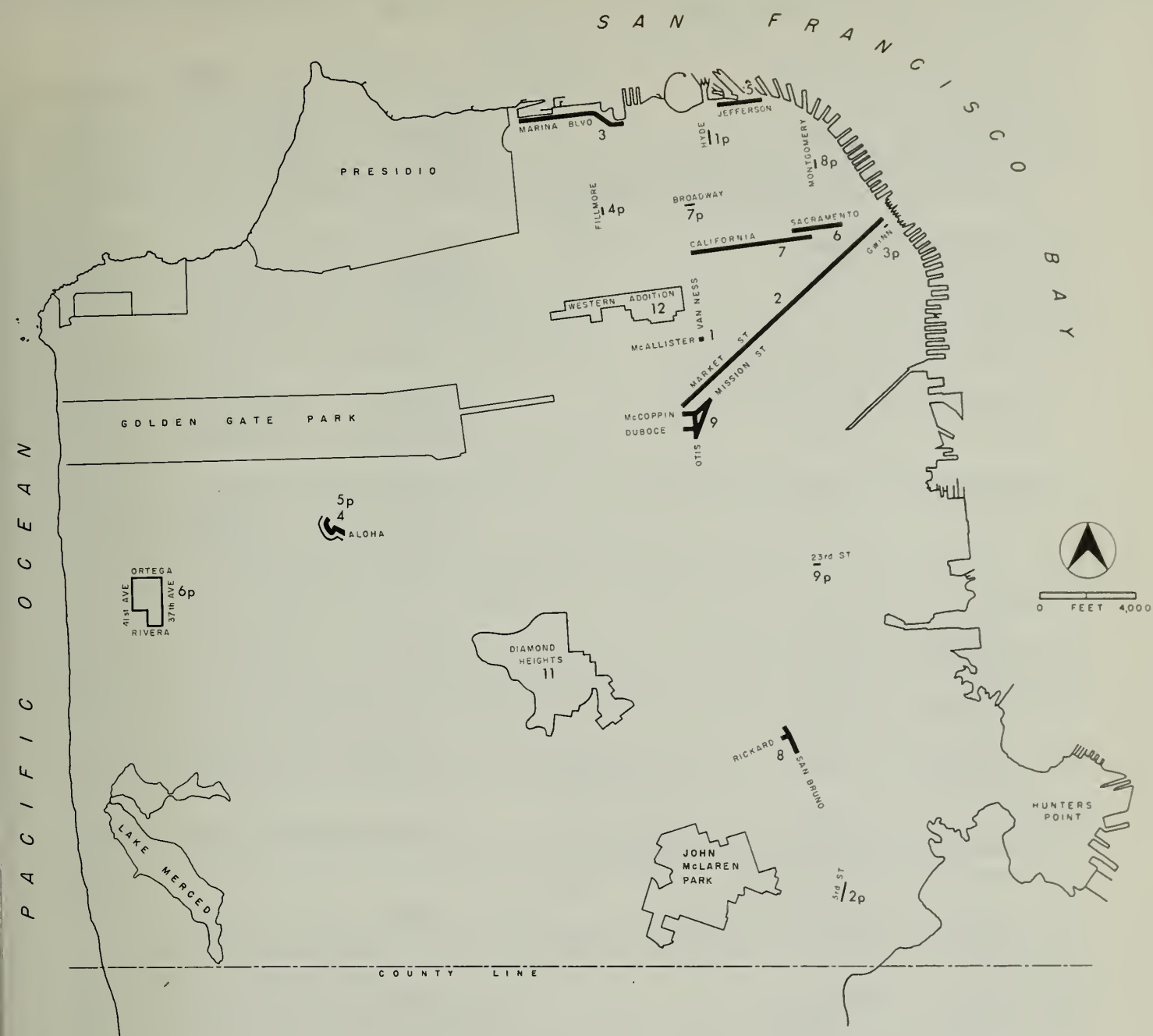
CONSTRUCTION COMPLETED IN 1957 - 58

	AMOUNT	COMPLETION DATE
<u>Street Lighting Construction</u>		
Total:	\$ 7,203	
1p Hyde St., Chestnut St. to Bay St.	1,716	June 1958
2p Third St. overcrossing at Bayshore Freeway	1,268	June 1958
3p Gwinn St.	1,096*	July 1957
4p Fillmore St., Broadway to Vallejo St.	1,040*	July 1957
5p Aloha St.	1,461*	December 1957
6p Sunset Community Center	622*	January 1958

*NOTE: These projects were initiated and completed by the Bureau of Light, Heat & Power prior to the assignment of street lighting construction to the Dept. of Public Works

CONSTRUCTION IN PROGRESS 1958 - 59

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Street Lighting Construction</u>		
Total:	\$ 6,422	
7p Broadway, Van Ness Ave. to Polk St.	2,237	November 1958
8p Montgomery St. & Filbert St., Alta St. to Montague St.	2,947	September 1958
9p Twenty-third St. overcrossing at Bayshore Freeway	1,238	September 1958



CAPITAL IMPROVEMENT PROGRAM 1959 - 60 THROUGH 1964 - 65

STREET LIGHTING PROJECTS

- PROPOSED PROJECT 1959 - 60
- PROPOSED PROJECT 1960 - 65
- PROJECTS COMPLETED OR IN PROGRESS, 1957 to 1959

26 LINE NUMBER

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

- b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959-60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960-65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

Street Lighting Construction	Total	\$ 896,550	511,000	385,550p
From Prior Years' Budget (p)		501,850p	116,300p	385,550p
From Gas Tax (s)		394,700s	394,700s	
1. Van Ness Ave. at McAllister St.		5,300p	5,300p	
2. Market St. Path of Gold, new		258,000 (80,000p) (178,000s)	258,000 (80,000p) (178,000s)	
3. Marina Blvd., Laguna St. to Lyon St., new		43,000 (25,500p) (17,500s)	43,000 (25,500p) (17,500s)	
4. Aloha Ave., Lawton St. to Funston Ave., new		5,500p	5,500p	
5. Jefferson St., Leavenworth St. to Powell St., new		25,900s	25,900s	
6. Sacramento St., Battery St. to Stockton St., new		26,200s	26,200s	
7. California St., Kearny St. to Van Ness Ave., replacement		82,000s	82,000s	
8. San Bruno Ave., Silver Ave. to Alemany Blvd.; Rickard St., Barneveld St. to San Bruno Ave., new		10,750s	10,750s	
9. Otis St., McCoppin St., Mission St. Duboce Ave., general area of Central Freeway, new		44,900s	44,900s	
10. Various locations, new		9,450s	9,450s	
11. Diamond Heights Project Area, new		172,550p		172,550p
12. Western Addition Project Area, new		213,000p		213,000p

During the summer of 1958, street lighting construction was assigned to the Department of Public Works from the Bureau of Light, Heat & Power so that gas tax money could be used for the purpose.

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1957-58

		AMOUNT	COMPLETION DATE
<u>Sewers</u>	Total:	<u>\$ 1,175,540</u>	
1p	Lake St. sewer, Section D	113,741	July 1957
2p	Anza-Geary sewer system, Section A, 14th Ave., California St. to Lake St.	42,598	July 1957
3p	Barneveld Ave. auxiliary sewer, Oakdale Ave. to McKinnon Ave.	19,805	September 1957
4p	Geary Blvd. sewer, Contract #1, Presidio Ave. to 14th Ave.	237,162	February 1958
5p	Foerster St. sewers, Los Palms Dr. to Teresita Blvd.	37,960	August 1957
6p	Geary Blvd. sewer, Contract #2, 16th Ave. to 23rd Ave.	137,724	March 1958
7p	Larkin St. sewer, O'Farrell St. to Post St.	96,457	March 1958
8p	McAllister St., Buchanan St. to Webster St., guniting lining	8,787	July 1957
9p	Southeast collecting sewers, Section G-1-2-3, Yosemite Pumping Station, diversion structure, force main & connecting sewer	354,180	July 1957
10p	North Point Treatment Plant, crane service platform & stairs	2,782	August 1957
11p	North Point Treatment Plant, standby sand pumps	14,159	November 1957
12p	Southeast Treatment Plant, heating & ventilating	2,299	January 1958
13p	North Point Treatment Plant, replace ventilation ducts	14,552	October 1957
14p	Richmond-Sunset Treatment Plant, alterations to sand washers & grit facilities	6,352	February 1958
15p	Clarendon Ave. sewer, Stanyan St. to Olympia Way	81,480	August 1957
16p	Mansell St. sewer, Somerset St. to Goettingen St.	5,502	October 1957

CONSTRUCTION IN PROGRESS 1958-59

		ESTIMATED AMOUNT	COMPLETION DATE
<u>Sewers</u>	Total:	<u>\$ 2,522,975</u>	
17p	Fourteenth St. sewer, Buena Vista Terr. to Alpine Terr., replacement	9,124	September 1958
18p	Masonic Ave. sewer, Panhandle Dr. to Fell St.	3,990	January 1959
19p	Southeast collecting sewer, Sec. K-1	134,960	September 1958
20p	North Point collecting sewer, Sec. B-2	459,181	February 1959
21p	Southeast collecting sewer, diversion structure & related work, Sec. H-1, H-2, H-3; Candlestick intercepting sewer	189,110	August 1958
22p	Pacific Ave. sewer, Sansome St. to Montgomery St., guniting lining	2,396	July 1958
23p	Griffith St., outfall sewer	177,214	April 1959
24p	San Francisco Municipal Stadium sewers	1,515,000	April 1959
25p	Vicente St. outfall sewer, 32nd Ave. to 33rd Ave.	32,000	October 1959

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds, unless otherwise indicated by these symbols:

- b — Electorate Approved Bonds
 n — Proposed Bond Issues
 p — Funds from Prior Years' Budgets
 s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

Sewer Projects	Total	\$ 9,645,050	\$ 4,915,050	\$ 4,730,000
From Annual Budget Funds		776,050	776,050	
From 1948 & 1954 Sewer Bonds (b)		5,092,000b	4,097,000b	995,000b
From Proposed New Bond Issue (n)	-	3,735,000n		3,735,000n
From Gas Tax (s)		42,000s	42,000s	
1. Sewage treatment plant improvements: North Point Plant, Bay St. & Kearny St.; Southeast Plant, Jerrold Ave. & Phelps St; Richmond-Sunset Plant, Golden Gate Park		629,900 (59,900) (400,000b) (170,000n)	459,900 (59,900) (400,000b)	170,000 (170,000n)
2. North Point collecting sewers, Section B, in area bounded by The Embarcadero, Howard St. & Sansome St.		200,000b	200,000b	
3. North Point collecting sewers, Section D, in area bounded by Berry St., Channel St., Third St. & Seventh St.		780,000b	780,000b	
4. North Point collecting sewers, Section C, Howard St. & Folsom St. & in the Embarcadero		715,000b	715,000b	
5. Southeast collecting sewers, Section K, vicinity of Islais Creek near Third St.		230,000b	230,000b	
6. South of Kirkham sewer, bet. Kirkham St. & Lawton St., 15th Ave. to 16th Ave.		31,000	31,000	
7. Seventeenth St. sewer, Uranus Ter. to Douglass St.		65,000	65,000	
8. Twenty-sixth St. sewer, Sanchez St. to Church St.		48,000	48,000	
9. Twenty-fifth St. sewer, Castro St. to Noe St.		29,000	29,000	
10. Foerster St. sewer, Melrose Ave. to Teresita Blvd.		14,000	14,000	
11. Filbert St. sewer, Taylor St. to Jones St.		18,000	18,000	
12. Hyde St. Pier, sewer extension		69,500	69,500	
13. Dolores St., 29th St. & 30th St. sewers: Dolores St., 29th to 30th St.; 29th St., 1/2 block E. of Dolores St.; 30th St., Dolores St. to Chenery St.		127,000b	127,000b	

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

14. Guniting brick sewers, Geary St., Steiner St. to Broderick St.; 29th St., Dolores St. to Sanchez St.	\$ 73,000	\$ 73,000	
15. Hyde St. & McAllister St. relief sewers, Hyde St., McAllister St. to Fulton St.; Fulton St., Hyde St. to Market St.	133,000	133,000	
16. Lake Merced sewer system, Stanley Dr. to W. shore of Lake Merced	190,000b	190,000b	
17. Division St. auxiliary sewer, Potrero Ave., Division to Alameda St.; Alameda St., Potrero Ave. to Berry St.; Berry St., Alameda St. to Seventh St.; Seventh St., Berry St. to Channel St.	150,000b	150,000b	
18. Mendell St. sewer extension (Contract #3), Arthur St. to Islais Creek	400,000b	400,000b	
19. Sewer projects related to street widenings, extensions & reconstruction: Evans St., Army to Third St.; Geneva St., Alemany Blvd. to San Jose Ave.; Mariposa St., Hampshire St. to Potrero Ave.; Webster St., Post St. to Market St.; Geary St. track removal, Franklin St. to Market St.	167,000 (125,000) (42,000s)	167,000 (125,000) (42,000s)	
20. Franklin St., Union St. to Bay St.; Bay St., Franklin St. to Laguna St.	435,000b	285,000b	\$ 150,000b
21. Redevelopment Project E-1 sewers, Area E-1, E. of Sansome St. & N. of Sacramento St.	570,000b	220,000b	350,000b
22. Lincoln Way auxiliary sewer system, Lincoln Way, Seventh Ave. to 16th Ave. & 20th Ave. to 29th Ave.; 14th Ave., Judah St. to Lincoln Way	1,000,000	400,000 (400,000b)	600,000 (180,000b) (420,000n)
23. Geneva Ave., Parque St. to Carrizal St.	70,000b		70,000b
24. Cayuga Ave. auxiliary sewer, Cayuga Ave. (or Alemany Blvd.), Onondaga Ave. to Gorham St.	640,000n		640,000n
25. Wallace St. intercepting sewer, Griffith St. to Ingalls St.	125,000n		125,000n
26. Pine-Broderick sewer, Baker St., California St. to Pine St.; Pine St., Baker St. to Broderick St.; Broderick St., Pine St. to Sutter St.	160,000b		160,000b
27. Vicente St., 37th Ave. to 42nd Ave.	70,000b		70,000b

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

- b — Electorate Approved Bonds
- n — Proposed Bond Issues
- p — Funds from Prior Years' Budgets
- s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

28. Stanley sanitary sewer, west of 19th Ave. through State College grounds	\$ 45,000 (15,000b) (30,000n)		\$ 45,000 (15,000b) (30,000n)
29. Quint St., McKinnon Ave. to Davidson Ave.; Davidson Ave., Quint St. to Rankin St.	330,000n		330,000n
30. Twenty-second Ave., Geary St. to Lake St.	180,000n		180,000n
31. Upper Army St., Section C, 25th St. & Church St.	350,000n		350,000n
32. Fifth St., Shipley St. to 200 ft. E. of Harrison St.	330,000n		330,000n
33. Twenty-third St., Iowa St. to Third St.	220,000n		220,000n
34. Third St., Arthur Ave. to Fairfax Ave.	310,000n		310,000n
35. Illinois St., Marin St. to 23rd St.	350,000n		350,000n
36. Griffith St. outfall sewer, Fitch St., Palou St. to Shafter St.; Shafter St., Fitch St. to Griffith St.	280,000n		280,000n
37. Marina Sewage Pumping Station, improvements	39,250	\$ 39,250	
38. Vicente Sewage Pumping Station, improvements	4,200	4,200	
39. Sea Cliff Pumping Station #1, Phelan Beach, replacement	36,200	36,200	
40. Sea Cliff Pumping Station #2, Phelan Beach, improvements	31,000	31,000	

DEPARTMENT OF PUBLIC HEALTH

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1957-58

		AMOUNT	COMPLETION DATE
<u>Department of Public Health</u>	Total:	<u>\$ 5,135,891</u>	
<u>Laguna Honda Home</u>	Total:	<u>\$ 2,973,529</u>	
1p Clarendon Hall		1,450,993	January 1958
2p Power plant		417,239	December 1957
3p Roads & parking		471,020	December 1957
4p Ward Bldg. A		243,700	December 1957
5p Resilient flooring		36,221	December 1957
6p Painting wards A & B		17,840	December 1957
7p Ward Bldg. B		161,800	December 1957
8p Laundry		105,716	June 1958
9p Main Bldg. repairs		69,000	May 1958
<u>San Francisco General Hospital</u>	Total:	<u>\$ 2,154,245</u>	
10p Modernize maternity Bldg. #80		853,908	November 1957
11p Modernize admitting ward & relocate social service		283,502	March 1957
12p Remodel bakery		58,330	February 1957
13p Remodel vegetable room		7,500	May 1957
14p Provide additional cold storage		120,000	March 1957
15p Modernize diet laboratory		35,000	February 1957
16p Rehabilitate TB Bldg. 70		623,500	February 1958
17p Fire road lighting, TB		3,005	August 1957
18p Fire stairways & elevator, Maternity Bldg.		165,000	March 1958
19p Elevator conversion, Psychiatric Bldg.		4,500	November 1957
<u>Hassler Health Home</u>	Total:	<u>\$ 8,117</u>	
20p Fireproof wards 3 & 5A		8,117	January 1958

CONSTRUCTION IN PROGRESS 1958-59

		ESTIMATED AMOUNT	COMPLETION DATE
<u>Department of Public Health</u>	Total:	<u>\$ 6,483,433</u>	
<u>Laguna Honda Home</u>	Total:	<u>\$ 2,384,833</u>	
21p Bldgs. D & G, modernization		567,039	December 1958
22p Bldgs. M & O		420,229	January 1959
23p Ward Bldg. C		151,871	December 1958
24p Miscellaneous repair		42,172	December 1958
25p Incinerator		44,849	June 1959
26p Steam mains & returns		207,673	December 1958
27p Bldgs. E & F, alterations		554,000	August 1959
28p Bldgs. K & L		397,000	July 1959
<u>San Francisco General Hospital</u>	Total:	<u>\$ 3,418,600</u>	
29p Service Bldg.		331,000	December 1958
30p Ward Bldg. #40		670,250	June 1959
31p Connecting passageway, Bldgs. 30 - 40		330,000	June 1959
32p Ward Bldg. #50		400,000	December 1958
33p X-ray cobalt unit		75,000	December 1958

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1958-59

	ESTIMATED AMOUNT	COMPLETION DATE
34p Central laboratory	\$ 500,000	January 1960
35p Ward Bldg. #10	782,350	June 1960
36p Connecting passageway, Bldgs. 10 - 20	330,000	June 1960
<u>Emergency Hospitals</u>		
Total:	<u>\$ 650</u>	
37p Harbor Emergency Hospital, 88 Sacramento St., blanket warmer	650	November 1958

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

Department of Public Health	Total	\$ 4,195,150	\$ 2,237,600	\$ 1,957,550
From Annual Budget		2,428,151	1,170,684	1,257,467
From 1954 Bond Issue (b)		1,430,000b	842,250b	587,750b
From State Aid, Public Health Assistance Funds (s)		336,999s	224,666s	112,333s
San Francisco General Hospital	Total	\$ 3,281,900	\$ 1,792,850	\$ 1,489,050
From Annual Budget		1,851,900	950,600	901,300
From 1954 Bond Issue (b)		1,430,000b	842,250b	587,750b
1. Elevator modernization		191,500	191,500	
2. Receiving Bldg., elevator cab and door revisions		17,000	17,000	
3. Laundry Bldg., convert equipment from DC to AC current		15,000	15,000	
4. Bldg. #60, rehabilitation		660,000	660,000	
5. Bldg. #20, rehabilitation		909,350 (67,100) (842,250b)	909,350 (67,100) (842,250b)	
6. Bldg. #30, rehabilitation		532,350 (419,600) (112,750b)		532,350 (419,600) (112,750b)
7. Bldgs #6, #90, misc. areas, rehabilitation		956,700 (481,700) (475,000b)		956,700 (481,700) (475,000b)
Hassler Health Home	Total	\$ 45,650	\$ 45,650	
From Annual Budget		45,650	45,650	
8. Housing & generators, emergency standby electricity		35,000	35,000	
9. General fireproofing		10,650	10,650	
Emergency Hospitals	Total	\$ 340,600	\$ 40,600	\$ 300,000
From Annual Budget		340,600	40,600	300,000
10. Alemany Emergency Hosp., 45 Onondaga Ave., remodel		4,000	4,000	
11. Central Emergency Hosp., 135 Polk St., rehabilitation		31,600	31,600	
12. Park Emergency Hosp., Stanyan & Beulah Sts., replacement of obsolete bldg.		155,000	5,000	150,000



CAPITAL IMPROVEMENT PROGRAM 1959 - 60 THROUGH 1964 - 65

PUBLIC HEALTH PROJECTS



PROPOSED PROJECT 1959 - 60



PROPOSED PROJECT 1960 - 65



PROJECTS COMPLETED OR IN PROGRESS, 1957 to 1959

28

LINE NUMBER

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds, unless otherwise indicated by these symbols:

- b — Electorate Approved Bonds
- n — Proposed Bond Issues
- p — Funds from Prior Years' Budgets
- s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

- | | | |
|---|------------|------------|
| 13. Harbor Emergency Hosp., 88 Sacramento St.,
replacement of obsolete bldg. | \$ 150,000 | \$ 150,000 |
|---|------------|------------|

HARBOR EMERGENCY HOSPITAL PROJECT SHOULD BE COORDINATED WITH AREA E REDEVELOPMENT PLAN.

Community Health Centers	Total	\$ 527,000	\$ 358,500	\$ 168,500
From Annual Budget		190,001	133,834	56,167
From State Aid Public Health Assistance Fund (s)		336,999s	224,666s	112,333s

LOCATION OF COMMUNITY PUBLIC HEALTH CENTERS SHOULD BE DETERMINED JOINTLY BY THE STAFFS OF THE DEPARTMENTS OF CITY PLANNING AND PUBLIC HEALTH. A STUDY COMPLETED BY THE DEPARTMENT OF CITY PLANNING WITH THE COOPERATION OF THE DEPARTMENT OF PUBLIC HEALTH WILL UPON ADOPTION BECOME A SECTION OF THE MASTER PLAN OF SAN FRANCISCO AND WILL ESTABLISH A PLAN FOR THE LOCATION OF PUBLIC HEALTH CENTERS.

- | | | |
|---|-------------------------------------|-------------------------------------|
| 14. Westside Health Center, vicinity of
Sutter St. & Pierce St. | 168,500
(56,167)
(112,333s) | 168,500
(56,167)
(112,333s) |
| 15. Eureka-Noe Health Center, vicinity of
18th St. & Sanchez St. | 168,500
(56,167)
(112,333s) | 168,500
(56,167)
(112,333s) |
| 16. Marina-Richmond Health Center, vicinity
of 14th Ave. & Clement St. | 168,500
(56,167)
(112,333s) | 168,500
(56,167)
(112,333s) |
| 17. Health Bldg., 101 Grove St.,
new egress, third floor auditorium | 15,000 | 15,000 |
| 18. Health Bldg., 101 Grove St.,
remodel outside door & also provide
educational display area | 6,500 | 6,500 |

City Planning Commission changes to submitted program

Upon recommendation of the City Planning Commission, projects 12 and 16 are placed in the five year program instead of in the first year program as originally submitted, with, however, \$5,000 left in the first year program for studies and plans for project 12. A project for rehabilitation of Harbor Emergency Hospital, located within Redevelopment Project Area E-1, is eliminated from the program and instead project 13 for a new Harbor Emergency Hospital is included in the five year program.

AIRPORT DEPARTMENT

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1957 - 58

		AMOUNT	COMPLETION DATE
<u>San Francisco International Airport</u>	Total	<u>\$ 166,361</u>	
1p Erecting statue "Peace"		14,900	April 1958
2p Water service for apron washing		2,121	September 1957
3p Taxiway guidance signs		69,875	February 1958
4p Addition to Substation "A" & installation of underground cables		39,783	January 1958
5p First floor restaurant facilities		22,747	December 1957
6p Silt removal - 1957		2,895	January 1958
7p Engineering, plans, surveys & supervision		14,040	

CONSTRUCTION IN PROGRESS 1958 - 59

		ESTIMATED AMOUNT	COMPLETION DATE
<u>San Francisco International Airport</u>	Total	<u>\$ 9,790,397</u>	
8p Warm-up pads, taxiways & Reconstruction		377,396	July 1958
9p Circulation roads & taxiways		469,495	October 1958
10p Reconstructing runway pavements		409,875	July 1958
11p Fill for extension of runways 28L & 28R		935,500	November 1958
12p Fill for extension of runway 1R		411,180	November 1958
13p Pier E & connecting concourse		761,700	January 1959
14p Miscellaneous steel work		1,139	August 1958
15p Addition to Pier B		506,766	September 1959
16p Addition to sixth floor of Terminal Bldg.		116,375	December 1958
17p Fill for Plot 5		139,150	April 1959
18p Misc. improvements to sewage treatment plant		4,516	October 1958
19p Electrical bus ties, Vaults "A" & "B"		6,988	October 1958
20p Alterations to communications room		17,000	April 1959
21p Landing field reconstruction		590,000	September 1959
22p Taxiway shoulders		167,750	March 1959
23p Field office		4,998	August 1958
24p Escalators & stairway in Terminal Bldg.		210,000	July 1959
25p Fill for Plot 16		144,960	April 1959
26p Drainage & paving for Road R-2		51,233	December 1958
27p Improvements to boiler feedwater & blowoff system		8,696	December 1958
28p Silt removal, 1958-1		2,680	November 1958
29p Apron extension		243,000	September 1959
30p Power extensions		141,000	February 1959
31p South apron water & utilities		20,000	January 1959
32p Automatic doors		65,000	July 1959
33p Extension of approach light trestle		46,000	September 1959
34p Preticketed baggage facilities		65,000	May 1959
35p Addition to Air Cargo Building		500,000	October 1959
36p Paving extension of Runways 28L & 28R		957,000	October 1959
37p Runway painting		53,000	October 1959
38p Paving portions of circulation roads		100,000	September 1959
39p Paving extension of Runway 1R		640,000	October 1959
40p Fill for extension of Runway 19L		400,000	December 1959
41p Land acquisition		460,000	June 1959
42p Engineering, plans, surveys & supervision		763,000	

(continued)

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

San Francisco International Airport	Total	\$ 15,178,500	\$ 3,074,000	\$ 12,104,500
From 1956 Airport Bond Issue (b)		15,178,500b	3,074,000b	12,104,500b
Improvements to the Landing Field	Total	\$ 1,510,000b	\$ 990,000b	\$ 520,000b
1. Landing field reconstruction		440,000b	440,000b	
2. High speed taxiway turnouts		220,000b		220,000b
3. Runway extensions		750,000b	550,000b	200,000b
4. Taxiway shoulders		100,000b		100,000b
Improvements to Aircraft Maintenance Base Areas	Total	\$ 1,856,000b	\$ 165,000b	\$ 1,691,000b
5. Development of circulation roads		330,000b	165,000b	165,000b
6. Development of west field taxiways		500,000b		500,000b
7. Preliminary development of maintenance base areas		1,026,000b		1,026,000b
Additions and Improvements within Terminal Area Complex	Total	\$ 9,915,500b	\$ 1,121,500b	\$ 8,794,000b
8. Secondary terminal		3,500,000b		3,500,000b
9. Construction of Piers F & G		2,500,000b		2,500,000b
10. Terminal Building modifications		407,500b	407,500b	
11. Fill for concession area		156,000b		156,000b
12. Improvements to main entrance road		110,000b	110,000b	
13. Improvements to piers and concourses		660,000b	112,000b	548,000b
14. Roads in terminal & commercial areas		40,000b		40,000b
15. Aircraft parking aprons		1,830,000b	330,000b	1,500,000b
16. Vehicular parking areas		162,000b	162,000b	
17. Addition to Air Mail Building		275,000b		275,000b
18. Firehouse		275,000b		275,000b

(continued)

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

Miscellaneous	Total	\$ 1,897,000b	\$ 797,500b	\$ 1,099,500b
19. Additional executive aircraft parking & hangar facilities		750,000b		750,000b
20. Improvements to air navigation		250,000b		250,000b
21. Utilities extensions		677,000b	577,500b	99,500b
22. Additions to sewage treatment plant		110,000b	110,000b	
23. Additions to steam plant		110,000b	110,000b	

WATER DEPARTMENT

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1957 - 58

CONSTRUCTION COMPLETED IN 1957 - 58		AMOUNT	COMPLETION DATE
<u>Water Department</u>	Total	<u>\$ 4,575,000</u>	
<u>Water Supply System</u>	Total	<u>2,534,000</u>	
1p Crystal Springs pumps, electrical alterations	10,000	August 1957	
2p Sunset Pipeline, Hillsborough Bridge to Burlingame	949,000	March 1958	
3p Sunset Pipeline, Hillsborough Tunnel	1,463,000	August 1957	
4p Pilarcitos flume, reconstruct	17,000	September 1957	
5p Power units for large valves	12,000	May 1958	
6p Electrolysis protection	18,000	Continuing project	
7p Cement lining portion of Pilarcitos aqueduct	10,000	November 1957	
8p Upper Alameda Creek diversion dam, repairs	19,000	November 1957	
9p Erosion control, local watersheds	12,000	Continuing project	
10p Casey quarry, chain link fence	2,000	April 1958	
11p 425 Mason St., various replacements & repairs	10,000	Various dates	
12p Upper Alameda road & Sunol filter galleries, flood damage repair	12,000	June 1958	
<u>Water Distribution System</u>	Total	<u>\$ 2,041,000</u>	
13p Balboa Reservoir, excavation & embankment	370,000	July 1957	
14p Sunset Reservoir (south basin), excavation & embankment	760,000	August 1957	
15p Clarendon pump station, raze chimney	4,000	September 1957	
16p Corporation yard office, paint	2,000	August 1957	
17p Balboa Reservoir, sidewalk & fence	23,000	November 1957	
18p Ellis, Steiner, Webster & Grove Sts., 12-inch feeder main	62,000	March 1958	
19p Dolores St., 12-inch feeder main	21,000	May 1958	
20p Pacific Ave., Washington, Jones & Green Sts., 12-inch feeder main	33,000	December 1957	
21p Forest Knolls subdivision #1: 6, 8, 12 & 16 inch mains	65,000	November 1957	
22p Cut in gate valves	10,000	Continuing project	
23p Install services & meters	203,000	Continuing project	
24p Main extensions	225,000	Continuing project	
25p Replace 4-inch & smaller mains	78,000	Continuing project	
26p Relocate & realign mains	37,000	Continuing project	
27p Relocate & realign services	15,000	Continuing project	
28p Renew services & abandon old	133,000	Continuing project	

(continued)

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1958 - 59

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Water Department</u>	<u>Total</u>	<u>\$4,878,000</u>
<u>Water Supply System</u>	<u>Total</u>	<u>636,000</u>
29p Pleasanton wells, increase water supply	16,000	August 1958
30p Upper Crystal Springs, caretaker's cottage.	20,000	March 1959
31p San Andreas #3 chlorination station, fence	4,000	April 1959
32p Pilarcitos Reservoir, caretaker's cottage	20,000	August 1959
33p San Andreas #3 chlorination station, alterations	10,000	February 1959
34p Erosion control, local watersheds	10,000	Continuing project
35p Calaveras Reservoir, storehouse	11,000	August 1958
36p Electrolysis protection	20,000	Continuing project
37p Power units for large valves	76,000	June 1959
38p Crystal Springs pumping station, replacement of chlorinators	18,000	January 1959
39p Hypochlorinator stations	10,000	April 1959
40p Calaveras trestle at Rosedale crossing, reconstruct	7,000	July 1958
41p Crystal Springs to San Andreas aqueduct, recondition	40,000	June 1959
42p Calaveras sewage treatment system, replace	4,000	May 1959
43p Bay Division Pipeline #1, replace bents	133,000	June 1959
44p Monumenting right-of-way & property lines	15,000	Continuing project
45p 425 Mason St., overhaul heating system	5,000	July 1959
46p Replace bridge over Alameda Creek at Alameda siphon	24,500	June 1959
47p Pilarcitos flume & trestle, repair	4,000	June 1958
48p Palo Alto Pipeline, install services to	38,000	May 1959
49p Two-way radios & transmitter station	86,000	May 1959
50p San Andreas Outlet Tunnel #3, slide stabilization	64,500	July 1959
<u>Water Distribution System</u>	<u>Total</u>	<u>\$ 4,242,000</u>
51p Sunset Reservoir (South Basin), lining & roof	2,154,000	October 1959
52p Balboa Reservoir, asphaltic concrete lining	250,000	September 1958
53p Reconstruct three chlorination stations	31,000	February 1959
54p Lombard Reservoir, replace chlorination station	13,000	March 1959
55p Palo Alto pump station, replace	28,000	July 1958
56p O'Farrell & Gough Sts., 12-inch feeder main	42,000	July 1958
57p Gilman & Hawes Sts., 12 & 16-inch mains	62,000	November 1958
58p Bayshore Blvd. realignment, 8, 12 & 24-inch mains	32,000	October 1958
59p Ninth Ave. & California St., 12-inch main	71,000	July 1958
60p Portola Drive, lower 16, 24, 30 & 36-inch mains	54,000	October 1958
61p Post & Larkin Sts., 6 & 12-inch mains	38,000	January 1959
62p Cutting in gate valves	10,000	Continuing project
63p Main extensions	512,000	Continuing project
64p New services & meters	222,000	Continuing project
65p Replace 4-inch & smaller mains	385,000	Continuing project
66p Renew services & abandon old	197,000	Continuing project
67p Relocate & realign mains	83,000	Continuing project
68p Relocate & realign services	15,000	Continuing project
69p University Mound Pipeline, replace portion	43,000	October 1958

PROPOSED PROGRAM**AS RECOMMENDED BY THE CITY PLANNING COMMISSION**

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

San Francisco Water Department	Total	\$ 83,347,600	\$ 9,836,600	\$ 73,511,000
From Prior Years' Budgets (p)		1,073,000p	1,073,000p	
From Proposed New Bond Issue (n)		63,776,000n	5,671,000n	58,105,000n
From Water Department Revenues (s)		18,498,600s	3,092,600s	15,406,000s
Water Supply System	Total	59,188,800	4,043,800	55,145,000
From Prior Years' Budgets (p)		90,000p	90,000p	
From Proposed New Bond Issue (n)		53,825,000n	2,900,000n	50,925,000n
From Water Department Revenues (s)		5,273,800s	1,053,800s	4,220,000s
1. Irvington chlorination station		16,500s	16,500s	
2. Cathodic protection against electrolysis damage to transmission lines		120,000s	20,000s	100,000s
3. Erosion control & planting		60,000s	10,000s	50,000s
4. Monumenting right-of-way & property lines		90,000s	15,000s	75,000s
5. Convenience stations		65,500s	65,500s	
6. Purchase of watershed land		600,000s	200,000s	400,000s
7. San Antonio Dam		6,930,000n	550,000n	6,380,000n
8. Crystal Springs Pipeline #3		9,040,000 (90,000p) (8,950,000n)	1,740,000 (90,000p) (1,650,000n)	7,300,000n
9. Irvington pump station rehabilitation		13,000s	13,000s	
10. Sluice way repairs		5,500s	5,500s	
11. Crystal Springs Reservoir, forebay #1, replace ladder & lighting		15,000s	15,000s	
12. Calaveras aerator building repairs		15,000s	15,000s	
13. Calaveras Dam area power system		10,500s	10,500s	
14. Bay Division Pipeline #1, cement line		555,000s	145,000s	410,000s
15. Bay Division Pipeline #1, replace bents		107,800s	107,800s	
16. Additions to Asst. Supt.'s cottage, Sunol		6,000s	6,000s	
17. Calaveras outlet tower rehabilitation		13,000s	13,000s	
18. Alameda Creek siphon, ranger's cottage, garage & barn		25,500s	25,500s	
19. Davis Tunnel pipeline replacement		28,500s	28,500s	
20. Calaveras Reservoir, ranger's cottage		23,000s	23,000s	
21. Calaveras Reservoir, keeper's cottage		23,000s	23,000s	
22. Flow stage recorders		1,500s	1,500s	
23. Pulgas Temple water supply		28,000s	28,000s	
24. Sunol Water Temple rehabilitation		6,000s	6,000s	
25. Fencing watershed lands		120,000s	120,000s	
26. Replace department's telephone lines		15,000s	15,000s	
27. Millbrae & Sunol, operation & maintenance headquarters		1,385,000n	360,000n	1,025,000n
28. Sunol town pumping station		1,500s	1,500s	
29. Milpitas gate yard, sump pump and fencing		1,500s	1,500s	
30. Pilarcitos Reservoir, forebay #1, repairs		15,000s	15,000s	
31. Bay Division Pipeline #4, construct		24,300,000n	150,000n	24,150,000n
32. Bay Division to Crystal Springs pipeline connection		8,740,000n	190,000n	8,550,000n
33. Replace cottages, various locations		146,000s	46,000s	100,000s
34. Hillsborough bridge, regulator & meter in cross connection		18,000s	18,000s	

(continued)

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

35. Millbrae headquarters, install flow recorders	\$ 10,000s	\$ 10,000s	
36. Alameda East Portal, telemeter & register	1,500s	1,500s	
37. Bluff Intake bridge replacement	2,000s	2,000s	
38. Electrical power line to Davis Tunnel and Pilarcitos	30,000s	30,000s	
39. Minor reconstruction & replacements	500,000s		\$ 500,000s
40. Minor additions & betterments	500,000s		500,000s
41. Crystal Springs to San Andreas, aqueduct & pumps	2,300,000n		2,300,000n
42. Bay Division Pipeline #2, cement line	835,000s		835,000s
43. Lake Merced pumps, standby power units	1,220,000n		1,220,000n
44. Crystal Springs & San Andreas Reservoirs, screens for outlets	1,250,000s		1,250,000s

Water Distribution System in San Francisco	Total	\$ 24,158,800	\$ 5,792,800	\$ 18,366,000
---	--------------	----------------------	---------------------	----------------------

From Prior Years' Budgets (p)	983,000p	983,000p	
From Proposed New Bond Issue (n)	9,951,000n	2,771,000n	7,180,000n
From Water Department Revenues (s)	13,224,800s	2,038,800s	11,186,000s
45. Main extensions	1,525,000s	375,000s	1,150,000s
46. Services and meters	1,350,000s	250,000s	1,100,000s
47. Existing mains, install gate valves	70,000s	20,000s	50,000s
48. Renew services and abandon old	3,236,000s	200,000s	3,036,000s
49. Relocate and realign water mains	210,000s	35,000s	175,000s
50. Relocate and realign services	100,000s	25,000s	75,000s
51. Replace small mains with larger mains	5,765,000s	265,000s	5,500,000s
52. Bowdoin St. & Alemany Blvd. to Girard St. & Mansell St., 16-inch feeder main	136,500s	136,500s	
53. Olympian Way & Clarendon Ave. to screen house on Laguna Honda Blvd., 16-inch feeder main	48,300s	48,300s	
54. Chlorination stations at reservoirs & tanks: Stanford Heights, Rockdale Dr. & La Bica Way Summit Reservoir, Palo Alto Ave. & Twin Peaks Blvd. Sutro Reservoir, Clarendon Ave. Wilde Ave. Reservoir, Wilde Ave. & Ervine St.	71,400s	71,400s	
55. Forest Hill tank, rehabilitate	11,000s	11,000s	
56. Skyview pump station	38,500s	38,500s	
57. Diamond Heights Redevelopment Area, distribution system	454,000p	454,000p	

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

- b — Electorate Approved Bonds
- n — Proposed Bond Issues
- p — Funds from Prior Years' Budgets
- s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959-60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960-65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

- | | | | |
|---|-------------|-------------|---------------|
| 58. Western Addition Redevelopment Project,
relocate mains & appurtenances | \$ 120,000p | \$ 120,000p | |
| 59. Balboa Reservoir, Ocean, Phelan, Plymouth
& Judson Aves., construction of two basins | 5,550,000n | 2,250,000n | \$ 3,300,000n |

IT IS RECOMMENDED THAT THE ROOF STRUCTURE
BE DESIGNED TO ACCOMMODATE LANDSCAPING,
RECREATION AND PARKING FACILITIES

- | | | | |
|--|------------|----------|------------|
| 60. Bocana & Cortland Sts. to Prentiss &
Powhattan Sts., 12-inch feeder main | 47,500s | 47,500s | |
| 61. Gates St. from Eugenia St. to Cortland Ave.,
12-inch feeder main | 8,800s | 8,800s | |
| 62. Brook, Mission & Eugenia Sts. from
Dolores to Bocana St., 12-inch feeder main | 38,750s | 38,750s | |
| 63. Mission St. from Arlington St. to Appleton St.,
12-inch feeder main | 10,900s | 10,900s | |
| 64. Special distribution mains | 14,200s | 14,200s | |
| 65. Woolsey & Goettingen Sts. to Gilman &
Third Sts., 12-inch feeder main | 64,000s | 64,000s | |
| 66. Twenty-second St., Indiana to Third St.,
16-inch feeder main | 15,600s | 15,600s | |
| 67. Lombard Reservoir, Lombard & Hyde Sts.,
roofing & improvement | 200,000n | 200,000n | |
| 68. University Mound Reservoir, University &
Bacon Sts., roofing & reconstruction of
north basin | 2,200,000n | 50,000n | 2,150,000n |




IT IS RECOMMENDED THAT THE ROOF STRUCTURES
OF LOMBARD & UNIVERSITY MOUND RESERVOIRS
BE DESIGNED TO ACCOMMODATE LANDSCAPING,
RECREATION & PARKING FACILITIES

- | | | | |
|---|--|-------------------------------------|----------|
| 69. Francisco tank, Hyde & Francisco Sts.,
3 million gallon tank | 225,000s | 225,000s | |
| 70. Operation & maintenance headquarters,
Bayview Playground, Third St. & Carroll Ave. | 1,560,000
(409,000p)
(1,151,000n) | 680,000
(409,000p)
(271,000n) | 880,000n |
| 71. Cement mortar line steel mains:
Tingley St. & San Jose Ave.
Divisadero from Fulton St. to Geary St.
Harold & Bruce Aves. to Diamond & Chenery Sts. | 87,500s | 87,500s | |



CAPITAL IMPROVEMENT PROGRAM 1959 - 60 THROUGH 1964 - 65

WATER DEPARTMENT PROJECTS

-  PROPOSED PROJECT 1959 - 60
-  PROPOSED PROJECT 1960 - 65
-  PROJECTS COMPLETED OR IN PROGRESS, 1957 to 1959
- 56 LINE NUMBER

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

72. Water Dept. office building, 425 Mason St., repairs and improvements	\$ 75,850s	\$ 25,850s	\$ 50,000s
73. Screens for reservoir outlets	75,000s	25,000s	50,000s
74. College Hill Reservoir, Holly Park Circle & Appleton St., roofing & lining	850,000n		850,000n

HETCH HETCHY SYSTEM

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1957 - 58

		AMOUNT	COMPLETION DATE
<u>Hetch Hetchy Water & Power System</u>	Total	<u>\$ 451,440</u>	
1p Facilities at Moccasin		21,850	June 1958
2p Moccasin powerhouse equipment		10,900	January 1958
3p Facilities at O'Shaughnessy Dam		5,980	April 1958
4p Lake Eleanor improvements		3,010	November 1957
5p Canyon power project surveys		10,340	November 1957
6p Cherry power project access road, surveys, exploratory drilling		381,030	May 1958
7p Miscellaneous improvements		18,330	June 1958

CONSTRUCTION IN PROGRESS 1958 - 59

		ESTIMATED AMOUNT	COMPLETION DATE
<u>Hetch Hetchy Water & Power System</u>	Total	<u>\$ 28,797,700</u>	
8p Facilities at Moccasin		24,400	June 1959
9p Moccasin powerhouse equipment and repairs		23,500	June 1959
10p Moccasin-Newark transmission line replacements and reconditioning		158,000	June 1959
11p Cherry power project:			
Tunnels		8,136,400	June 1960
Cherry powerhouse equipment and construction		12,803,200	June 1960
Intake switchyard equipment and construction		985,600	June 1960
Warnerville substation equipment and construction		2,321,000	March 1960
Transmission line, Cherry powerhouse to Moccasin		1,478,500	June 1960
Transmission line, Moccasin to Substation J		2,204,600	January 1960
Camphouse at Early Intake		90,000	June 1959
12p Canyon power project access roads		560,700	December 1959
13p Miscellaneous improvements		11,800	May 1959

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL PROPOSED AFTER JUNE 30, 1959	FIRST YEAR PROGRAM 1959 - 60	SUBSEQUENT FIVE YEAR PROGRAM 1960 - 65
---	---------------------------------------	--

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

Hetch Hetchy Water and Power Supply	Total	\$ 131,085,600*	\$ 18,954,600	\$ 69,911,000
From Approved Bonds (b)		23,500,000b	18,900,000b	4,600,000b
From Proposed New Bond Issue (n)		105,000,000n		63,000,000n
From Revenues (s)		2,585,600s	54,600s	2,311,000s

*NOTE: \$42,220,000 proposed for
expenditure after June 30, 1965

1. Cherry River power project	500,000b	500,000b	
2. Moccasin sanitary sewer and pumps	30,000s	30,000s	
3. Moccasin cottages #7 to #12, reroof	9,600s	9,600s	
4. O'Shaughnessy Dam cottage #1, enlargement	9,500s	9,500s	
5. O'Shaughnessy Dam cottage #1, air cooling	5,500s	5,500s	
6. Canyon power project	23,000,000b	18,400,000b	4,600,000b
7. Moccasin powerhouse reconstruction	1,600,000s		1,600,000s
8. Moccasin powerhouse circuit breaker replacement	520,000s		520,000s
9. Moccasin automotive shop building addition	40,000s		40,000s
10. Moccasin central warehouse	44,000s		44,000s
11. Moccasin administration building	42,000s		42,000s
12. San Joaquin pipe line #3	22,000,000n		22,000,000n
13. New Don Pedro Dam	41,000,000n		41,000,000n
14. Moccasin Upper Dam debris deflector	65,000s		65,000s
15. Coast Range south tunnel	42,000,000n*		
16. South Fork aqueduct crossing	220,000s*		

*NOTE: For expenditure after June 30, 1965

MUNICIPAL RAILWAY

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1957 - 58		AMOUNT	COMPLETION DATE
<u>Improvements to Municipal Railway</u>	Total	\$ 775,404	
<u>Building and Structures</u>	Total	\$ 198,171	
1p Washington - Mason Powerhouse, install power equipment & auxilliaries		179,671	December 1957
2p Outer Mission Substation, install overload relays & trip coils on direct current feeders		1,850	July 1957
<u>Overhead and Underground Construction</u>	Total	\$ 29,857	
3p Relocate trolley poles on Columbus Ave. & North Point St.		22,350	July 1957
4p J, M, & N Lines, install overhead wyes		7,507	January 1958
<u>Track Removal and Reconstruction</u>	Total	\$ 547,376	
5p California St., Market St. to Powell St., shifting cable slots		204,186	November 1957
6p J, M, & N Lines, construct track wyes & curves		83,091	November 1957
7p California St., Powell St. to Van Ness Ave., shifting cable slot		260,099	December 1957

CONSTRUCTION IN PROGRESS 1958 - 59		ESTIMATED AMOUNT	COMPLETION DATE
<u>Improvements to the Municipal Railway</u>	Total	\$ 281,222	
<u>Buildings & Structures</u>	Total	\$ 82,177	
8p Washington - Mason carhouse, rehabilitation		67,177	May 1959
9p East Portal Twin Peaks Tunnel, waiting station & concrete repairs		15,000	June 1959
<u>Overhead and Underground Construction</u>	Total	\$ 145,045	
10p Market St. bet. 18th & Clayton Sts., construct duct line		10,327	July 1958
11p Market St. bet. 18th & Clayton Sts., relocation of trolley coach overhead		14,118	August 1958
12p No. 30 Line, relocation of trolley overhead due to one way street plan		106,000	December 1958
13p Market St. at 11th St., relocate duct line, install feeders		14,600	November 1958

(continued)

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1958-59

		ESTIMATED AMOUNT	COMPLETION DATE
<u>Track Removals and Reconstruction</u>	<u>Total</u>	<u>\$ 54,000</u>	
14p California St., Market St. to Van Ness Ave., remove paving blocks & repave with asphalt & concrete		22,500	June 1959
15p Rail salvage, Geary St., bet. Market St. & Masonic Ave.		31,500	December 1959

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959-60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960-65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

Improvements to the Municipal Railway	Total	<u>\$ 5,790,300*</u>	<u>\$ 143,500</u>	<u>\$ 2,848,800</u>
From Annual Budget Funds		398,500	143,500	255,000
From Proposed New Bond Issue (n)		5,391,800n*		2,593,800n

*NOTE: \$ 2,798,000 proposed for
after June 30, 1965

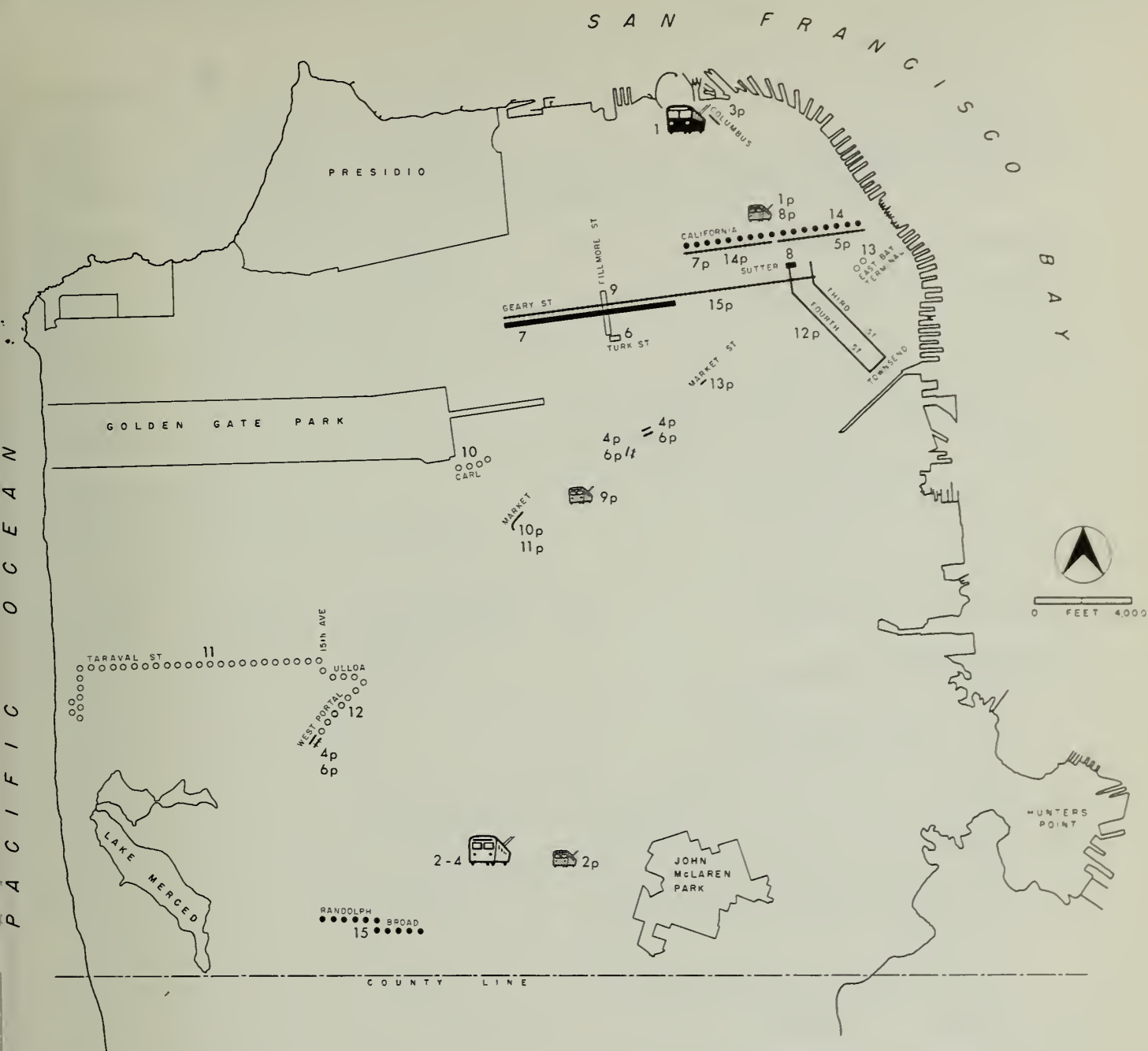
Buildings and Structures	Total	<u>\$ 1,962,000*</u>	<u>\$ 12,000</u>	<u>\$ 1,350,000</u>
From Annual Budget		32,000	12,000	20,000
From Proposed New Bond Issue		1,930,000n*		1,330,000n

*NOTE: \$ 600,000 proposed for
after June 30, 1965

- | | | |
|---------------------------------------|--------|--------|
| 1. Hyde & Beach Sts., waiting station | 12,000 | 12,000 |
|---------------------------------------|--------|--------|

IT IS RECOMMENDED THAT THIS PROJECT BE
COORDINATED WITH STATE PARK DEVELOPMENT
AT AQUATIC PARK

- | | | |
|--|------------|------------|
| 2. Turk St., move & reconstruct office bldg. | 20,000 | 20,000 |
| 3. Elkton Shop, Ocean Ave. & San Jose Ave.,
improvements | 30,000n | 30,000n |
| 4. Geneva Carhouse, Geneva Ave. & San Jose Ave.,
reconstruction | 1,300,000n | 1,300,000n |
| 5. Elkton Shop, Ocean Ave. & San Jose Ave.,
rebuild | 600,000n* | |



CAPITAL IMPROVEMENT PROGRAM 1959 - 60 THROUGH 1964 - 65

MUNICIPAL RAILWAY PROJECTS

PROPOSED PROJECT 1959 - 60
 PROPOSED PROJECT 1960 - 65
 PROJECTS COMPLETED OR IN
 PROGRESS, 1957 TO 1959

LINE NUMBER

BUILDINGS AND STRUCTURES	OVERHEAD AND UNDER- GROUND CONSTRUCTION	TRACK AND STREET RECONSTRUCTION

PROPOSED PROGRAM (continued) AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959-60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960-65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

Overhead & Underground Construction	Total	\$ 320,300	\$ 105,500	\$ 214,800
From Annual Budget		315,500	105,500	210,000
From Proposed New Bond Issue (n)		4,800n		4,800n
6. Turk St., install negative		4,800n		4,800n
7. Geary Expressway, Franklin St. to Presidio Ave., alterations to underground duct & removal of poles & trolley overhead		99,500	99,500	
8. Sutter & Stockton Sts., alterations to overhead trolley lines		6,000	6,000	
9. Fillmore St., Turk to Sutter Sts., underground ducts & feeders		210,000		210,000
Track Removal and Reconstruction	Total	\$ 3,508,000*	\$ 26,000	\$ 1,284,000
From Annual Budget		51,000	26,000	25,000
From Proposed New Bond Issue (n)		3,457,000n		1,259,000n
*NOTE: \$ 2,198,000 proposed for after June 30, 1965				
10. Reconstruct track (N line), Carl St.		74,000n		74,000n
11. Reconstruct track (L line), Taraval St., West Portal Ave. to 47th Ave.		985,000n		985,000n
12. Reconstruct Ocean View & Ingleside track (K & M lines), West Portal Ave., tunnel to Sloat Blvd.		200,000n		200,000n
13. East Bay Terminal, Mission St. & 1st St., channelize & strengthen for trolley coach operation		25,000		25,000
14. California St., Market St. to Van Ness Ave., remove paving blocks & repave with asphalt & concrete		17,500	17,500	
15. Broad St. & Randolph St., reconstruct asphalt paving in 2' strips		8,500	8,500	
16. Reconstruct track (N line), Market St. to La Playa (except Carl St.)		1,563,000n*		
17. Church St., Market St. to 30th St., reconstruct track (J line)		635,000n*		

*NOTE: Projects to be financed after June 30, 1965

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1957-58

		AMOUNT	COMPLETION DATE
School Construction Program	Total	\$ 4,350,939	
1p Luther Burbank Jr. High School, Persia Ave. & La Grande Ave.		3,080,400	October 1957
2p Sir Francis Drake Elementary School, Harbor Rd. & Middlepoint Rd.		1,160,000	October 1957
3p Commodore Stockton Elementary School, Powell St. & Clay St., addition		110,539	February 1958

CONSTRUCTION IN PROGRESS 1958-59

		ESTIMATED AMOUNT	COMPLETION DATE
School Construction Program	Total	14,255,000	
4p Felton Jr. High School, (first unit) Thomas Ave. & Conkling St. at Silver Ave.		2,500,000	July 1958
5p Felton Jr. High School, (second unit) Thomas Ave. & Conkling St. at Silver Ave.		1,150,000	August 1959
6p Starr King Elementary School, 1215 Carolina St., addition		440,000	February 1959
7p John A. O'Connell Auditorium, Harrison St. near 21st St.		330,000	May 1959
8p City College of San Francisco, 50 Phelan Ave., auditoriums, art & drama classrooms, gym & cafeteria		2,400,000	November 1960
9p Modernize & rehabilitate football & track fields: George Washington High School, 32nd Ave. & Geary Blvd; Abraham Lincoln High School, 22nd Ave. & Quintara St. Balboa High School, Onondaga Ave. & Cayuga Ave.		540,000	February 1960
10p Longfellow Elementary School, 118 Lowell St.		990,000	February 1960
11p Horace Mann Jr. High School, 3351 - 23rd St., modernization		275,000	August 1959
12p Roosevelt Jr. High School, 460 Arguello Blvd., site expansion		315,000	December 1959
13p Francisco Jr. High School, 2190 Powell St., addition		825,000	February 1960
14p James Denman Jr. High School auditorium, 241 Oneida Ave.		440,000	December 1959
15p Portola Jr. High School, 350 Girard St., gymnasium		550,000	May 1960
16p Modernization of existing schools at various locations throughout the city		3,500,000	August 1964

(continued)

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

- b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

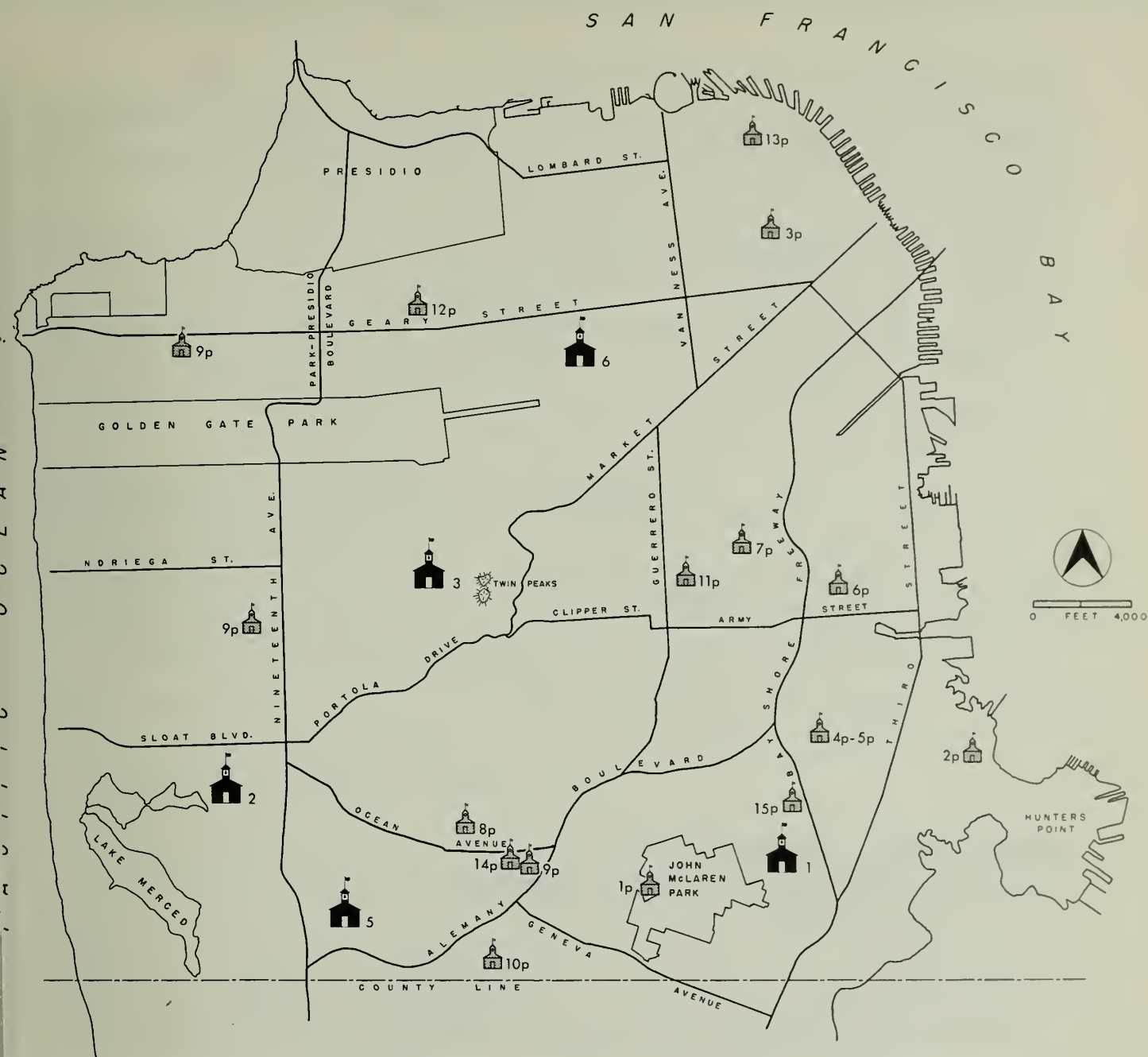
TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

School Construction Program		Total	\$ 11,104,968	1,767,930	9,337,038
From 1956 School Bonds (b)			11,104,968b	1,767,930b	9,337,038b
New School Construction					
1.	Southeast Senior High School, Olmstead St. & Holyoke St.		4,120,468b	63,000b	4,057,468b
2.	Southwest Senior High School, Lake Merced Blvd. & Eucalyptus Dr.		4,120,468b	63,000b	4,057,468b
3.	Clarendon Elementary School, Clarendon Ave.		820,489b	620,000b	200,489b
4.	North Beach Elementary School, location to be determined		880,000b		880,000b
Additions to Existing Schools					
5.	Jose Ortega Elementary School, 400 Sargent St., additional classrooms, administration & all-purpose areas.		408,543b	371,930b	36,613b
6.	Golden Gate Elementary School, 1512 Golden Gate Ave., additional classrooms, yard space & administration area		755,000b	650,000b	105,000b



CAPITAL IMPROVEMENT PROGRAM 1959 - 60 THROUGH 1964 - 65

SCHOOL PROJECTS



PROPOSED PROJECT 1959 - 60

PROPOSED PROJECT 1960 - 65



PROJECTS COMPLETED OR IN PROGRESS, 1957 to 1959

26

LINE NUMBER

HOUSING AUTHORITY

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1958-59

		ESTIMATED AMOUNT	COMPLETION DATE
Housing Authority	Total	\$ 13,369,588	
1p Hunters Point Housing Project, CAL 1-17 (B), South of Kiska Rd. bet. Dormitory Rd. & So. Ridge Rd. North of Navy Rd. & Newcomb Ave., 100 dwelling units		1,400,951	September 1959
2p Community Recreation Bldg., Hunters Point, SE corner of Kirkwood Ave. & Fitch St. adjacent to existing Hunters Point Gymnasium		269,632	August 1959
3p Double Rock Housing Project, CAL 1-18 (4), Carroll Ave., Gilman Ave., Hawes St., & Fitch St., 354 dwelling units		5,525,075	March 1961
4p Yerba Buena Plaza Annex, CAL 1-18 (5) Turk St., Golden Gate Ave., Webster St., & Buchanan St., 208 dwelling units		3,051,568	November 1960
5p Ping Yuen Annex Housing Project, CAL 1-18 (6), Pacific Ave., Broadway, Powell St. & Cordelia St., 194 dwelling units		3,122,362	November 1960

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959-60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960-65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

Housing Authority	Total	\$ 2,606,729	\$ 1,955,047	\$ 651,682
From Federal Funds (loans) (s)		2,606,729s	1,955,047s	651,682s
1. Hayes Valley Apartments, CAL 1-18 (7):		2,606,729s	1,955,047s	651,682s
Site A, Velasco & Castillo Sts., 18 dwelling units				
Site B, Haight & Buchanan Sts., 170 dwelling units				
Site C, Fell & Webster Sts., 140 dwelling units				

PARKING AUTHORITY

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1958 - 59

		ESTIMATED AMOUNT	COMPLETION DATE
Parking Authority	Total	\$ 13,685,000	
1p Fifth & Mission Garage, on SE corner, 1000 stalls, four level structure		3,735,000	August 1958
2p Civic Center Underground Garage; three level ramp structure beneath N half of Civic Center Plaza (approx. 1454 stalls)		4,500,000	June 1960
3p Sutter-Stockton Garage, on NE corner, 1000 stalls, multi-level ramp garage		5,450,000	August 1960

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

- b - Electorate Approved Bonds
- n - Proposed Bond Issues
- p - Funds from Prior Years' Budgets
- s - Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1959

FIRST
YEAR
PROGRAM
1959 - 60

SUBSEQUENT
FIVE
YEAR
PROGRAM
1960 - 65

(All projects proposed for next fiscal year, 1959-1960, are in conformity with the Master Plan, except as noted.)

Parking Authority of San Francisco	Total	\$ 14,950,000 s	\$ 5,690,000 s	\$ 9,260,000s
1. Area E Golden Gateway Garage No. 1, approximately 1250 stalls, in two block area bounded by Davis, Washington, Battery & Clay Sts.		3,475,000 s	3,475,000 s	
2. Area E Golden Gateway Garage No. 2, approximately 1400 stalls in area bounded by Washington, Clay, Battery & Sansome Sts.		3,960,000 s		3,960,000 s
3. Neighborhood parking lots, various locations		6,000,000s	700,000s	5,300,000s
<div style="border: 1px solid black; padding: 5px;"> SPECIFIC LOCATIONS FOR PARKING LOTS TO BE REFERRED TO DEPARTMENT OF CITY PLANNING FOR REVIEW AND APPROVAL </div>				
4. Portsmouth Square Underground Garage; underground ramp structure with approximately 500 stalls, fronting on Kearny St. bet. Clay St. & Washington St.		1,515,000s	1,515,000s	

RECOMMEND THIS PROJECT BE COORDINATED
WITH REDEVELOPMENT AREA E PLANS AND
THAT DETAILED SITE PLANS SHOWING
INGRESS AND EGRESS AND PARK RESTORATION
BE REVIEWED BY THE CITY PLANNING
COMMISSION

REDEVELOPMENT AGENCY

In the Redevelopment Agency's program, land acquisition is well under way in San Francisco's Diamond Heights and Western Addition redevelopment projects, and the final plan for the Golden Gateway (the Embarcadero-Lower Market) project is being reviewed by the U. S. Housing and Home Finance Agency.

Diamond Heights

Land acquisition of 607 parcels in Project B-1 will cost an estimated \$1,689,000. This now is about 75 per cent completed, with 475 parcels already acquired at a cost of \$1,295,480. About \$394,320 will be needed to purchase the 182 remaining parcels in the project area. Litigation has slowed some of the acquisition operations.

Grading, resubdivision of the land according to the new plan, and installation of streets, utilities and other site improvements should get under way late in 1959 or early in 1960. Sources of project costs are:

Total Gross Project Cost	\$ 7,597,051
Anticipated Receipts from Sale of Lots	5,874,894
Local Non-Cash Grants-in-Aid (Proportionate share benefiting project of costs of firehouse, library, recreation center, playground and other community improvements)	979,169*
Federal Urban Renewal Project Grant	915,988

*NOTE: Local non-cash grants-in-aid creditable to Diamond Heights involve a surplus which can be applied to Western Addition and other renewal projects

Western Addition

Construction work on the Geary Expressway, the backbone of the Western Addition's 28-block clearance project, will get under way in January 1959, utilizing the powers of immediate possession involved in eminent domain for streets and highways. (This power is not available for redevelopment eminent domain procedures.) The first contract let will be for the Fillmore Street underpass.

Of the 665 parcels in Project Area A-1, over half, or 370 parcels costing \$7,568,875, have been acquired. The balance, 287 parcels, will cost an estimated \$5,757,577. Total property acquisition costs will run approximately \$13,326,452. Sources of project costs are:

Total Gross Project Cost	\$ 20,201,963
Anticipated Receipts from Sale of Lots	8,287,528
Local Non-Cash Grants-in-Aid	3,583,838
Federal Urban Renewal Project Grant	8,330,597

Embarcadero-Lower Market Street (Golden Gateway)

The Golden Gateway (produce market area) Project, Project E-1, has a Federal Grant Reservation of \$5,000,000 for the 18-block project within the 28-block redevelopment area. In December 1958, the Final Project Plan for E-1 was submitted to the U. S. Housing and Home Finance Agency and is now under review. Final action on this plan by the Redevelopment Agency and the Board of Supervisors should take place in the spring of 1959 at which time a Loan and Grant Contract with the federal government will be entered into and land acquisition will be initiated.

The Preliminary Plan for this project was adopted by the City Planning Commission in the spring of 1958, and the Tentative Plan, prepared by the Redevelopment Agency, was approved by the Board of Supervisors on October 14, 1958.

A total of \$6,961,800 will be spent by city agencies for capital improvements benefiting the project area and its surrounding blocks. These will be credited as non-cash grants-in-aid totaling \$2,782,886 to provide the local one-third contribution. These improvements for which city funds have already been appropriated (or for which, with the exception of the Ferry Building Park, appropriations are pending or funds are available when needed) are:

GOLDEN GATEWAY (E-1) PROJECT LOCAL NON-CASH GRANTS-IN-AID CREDITS FROM CAPITAL IMPROVEMENT PROJECTS

Projects Serving Redevelopment Area	Estimated Costs	Estimated Non-Cash Grants-in-Aid Credits
Street construction	\$ 1,672,160	\$ 993,400
Sewer construction	577,960	500,138
Traffic control devices	25,000	14,062
Fire and police call boxes	28,000	21,000
Street lighting construction	163,000	102,150
Water mains	63,505	63,505
Auxiliary water supply system (fire high-pressure lines & hydrants)	122,175	91,631
Sewer diversion structures & pump station	1,610,000	322,000
Ferry Building Park	2,700,000*	675,000*
Total capital improvement projects counted in part as non-cash grants-in-aid	\$ 6,961,800	\$ 2,782,886

*NOTE: Subject to future bond issue or appropriation

Dedesignations of Project Areas

During the year the Board of Supervisors dedesignated one redevelopment area and a part of another where it was expected that financing could be not undertaken within the reasonably near future. The South-of-Market Redevelopment Area thus had the blight label removed since federal funds for industrial projects will not be available for some time. The part of the Western Addition Redevelopment Area (Area A) south of Fulton Street was likewise dedesignated as a blighted area, since projects in the portion of Redevelopment Area A north of Fulton Street will be undertaken next.

New Projects in the Western Addition

Studies are currently being made to designate new project areas within the reduced Area A, to complement the 28-block clearance project of the Geary Rebuilding Area. Priorities are being established by the Department of City Planning and the Urban Renewal Division of the Bureau of Building Inspection, Department of Public Works for concentrated efforts in planned area inspection to prevent further spread of blight in neighborhoods outside the Western Addition Redevelopment Area and adjoining it.

1960-61
thru
1965-66

Library J40



CAPITAL IMPROVEMENT PROGRAM

1960 - 1961 through 1965 - 1966

CITY AND COUNTY OF SAN FRANCISCO

George Christopher, Mayor

BOARD OF SUPERVISORS

Dr. Charles A. Ertola, President
William C. Blake
Joseph M. Casey
Harold S. Dobbs
John J. Ferdon

James Leo Halley
Clarissa McMahon
Henry R. Rolph
James J. Sullivan
Alfonso J. Zirpoli
J. Joseph Sullivan

DEPARTMENT OF CITY PLANNING

PLANNING COMMISSION

Roger D. Lapham, Jr.
Thomas P. White
Robert P. Lilienthal
Mrs. Charles B. Porter
Joseph E. Tinney

President
Vice-President

EX-OFFICIO MEMBERS

Sherman P. Duckel, Chief Administrative Officer
Robert C. Kirkwood, Manager of Utilities

STAFF

James R. McCarthy
Edward I. Murphy
Blanche R. Carter

Director of Planning
Principal City Planner
Secretary

CHIEFS OF DIVISIONS AND SECTIONS

Phoebe H. Brown
Elwood M. Gill
James W. Keilty
William A. Proctor
Frank E. Hendricks

Senior City Planner
Senior City Planner
Senior City Planner
Senior City Planner
Senior City Planning Draftsman

JANUARY 1960

CAPITAL IMPROVEMENT PROGRAM

RECOMMENDED FOR FISCAL YEAR 1960 - 1961
PROPOSED FOR FISCAL YEAR 1961 - 1962
THROUGH 1965 - 1966

"THE DEPARTMENT OF CITY PLANNING SHALL PREPARE AND SUBMIT
TO THE MAYOR, THE BOARD OF SUPERVISORS, THE CONTROLLER, AND
EACH OFFICER, BOARD OR COMMISSION CONCERNED ON OR BEFORE
THE 20th OF JANUARY A REPORT RECOMMENDING A PROGRAM OF
CAPITAL IMPROVEMENTS"

CHARTER SECTION 69.1

SAN FRANCISCO DEPARTMENT OF CITY PLANNING
100 LARKIN STREET * CIVIC CENTER * SAN FRANCISCO 2, CALIFORNIA



CITY AND COUNTY OF SAN FRANCISCO

DEPARTMENT OF CITY PLANNING

100 LARKIN STREET • CIVIC CENTER • SAN FRANCISCO 2, CALIFORNIA

January 11, 1960

The Honorable George Christopher, Mayor
The Board of Supervisors
Mr. Harry D. Ross, Controller
Officers, Boards and Commissions

Gentlemen:

The City Planning Commission takes pleasure in submitting the twelfth annual Capital Improvement Program for the City and County of San Francisco.

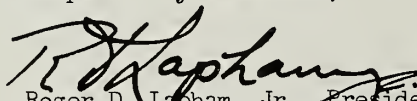
In this report, the recommended six year program for public improvements exceeds 279 million dollars of which more than 65 million dollars is scheduled for the fiscal year 1960-61.

The City Planning Commission has reviewed the first year program for conformity of projects to the Master Plan. Departmental priority ratings and co-ordination of the projects with the overall long range program were also considered in this review. The proposed program for 1960-61 represents a reduction of over 11 million dollars from the department programs as originally submitted. These reductions were made in meetings between the various department representatives and the City Planning Commission's committee on capital improvements. This committee was assisted by a technical advisory group representing the Mayor's office, the Department of Public Works, and the Manager of Public Utilities. The Capital Improvement Program recommended by the committee was reviewed and approved by the City Planning Commission.

In submitting this program, the City Planning Commission recommends that consideration be given to developing a capital budget so that improvements to the city's physical plant can be made on a more predictable basis. Because bond servicing and redemption costs must eventually come out of the General Fund and have a very definite effect on the tax rate, and because total project costs may be increased as much as 50 per cent by debt servicing and interest rates, the City Planning Commission recommends that greater use be made of "pay-as-you-go" capital improvement programming.

The Department of City Planning wishes to express its appreciation to all city officials and departments participating in this program, and to the members of the technical advisory group.

Respectfully submitted,


Roger D. Lapham, Jr., President
City Planning Commission

CONTENTS

Page

4	..	The Recommended Capital Improvement Program
6	..	Summary of First Year Program
7	..	Summary of Subsequent Five Year Program
9	..	Expenditures for Capital Improvements
10	..	Proposed Sources of Financing
11	..	General City Expenditures and Revenues
12	..	Projects Completed and Under Construction
15	..	Public Buildings
22	..	Fire and Police Departments
27	..	Recreation and Park Department
38	..	Libraries and Museums
43	..	Trafficways
46	..	Street Reconstruction
49	..	Traffic Signals
53	..	Street Lighting
54	..	Sewers
59	..	Department of Public Health
63	..	International Airport
66	..	Water Department
72	..	Hetch Hetchy System
74	..	Municipal Railway
78	..	Schools
81	..	Housing Authority
82	..	Parking Authority
83	..	Redevelopment Agency

THE RECOMMENDED CAPITAL IMPROVEMENT PROGRAM

The recommended Capital Improvement Program which will cost more than 279 million dollars over the next six years is nearly 35 million dollars less than was proposed last year for a six year program. The difference can be attributed mainly to the reduction in the planned freeway program which appeared in the 1959-60 report. The difference shows primarily in the subsequent five year program. The proposed first year program for 1960-61 is \$ 65,233,563 or nearly two and one half million dollars more than was proposed for 1959-60 while the subsequent five year program for 1961-66 is \$ 214,319,620 or approximately 38 million dollars less than proposed for 1960-65. In addition, \$ 48,803,000 is proposed for expenditure after 1966 bringing the total proposed program to \$ 328,356,183.

Twelve per cent of the recommended first year program would be financed from the annual budget, 70 per cent from approved bonds, 17 per cent from departmental revenues and state and federal aid, and 1 per cent from prior budget appropriations.

Public Buildings

The cost of the proposed public buildings program is approximately 13 million dollars of which nearly $10\frac{1}{2}$ million is in the first year program. About one half of this program is to be financed in the Department of Public Works budget. The main items in this program are: rehabilitation of the Civic Auditorium, \$ 7,575,000 (from approved bonds); expansion of the Department of Public Works maintenance yard, \$ 1,221,900, about half in the first year program; a new maintenance yard for the Department of Electricity, \$ 1,600,000, with half this amount in the first-year program. Other projects include \$ 250,000 for the competition and completion of a design for the Civic Center Plaza and \$ 14,900 for the preliminary design of the Civic Center Mall, both in the first year program. The remainder of the public buildings program consists of improvements to existing buildings and facilities.

Fire and Police

The Fire Department's recommended program totals \$ 2,901,000. This includes the construction of four fire houses, the reconstruction of nine existing stations, the expansion of the training center on Folsom Street, and improvements to the high pressure water system. The Police Department's program consists mainly of a new central police station costing \$ 420,000 to be built in 1960-61.

Recreation and Park Department

A total of \$ 11,747,800 is proposed for expenditure during the next six years. The major items are the Ferry Building Park, \$ 2,970,000; McLaren Park, \$ 2,230,000 (approved bonds); \$1,825,000 for the Marina small boat harbor (revenues); and \$ 631,300 for Golden Gate Park. There are numerous other park and recreation improvements to be financed from the annual budget and approved bonds.

Libraries and Museums

The Library Department's proposed program of more than four million dollars includes expansion of the Main Library and interior alterations to the existing building. Also it is proposed to replace branch libraries in rented quarters with new city-owned buildings at the rate of about one building a year for the next six to ten years.

The program for the de Young Museum includes major improvements and additions, totaling approximately \$ 214,000. Appropriate housing for the Brundage Art Collection and the disposition of the Spanish Monastery are other items in the program.

Steinhart Aquarium will be rehabilitated at a cost of \$ 1,250,000 financed by bonds approved in 1958.

Department of Public Works

In this department, the major item, \$ 33,327,305, is for trafficways and street improvements during the next six years, to be financed mainly from gas tax funds. Another large item is \$ 9,565,680 for sewer installation and repair, about half of which is proposed for 1960-61. Street reconstruction and traffic signalization is expected to cost nearly seven million dollars while approximately \$ 900,000 in street lighting projects is programmed for the next six years.

Public Health Department

Construction, improvements, and repairs to the San Francisco General Hospital account for over four million dollars of the \$ 5,291,660 proposed by the Department of Public Health for the next six years. Plans and studies for six new health centers are also included in the program.

Public Utilities Commission

The San Francisco International Airport is slated for extensive improvements and additions with projects totaling \$ 18,812,000 for the next six years of which \$ 14,383,000 is proposed for 1960-61.

The Water Department proposes a total six-year program costing \$ 82,176,560 of which only \$ 3,636,700 is scheduled for 1960-61. Improvements include the new San Antonio Dam near Sunol, pipelines and aqueducts in Alameda and San Mateo Counties, and reservoir improvements in San Francisco.

Hetch Hetchy Water and Power System improvements proposed for the next six years will cost \$ 85,077,650. The program for 1960-61, costing \$ 18,338,150, is to be financed mainly from bonds approved for the construction of the Canyon Power Project. It is anticipated that the subsequent five year program, totaling \$ 66,739,000, will be financed by a new bond issue. This program includes the completion of the Canyon Power Project, reconstruction of the Moccasin powerhouse, construction of San Joaquin Pipeline #3, and the new Don Pedro Dam. In addition, the Coast Range South Tunnel, costing \$ 42,000,000 is proposed for construction after 1965.

(Continued on page 8)

TABLE A - SUMMARY OF FIRST YEAR PROGRAM - 1960 - 1961

RECOMMENDED EXPENDITURES FOR CAPITAL IMPROVEMENTS IN THE FISCAL YEAR 1960-61 Showing Anticipated Financing						
	ESTIMATED COST		PROPOSED FINANCING			
	Total Proposed After June 30, 1960	Proposed First Year 1960-61	Prior Budget Appropriations	1960-61 Budget Requests	Bonds, Voter Approved	Proposed New Bond Issues
ALL DEPARTMENTAL PROGRAMS	\$ 328,356,183*	\$ 65,233,563	\$ 870,300	\$ 8,479,053	\$ 44,702,000	-
PUBLIC BUILDINGS	12,899,953	10,499,443	-	2,474,443	-	-
City Hall	685,500	425,500	-	425,500	-	-
Art Commission	250,000	250,000	-	250,000	-	-
Civic Auditorium - Brooks Hall	7,677,050	7,677,050	-	7,677,050	-	-
Youth Guidance - Log Cabin Ranch	835,140	379,810	-	379,810	-	-
Public Welfare	173,383	173,383	-	173,383**	-	-
Other Public Improvements	3,278,880	1,543,700	-	1,143,700	-	-
(Electricity & Misc. Public Works)						400,000
POLICE & FIRE PROTECTION	3,326,500	1,614,500	-	1,419,500	115,000	-
Fire Department	2,901,000	1,189,000	-	994,000	115,000	-
Police Department	425,500	425,500	-	425,500	-	-
RECREATION & PARK DEPARTMENT	11,747,800	4,403,300	11,300	1,713,000	824,000	-
LIBRARIES & MUSEUMS	5,592,545	1,053,130	-	743,130	310,000	-
Public Library Department	4,034,015	434,600	-	434,600	-	-
Legion of Honor	95,000	95,000	-	95,000	-	-
M.H. de Young Museum	213,530	213,530	-	213,530	-	-
Steinart Aquarium	1,250,000	310,000	-	-	310,000	-
PUBLIC WORKS DEPARTMENT	52,005,015*	9,910,480	160,000	931,480	3,345,000	-
Trafficways	34,660,305*	4,528,000	-	-	-	-
Street Reconstruction	3,208,000	619,000	-	-	40,000	-
Traffic Signals & Channelization	3,674,480	257,800	-	257,800	-	-
Street Lighting	896,550	460,000	160,000	-	-	-
Sewers	9,565,680	4,045,680	-	673,680	3,305,000	-
PUBLIC HEALTH DEPARTMENT	5,291,660	1,336,860	-	1,089,500	-	-
San Francisco General Hospital	4,101,400	630,000	-	630,000	-	-
Hassler Health Home	73,000	73,000	-	73,000	-	-
Emergency Hospitals	128,800	-	-	-	-	-
Laguna Honda Home	352,500	352,500	-	352,500	-	-
Health Centers	635,960	281,360	-	34,000	-	-
PUBLIC UTILITIES COMMISSION	237,492,710*	36,465,850	699,000	108,000	32,533,000	-
San Francisco International Airport	18,812,000**	14,383,000	-	-	14,383,000	-
San Francisco Water Department	85,426,560*	3,636,700	699,000	-	-	-
Hetch Hetchy Power & Water	127,077,150*	18,338,150	-	-	18,150,000	-
San Francisco Municipal Railway	6,177,000*	108,000	-	108,000	-	-
SAN FRANCISCO UNITED SCHOOL DISTRICT	9,833,038	4,895,570	-	-	4,895,570	-
SAN FRANCISCO PARKING AUTHORITY	14,435,000	10,935,000	-	-	-	-

NOTE: * \$ 48,803,000 is proposed for expenditure after 1966 as follows:
 Public Works Department, \$1,333,000; Water Department, \$ 3,250,000; Hetch Hetchy, \$ 42,000,000;
 Municipal Railway, \$ 2,220,000.

** Approximately 45% of total will be recovered from federal and state aid.

*** Approximately \$ 758,000 will be recovered from Federal Grants. In addition, approximately \$ 1,000,000 of total will be secured later from Airport Operating Fund surplus (s).

TABLE B - SUMMARY OF SUBSEQUENT FIVE YEAR PROGRAM - 1961 - 1966

RECOMMENDED EXPENDITURES FOR CAPITAL IMPROVEMENTS IN THE FISCAL YEARS 1961-66
Showing Anticipated Financing

	ESTIMATED COST		Subsequent Five Years 1961-66	PROPOSED FINANCING				
	Total Proposed After June 30, 1960	Proposed First Year 1960-61		Prior Budget Appro- priations	Annual Budget Requests	Bonds, Voter Approved	Proposed New Bond Issues	Other Sources
ALL DEPARTMENTAL PROGRAMS	\$ 328,356,183**	\$ 65,233,563	\$ 214,319,620	\$ 515,410	\$ 12,808,445	\$ 10,074,400	\$ 130,890,000	\$ 60,031,365
PUBLIC BUILDINGS								
City Hall	12,899,953	10,449,443	2,450,510	-	1,292,730	-	-	657,780
Art Commission	685,500	425,500	260,000	-	260,000	-	-	-
Civic Auditorium - Brooks Hall	250,000	250,000	-	-	-	-	-	-
Youth Auditorium - Log Cabin Ranch	7,677,050	7,677,050	-	-	-	-	-	-
Youth Guidance - Log Cabin Ranch	835,140	378,810	455,330	-	455,330	-	-	-
Public Welfare	173,383	173,383	-	-	-	-	-	-
Other Public Improvements (Electricity & Misc. Public Works)	3,278,880	1,543,700	1,735,180	-	1,077,400	-	-	657,780
POLICE & FIRE PROTECTION								
Fire Department	3,326,500	1,614,500	1,712,000	-	1,487,000	225,000	-	-
Police Department	2,901,000	1,189,000	1,712,000	-	1,487,000	225,000	-	-
	425,500	425,500	-	-	-	-	-	-
RECREATION & PARK DEPARTMENT								
	11,747,800	4,403,300	7,344,500	-	2,329,100	2,020,400	2,970,000	25,000
LIBRARIES & MUSEUMS								
Public Library Department	5,592,545	1,053,130	4,539,415	-	2,599,415	940,000	-	-
Legion of Honor	4,034,015	434,600	3,599,415	-	3,599,415	-	-	-
M. H. de Young Museum	95,000	95,000	-	-	-	-	-	-
Steinhart Aquarium	213,530	213,530	-	-	-	-	-	-
	1,250,000	310,000	940,000	-	-	940,000	-	-
PUBLIC WORKS DEPARTMENT								
Trafficways	52,005,015*	2,910,480	40,761,535	172,550	-	1,190,000	4,330,000	25,068,985
Street Reconstruction	34,660,305*	4,528,000	28,799,305	-	-	-	-	28,799,305
Traffic Signals & Channelization	3,208,000	619,000	2,589,000	-	-	-	-	2,589,000
Street Lighting	3,674,480	257,800	3,416,680	-	-	-	-	3,416,680
Sewers	896,550	460,000	436,550	172,550	-	-	-	264,000
	9,565,680	4,045,680	5,520,000	-	-	1,190,000	4,330,000	-
PUBLIC HEALTH DEPARTMENT								
San Francisco General Hospital	5,291,660	1,336,860	3,954,800	-	2,600,200	-	-	354,600
Hassler Health Home	4,101,400	630,000	3,471,400	-	3,471,400	-	-	-
Emergency Hospitals	73,000	73,000	-	-	-	-	-	-
Laguna Honda Home	128,800	128,800	-	-	128,800	-	-	354,600
Health Centers	352,500	352,500	-	-	-	-	-	-
	635,960	281,360	354,600	-	-	-	-	-
PUBLIC UTILITIES COMMISSION								
San Francisco International Airport	237,492,710*	36,465,850	153,556,860	342,860	-	2,699,000	123,590,000	23,925,000
San Francisco Water Department	18,812,000**	14,383,000	4,429,000	-	-	4,429,000	-	-
Hetch Hetchy Power & Water	85,426,560*	3,636,700	78,539,860	342,860	-	-	56,761,000	21,436,000
San Francisco Municipal Railway	127,077,150*	18,338,150	66,739,000	-	-	1,250,000	63,000,000	21,489,000
	6,177,000*	108,000	3,849,000	-	-	20,000	3,829,000	-
SAN FRANCISCO UNIFIED SCHOOL DISTRICT								
	9,833,038	4,895,570	4,937,468	-	-	4,937,468	-	-
SAN FRANCISCO PARKING AUTHORITY								
	14,435,000	10,935,000	3,500,000	-	-	-	-	3,500,000

NOTE:

* \$ 48,803,000 is proposed for expenditure after 1966 as follows:

Public Works Department, \$1,333,000; Water Department, \$3,250,000; Hetch Hetchy, \$4,000,000;
Municipal Railway, \$2,200,000.

** Approximately \$758,000 will be recovered from federal grants. In addition, approximately
\$1,000,000 of the total will be secured later from Airport Operating Fund surplus (a)

The Municipal Railway's program, costing \$ 2,992,300, is scheduled mainly for after June, 1961, and includes projects for the rehabilitation of carlines, tracks, wiring, and carhouse facilities. In addition \$ 2,200,000, is scheduled in the long range program after 1966.

San Francisco Unified School District

The proposed six year program of the Board of Education includes two new high schools, two new elementary schools, and additions to four existing schools at a cost of \$ 9,833,038, all from approved bonds.

San Francisco Parking Authority

A program of \$ 14,435,000 is proposed for the next six years. Projects include construction of neighborhood parking facilities and parking garages in the Golden Gateway Redevelopment Area.

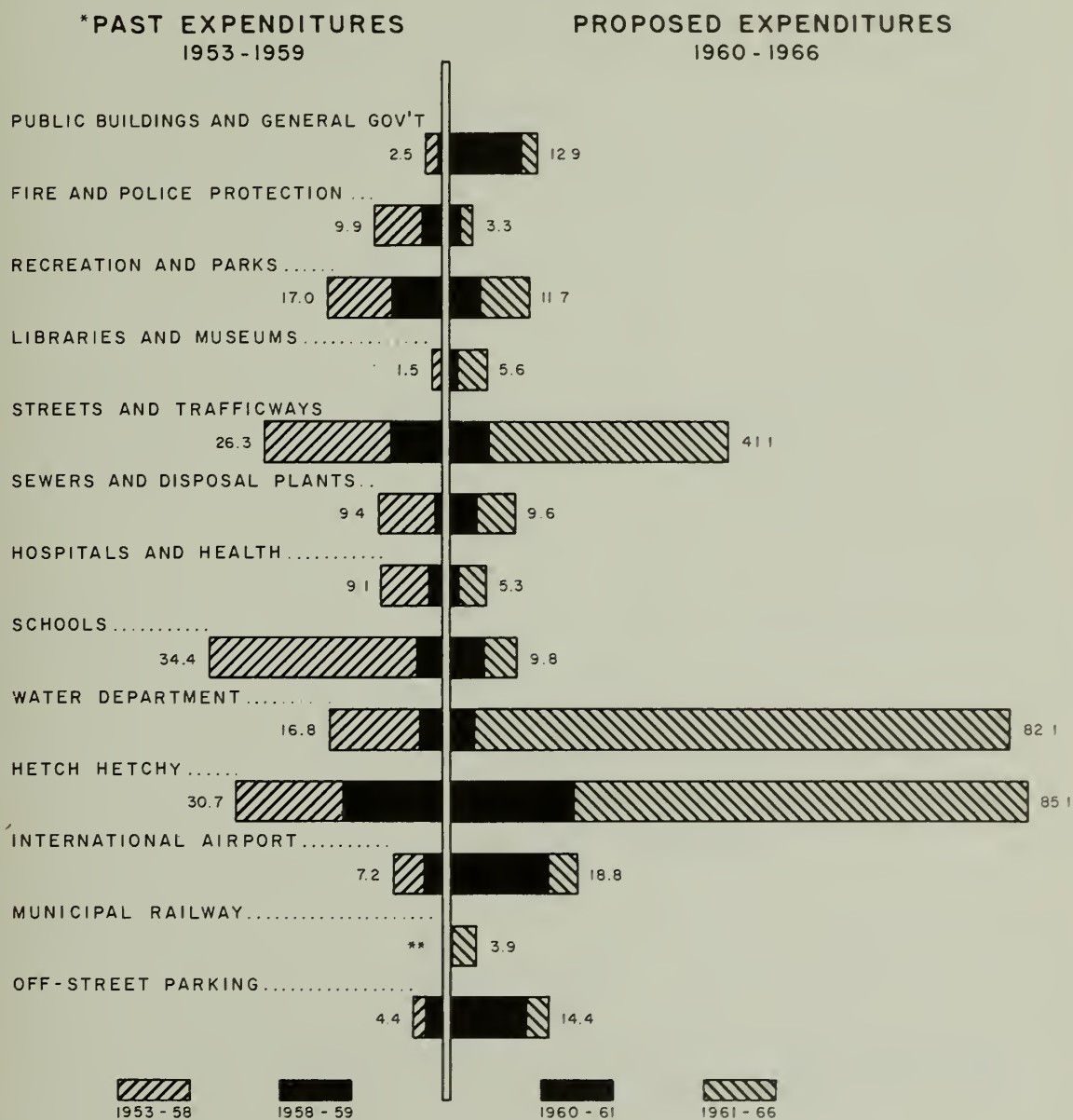
Redevelopment Agency

DIAMOND HEIGHTS Acquisition of property has been completed and site improvement contracts will be advertised in early 1960. The first subdivision lots are expected to be sold during 1960-61.

WESTERN ADDITION Property acquisition has been accelerated and will be completed during 1960. Street work and other improvements are underway. Property sales are expected to be completed in late 1960.

GOLDEN GATEWAY Spot demolition will start in 1960 to be followed by large scale demolition in 1960-61. Proposals for the redevelopment of parcels for residential and garage areas are to be submitted to the agency before March, 1960.

EXPENDITURES FOR CAPITAL IMPROVEMENTS

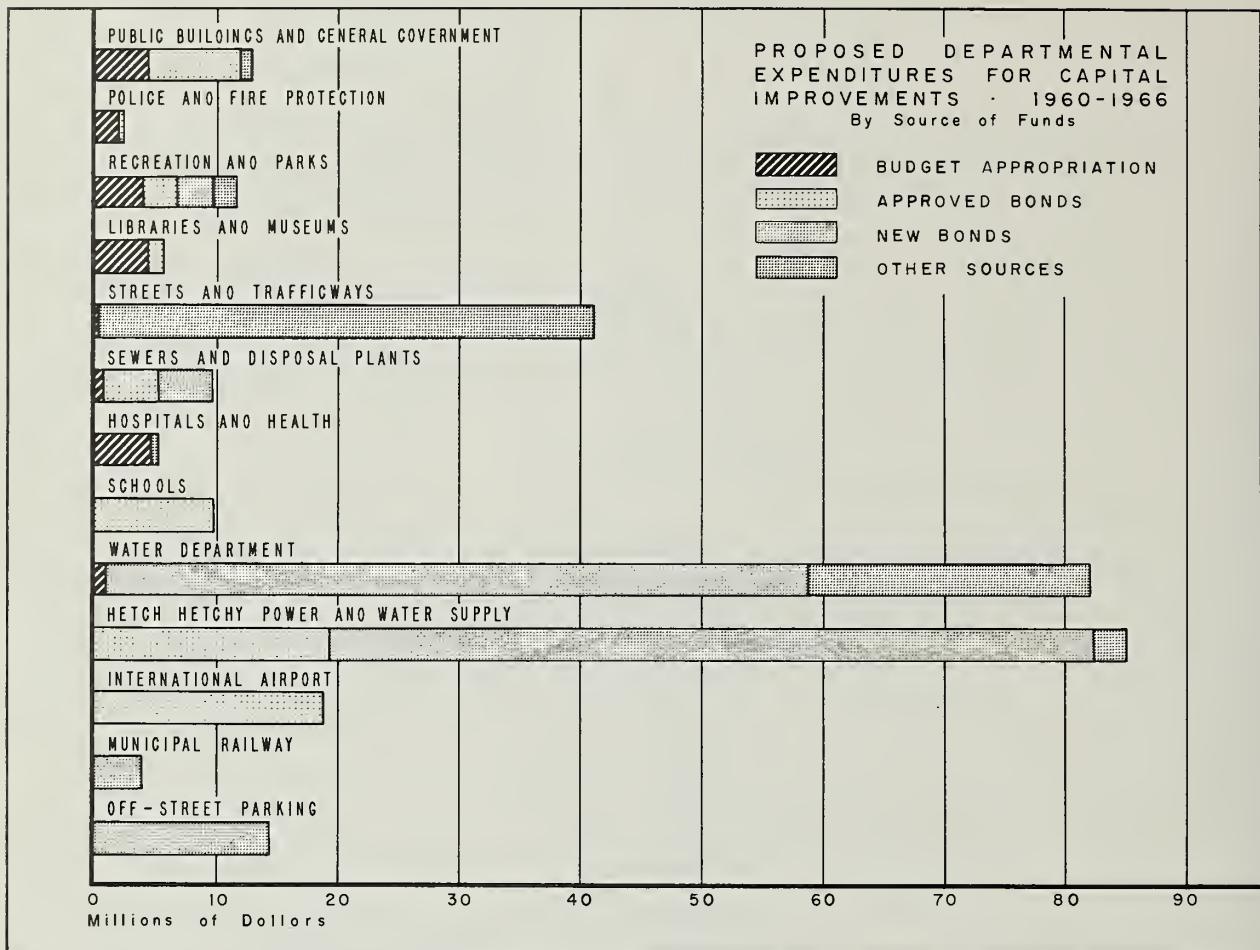


OUTLAY SHOWN IN MILLIONS OF DOLLARS

* Additions to properties and physical plant, 1953-59 taken from property balances, Controller's Annual Report
 ** Decrease in total properties shown, 1953 - 59 because of rail abandonment and property sales

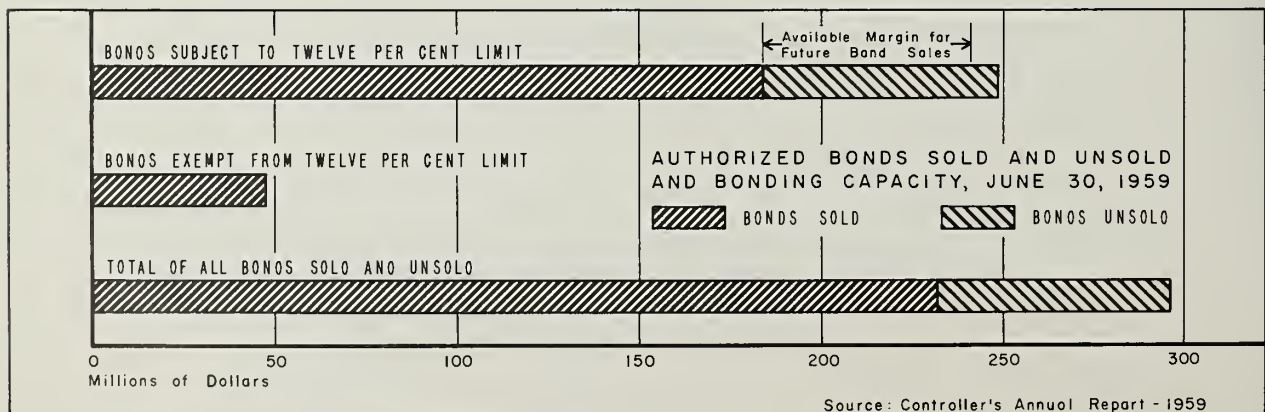
PROPOSED SOURCES OF FINANCING

DEPARTMENTAL EXPENDITURES FOR CAPITAL IMPROVEMENTS ARE FINANCED BY FIVE MAIN SOURCES OF FUNDS: (1) ANNUAL BUDGET; (2) BONDS; (3) FUNDS RETURNED BY THE STATE (SUCH AS THE GAS TAX); (4) DEPARTMENTAL REVENUES; AND (5) STATE AND FEDERAL GRANTS-IN-AID.



BOND FINANCING

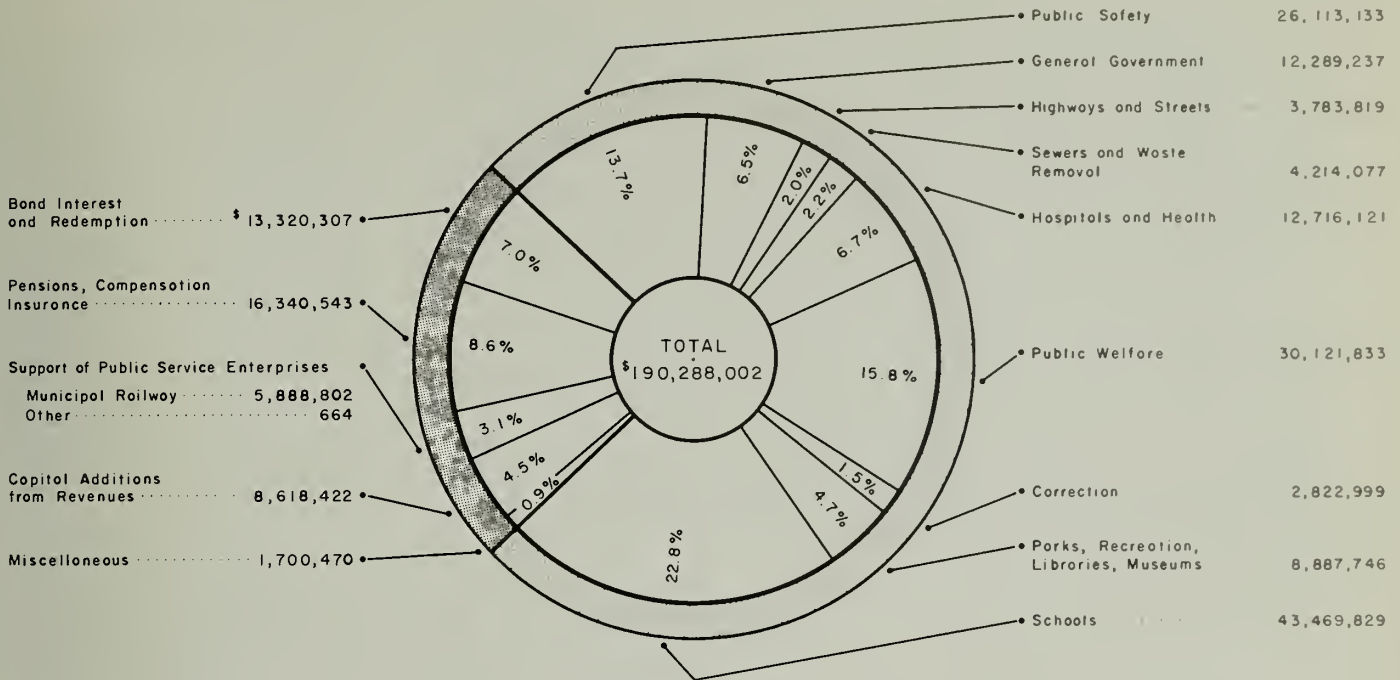
SAN FRANCISCO'S BONDED INDEBTEDNESS IS LIMITED TO TWELVE PER CENT OF ITS TOTAL PROPERTY ASSESSMENTS (EXCEPT FOR BONDS FINANCING WATER COLLECTION AND DISTRIBUTION).



GENERAL CITY EXPENDITURES · 1958 - 59

TOTAL OTHER EXPENDITURES \$45,869,208

TOTAL DEPARTMENTAL EXPENDITURES \$144,418,794



GENERAL CITY REVENUES · 1958 - 59

CITY TAXES, FINES AND FEES \$123,183,033

CITY REVENUES

\$12,943,477

Departmental Revenues
Other City Revenues

\$10,801,621
\$2,141,856

REVENUES FROM THE STATE OF CALIFORNIA

\$13,853,202

Motor Vehicle Funds

\$12,585,666

Motor Vehicle Fuel Tax
Motor Vehicle Registration Fees
Alcoholic Beverage License Subsidy

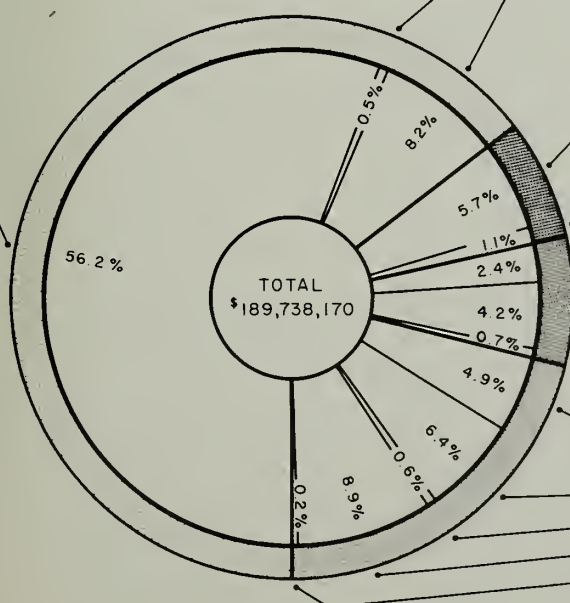
\$4,622,058
\$7,963,608
\$1,267,536

STATE AND FEDERAL GRANTS-IN-AID

\$39,758,458

Welfare Grants
Old Age Pensions
Health Grants
Education Grants
Other State and Federal Grants

\$9,300,309
\$12,022,629
\$1,115,169
\$16,932,305
\$388,046



PROJECTS COMPLETED AND UNDER CONSTRUCTION

DEPARTMENTAL PROGRAMS	COMPLETED 1958-59	COMPLETED & UNDER CONSTRUCTION 1959-60	TOTAL
DEPARTMENTAL PROGRAMS, TOTAL:	\$ 26,511,219	\$ 86,564,379	\$ 113,075,598
PUBLIC BUILDINGS	1,366,653	10,742,200	12,108,853
FIRE & POLICE PROTECTION	5,304,750	15,435,350	20,740,100
RECREATION & PARKS	2,301,300	2,336,200	4,637,500
LIBRARIES & MUSEUMS	419,800	283,143	702,943
PUBLIC WORKS	7,786,052	7,611,852	15,397,904
Trafficways	5,038,000	5,079,426	10,117,426
Street Reconstruction	1,967,000	913,500	2,880,500
Traffic Signals & Channelization	67,000	168,200	235,200
Sewers	707,677	1,447,584	2,155,261
Street Lighting	6,375	3,142	9,517
PUBLIC HEALTH	2,239,833	5,416,350	7,656,183
PUBLIC UTILITIES COMMISSION	7,092,831	44,739,284	51,832,115
San Francisco International Airport	3,822,701	7,318,384	11,141,085
San Francisco Water Department	1,798,000	5,208,500	7,006,500
Hetch Hetchy Water & Power Supply	1,360,970	32,038,800	33,399,770
San Francisco Municipal Railway	111,160	173,600	284,760
SAN FRANCISCO UNIFIED SCHOOL DISTRICT	3,270,000	10,243,600	13,513,600
SAN FRANCISCO HOUSING AUTHORITY	-	18,088,955	18,088,955
SAN FRANCISCO PARKING AUTHORITY	3,785,733	13,930,000	17,715,733

Major projects currently under way are the new Hall of Justice at Seventh Street and Bryant Street (\$19,475,000), the Municipal Stadium at Candlestick Point (\$10,500,000), Civic Center Underground Garage (\$4,500,000), Sutter-Stockton Garage (\$6,230,000) and airport improvements (\$7,300,000).

The lining and roof of the south basin of Sunset Reservoir were completed in December, 1959 for \$2,350,000.

Hetch Hetchy's \$28,000,000 Cherry Power Project in Tuolumne County is moving toward completion in 1960.

Nearly \$7,000,000 of modernization and repairs is completed or in progress at San Francisco General Hospital and Laguna Honda Home.

In the trafficways and street reconstruction programs, Geary Street track removal, Market Street-Portola Drive widening and Municipal Stadium access roads have been completed.

The Hall of Flowers (\$550,000) at the Ninth Avenue and Lincoln Way entrance to Golden Gate Park is scheduled for completion in May, 1960. The first phase of Storyland at the zoo was completed in December, 1958. The McLaren Park golf course, a part of the long term development of the park, will be completed by August, 1960.

The McCreery Branch Library, \$180,000, is scheduled for completion in August, 1960 on the site of the old McCreery Branch Library demolished after the 1957 earthquake.

The completed projects of the San Francisco Unified School District include the new Pelton Junior High School and Starr King Elementary School addition. Additions to City College and other improvements and modernizations to the system are in progress.

The Housing Authority has a program of more than \$18,000,000 in progress totaling 1184 units and including the Double Rock project, Yerba Buena Plaza Annex, Ping Yuen Annex and Hayes Valley Apartments.

PROJECTS

completed

LAKE MERCED SPORTS CENTER , Harding Rd .



NORTH BEACH BRANCH LIBRARY , Greenwich & Mason Sts .



HAYES VALLEY PLAYGROUND , Grove & Laguna Sts .



PROJECTS

under construction

CANDLESTICK PARK STADIUM



UNITED AIRLINE JET TERMINAL , PIER B , S . F . International Airport



CHERRY POWERHOUSE , Hetch Hetchy



HALL OF FLOWERS , Golden Gate Park

PUBLIC BUILDINGS

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1958-59

	AMOUNT	COMPLETION DATE
<u>Public Buildings</u>	Total \$ 1,366,653	
<u>City Hall</u>	\$ 66,180	
1p Miscellaneous repairs, replacements & improvements	32,000	August 1959
2p Replace main switchboard	34,180	November 1959
<u>Youth Guidance Center</u>	\$ 10,170	
3p Fencing perimeter of E slope	4,950	June 1959
4p Handrails & non-slip stairs	3,960	June 1959
5p Miscellaneous repairs & improvements to cottages	1,260	June 1959
<u>Log Cabin Ranch</u>	\$ 158,170	
6p New mess hall, kitchen & warehouse	133,600	June 1959
Fire alarm system	2,700	June 1959
Fire lines & hydrant	21,870	June 1959
<u>Department of Public Welfare</u>	\$ 4,750	
7p Repairs to electric circuits	1,500	December 1959
8p Extension of tabulating room & relocation of medical accounting unit	3,250	November 1959
<u>Other Public Improvements</u>	\$ 1,127,383	
9p Fort Sutter Riverboat, demolition	8,288	July 1959
10p Junipero Serra Blvd., at Stanley Dr., slope stabilization	11,900	January 1959
11p Municipal asphalt plant, truck sheds	18,800	December 1958
12p Islais Creek incinerator, razing	18,800	November 1958
13p Golden Gate Hts., handrails	6,000	May 1958
14p Bernal Hts., guardrail	18,700	January 1959
15p Green St. E of Montgomery St., retaining wall	2,800	February 1959
16p Central Shops, 800 Quint St.	1,020,815	June 1959
17p Department of Public Works yard, bldg. I	21,280	October 1959

CONSTRUCTION IN PROGRESS 1959-60

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Public Buildings</u>	Total \$ 10,742,200	
<u>Youth Guidance Center</u>	\$ 173,500	
18p New maximum security cottage	173,500	June 1960
<u>Other Public Improvements</u>	\$ 10,568,700	
19p San Francisco Municipal Stadium, Candlestick Point near Bayview Park	10,500,000	Spring 1960
20p Portola Dr., landscaping	37,400	March 1960
21p Parker Ave., drain	16,900	January 1960
22p Geary Blvd., landscaping	14,400	May 1960

(continued)

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

Public Buildings	Total	\$ 12,899,953	\$ 10,449,443	\$ 2,450,510
From Annual Budget		4,267,173	2,474,443	1,792,730
From Electorate Approved Bonds (b)		7,575,000b	7,575,000b	
From State Gas Tax Funds (s)		1,057,780s	400,000s	657,780s
City Hall	Total	\$ 666,500	\$ 406,500	\$ 260,000
From Annual Budget		666,500	406,500	260,000
1. Various city departments, preliminary studies & plans		3,000	3,000	
2. Civic Center area, office space, study of needs		1,500	1,500	
3. Elevators, replacement of six°		520,000	260,000	260,000
4. Remodeling of basement area for new PBX system°		39,000	39,000	
5. Law Library, shelving, survey & estimates°		2,500	2,500	
6. Recorder's Office, additions & alterations°		9,500	9,500	
7. Bronze name plates to identify City Hall°		700	700	
8. Superior Court, alterations to Dept. of Domestic Relations°		1,700	1,700	
9. Ventilation improvements:				
Assessor's Office°		12,410	12,410	
City Attorney's Office°		12,300	12,300	
10. Tax Collector's Office, modernizing°		21,600	21,600	
11. City Attorney's Office, shelving°		2,000	2,000	
12. Reproduction Bureau, move blueprint room to basement		40,290	40,290	

PROJECTS FOR REPAIRS & IMPROVEMENTS TO CITY HALL
OFFICES SHOULD BE CONSOLIDATED INTO A COMPREHENSIVE
PROJECT BASED ON A SURVEY OF TOTAL NEEDS & THE
CIVIC CENTER DEVELOPMENT PLAN

°Does not affect the Master Plan

Art Commission	Total	\$ 250,000	\$ 250,000
From Annual Budget		250,000	250,000
13. Competition & completion of design for Civic Center Plaza		250,000	250,000
Civic Auditorium & Brooks Hall	Total	\$ 7,677,050	\$ 7,677,050
From Annual Budget		102,050	102,050
From Electorate Approved Bonds (b)		7,575,000b	7,575,000b

(continued)

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

14. Brooks Hall, flexible meeting rooms°	\$ 3,000	\$ 3,000	
15. Brooks Hall, freight elevator	60,000	60,000	
16. Brooks Hall, neon directional signs°	2,800	2,800	
17. Brooks Hall, metal canopy over pedestrian ramp from Hyde St.°	13,500	13,500	
18. Brooks Hall, marquee	22,750	22,750	
19. Civic Auditorium, complete rehabilitation	7,575,000b	7,575,000b	

IT IS RECOMMENDED THAT WHEN DEVELOPED, FINAL PLANS FOR ALL PROJECTS AFFECTING THE CIVIC CENTER AREA BE REVIEWED FOR CONFORMITY WITH THE CIVIC CENTER DEVELOPMENT PLAN

°Does not affect the Master Plan

Youth Guidance Center, 375 Woodside Ave.	Total	\$ 413,090	\$ 203,260	\$ 209,830
From Annual Budget		413,090	203,260	209,830
20. Study & review of needs		7,500	7,500	
21. Storeroom, service building		29,000	29,000	

NOTE: PROJECTS #22 THROUGH #27: IT IS RECOMMENDED THAT NECESSARY REPAIRS BE MADE TO INSURE SAFETY PENDING COMPLETION OF STUDIES FOR RENOVATION & REMODELING OF YOUTH GUIDANCE CENTER

22. Administration Bldg., alter windows°	7,300	7,300	
Ventilation Projects:			
23. Administration Bldg.°	77,320	77,320	
24. Special Services Division°	7,980	7,980	
25. Nursery cottage°	32,500	32,500	
26. Boys' medical clinic°	3,390	3,390	
27. All cottages°	38,270	38,270	
28. Corridors°	10,660		10,660
29. Connecting tunnel between Administration Bldg. & children's cottages	100,400		100,400
30. Bathtubs & sinks G-1 & 2°	5,000		5,000
31. Standby generator	79,320		79,320

(continued)

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

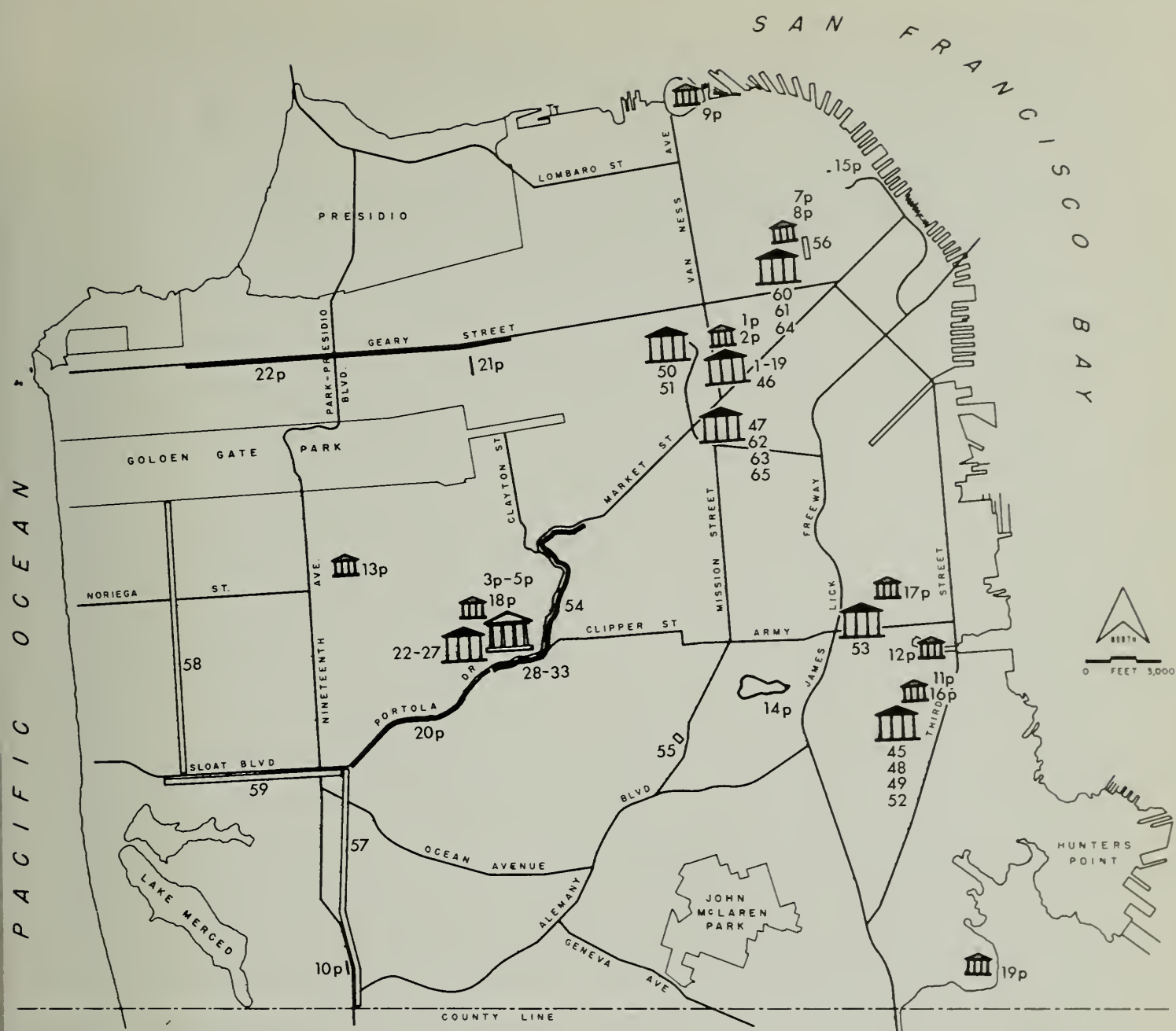
SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

32. Paving behind boys' cottages°		\$ 6,000		\$ 6,000
33. Sprinkler system, chapel area°		8,450		8,450
°Does not affect the Master Plan				
Log Cabin Ranch for Boys, La Honda	Total	\$ 422,050	\$ 176,550	\$ 245,500
From Annual Budget		422,050	176,550	245,500
34. Construct new service building		74,500	74,500	
35. Construct administration building		79,500	6,000	73,500
36. Fire alarm stations, new building°		3,000	3,000	
37. Replace field toilet°		11,100	11,100	
38. Electric circuits & generator°		27,500	27,500	
39. Canopy over walks°		10,000	10,000	
40. Sidewalk & drainage°		2,550	2,550	
41. Sewage plant alterations		40,000	40,000	
42. Ventilation compressor room°		1,900	1,900	
43. School group		140,000		140,000
44. Addition to recreation hall for chapel & assembly		32,000		32,000
Other Public Improvements	Total	\$ 3,297,880	\$ 1,562,700	\$ 1,735,180
From Annual Budget		2,240,100	1,162,700	1,077,400
From State Gas Tax Funds (s)		1,057,780s	400,000s	657,780s
45. Central Shops, 800 Quint St., improvements		19,000	19,000	
46. Civic Center Mall, preliminary design		14,900	14,900	
47. 150 Otis St., remodeling of sixth floor		22,000	22,000	
48. Dept. of Electricity, new maintenance yard, Jerrold Ave. at Quint St.		1,600,000 (800,000s) (800,000)	400,000 400,000s	400,000 400,000s
49. Dept. of Electricity, alteration to machine shop building		36,600	36,600	




IF FUNDS FOR THE NEW DEPARTMENT OF ELECTRICITY
YARD ARE APPROPRIATED, PROJECT #49 SHOULD BE
ELIMINATED

(continued)



CAPITAL IMPROVEMENT PROGRAM 1960-61 THROUGH 1965-66

PUBLIC BUILDING PROJECTS

-  PROPOSED PROJECT 1960-61
- ==  PROPOSED PROJECT 1961-66
-  PROJECTS COMPLETED OR IN PROGRESS, 1958 to 1960
- 57 LINE NUMBER

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

50.	Central Fire Alarm Station, Turk St. & Octavia St., paving of parking area	\$ 15,700	\$ 15,700	
51.	Central Fire Alarm Station, expansion	40,000	40,000	
52.	Sealer of Weights & Measures, meter testing unit	25,000	25,000	
53.	Dept. of Public Works maintenance yard, expansion	1,221,900	544,500	677,400
54.	Portola Dr. - Upper Market St., landscaping	45,000	45,000	
55.	Highland Ave. Bridge, slope repair	12,750s		12,750s
56.	Stockton St. Tunnel, rehabilitation	89,000s		89,000s
57.	Junipero Serra Blvd., sprinkler system	49,740s		49,740s
58.	Sunset Blvd., sprinkler system	54,000s		54,000s
59.	Sloat Blvd., sprinkler system	52,290s		52,290s
Public Welfare		Total	\$ 173,383	\$ 173,383
From Annual Budget*		173,383	173,383	
NOTE: *Approximately 45% of the cost of projects #60 through #65 will be recovered later from federal & state aid				
60.	Improvement required by construction of Sutter-Stockton Garage, 585 Bush St.	62,233	62,233	
61.	Automatic sprinkler system, 585 Bush St.	40,000	40,000	
62.	150 Otis St., seventh & eighth floors, alteration	53,900	53,900	
63.	150 Otis St., waiting room, forced air ventilation system°	1,700	1,700	
64.	585 Bush St., waiting room, remodel°	3,650	3,650	
65.	150 Otis St., coffee room, acoustical treatment	600	600	
Single Men's Rehabilitation Center - Redwood City				
66.	Walk-in refrigeration room°	1,950	1,950	
67.	Forced-air ventilating system°	2,950	2,950	
68.	Cover terrace adjacent to dining room°	5,100	5,100	

(continued)

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

69. Installation & relocation of kitchen equipment & vents ^o	\$ 600	\$ 600
70. Lighting ^o	700	700

^oDoes not affect the Master Plan

FIRE AND POLICE DEPARTMENTS

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1958-59

	AMOUNT	COMPLETION DATE
<u>FIRE & POLICE DEPARTMENTS</u>	<u>\$ 5,304,750</u>	
<u>Fire Department</u>	<u>\$ 436,000</u>	
<u>Firehouse Construction</u>	<u>\$ 217,000</u>	
1p Engine Co. #21, 1443 Grove St.	217,000	November 1959
<u>Firehouse Reconstruction</u>	<u>\$ 30,000</u>	
2p Engine Co. #24, 100 Hoffman Ave.	30,000	July 1958
<u>Tank House</u>	<u>\$ 9,000</u>	
3p Ashbury tank attendants' quarters, 1234 Clayton St., addition	9,000	August 1958
<u>High Pressure Water Supply</u>	<u>\$ 180,000</u>	
4p Golden Gate Park, 10th Ave. & Cabrillo St. to Ninth Ave. & Irving St., extension high pressure system	180,000	August 1959
<u>Police Department</u>	<u>\$ 4,868,750</u>	
5p New Hall of Justice, Bryant St., Seventh St., Harrison St. & Harriet St., first phases	4,868,750	June 1959

(continued)

PROGRESS ON CONSTRUCTION (continued)

CONSTRUCTION IN PROGRESS 1959-60

	ESTIMATED AMOUNT	COMPLETION DATE
<u>FIRE & POLICE DEPARTMENTS</u>	<u>\$ 15,435,350</u>	
<u>Fire Department</u>	<u>\$ 829,100</u>	
<u>Firehouse Construction</u>	<u>\$ 686,000</u>	
6p Engine Co. #14, 109 Oak St.	306,000	October 1960
7p Engine Co. #15, 2150 California St.	380,000	July 1960
<u>Pumping Stations</u>	<u>\$ 10,000</u>	
8p Pumping Station #1, Second St. & Townsend St., standby gas burners for boilers	5,000	November 1959
9p Pumping Station #2, Fort Mason, standby gas burners for boilers	5,000	November 1959
<u>Street Cisterns</u>	<u>\$ 120,000</u>	
10p Geary St. at Gough St., Laguna St., Webster St. & Scott St.	120,000	April 1960
<u>Miscellaneous</u>	<u>\$ 13,100</u>	
11p Twin Peaks Reservoir Fence, E end of Palo Alto Ave.	13,100	January 1960
<u>Police Department</u>	<u>\$ 14,606,250</u>	
12p New Hall of Justice, Bryant St., Seventh St., Harrison St. & Harriet St., completion	14,606,250	March 1961

(continued)

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

- b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

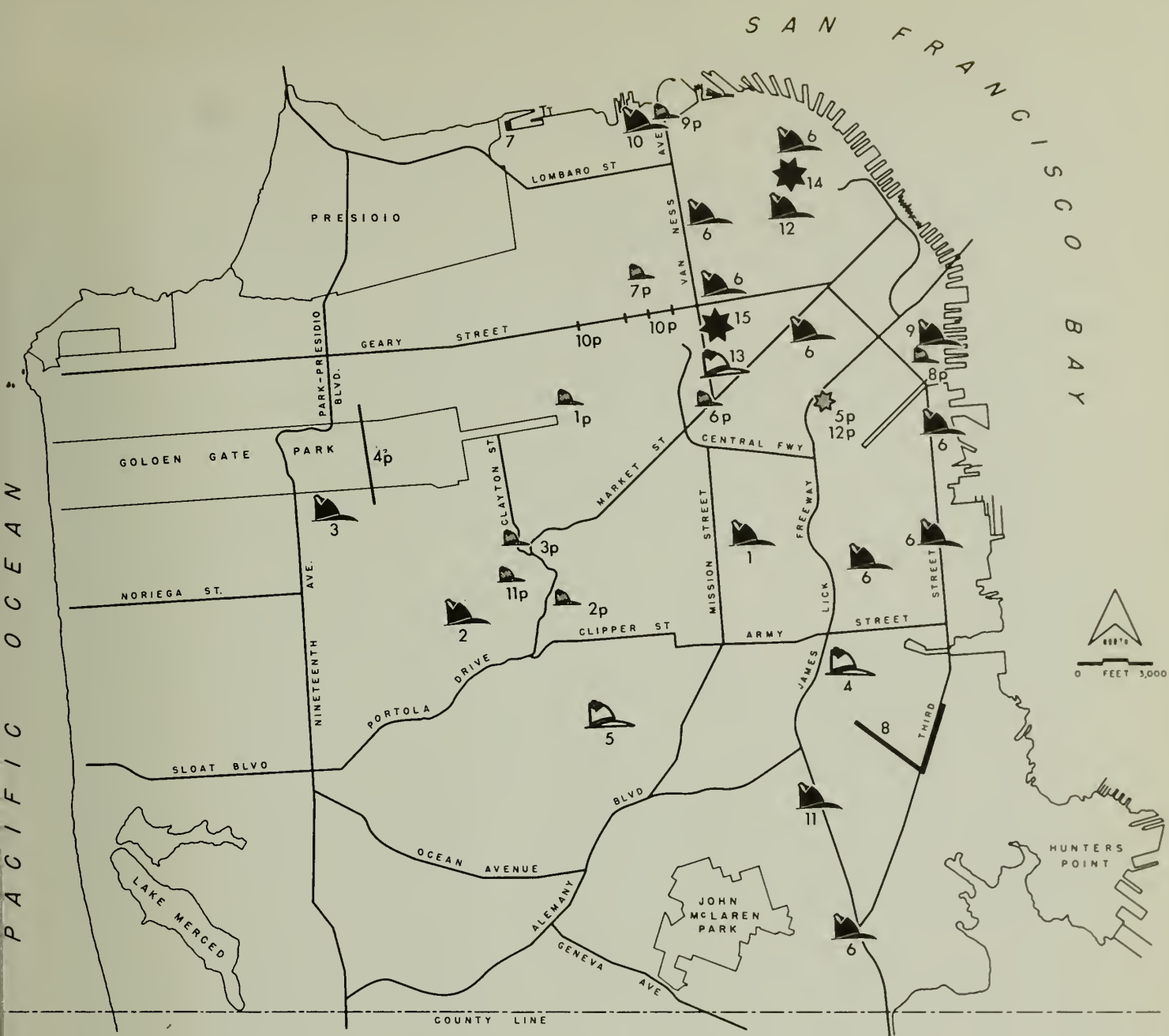
(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

Fire and Police Departments	Total	<u>\$ 3,326,500</u>	<u>\$ 1,614,500</u>	<u>\$ 1,712,000</u>
From Annual Budget		2,906,500	1,419,500	1,487,000
From 1952 Firehouse Bonds (b)		340,000b	115,000b	225,000b
From San Francisco Fire Department Land Fund (o)		80,000o	80,000o	-
Fire Department	Total	<u>\$ 2,901,000</u>	<u>\$ 1,189,000</u>	<u>\$ 1,712,000</u>
From Annual Budget		2,481,000	994,000	1,487,000
From 1952 Firehouse Bonds (b)		340,000b	115,000b	225,000b
From San Francisco Fire Department Land Funds (o)		80,000o	80,000o	-
Training Center	Total	<u>\$ 80,000o</u>	<u>\$ 80,000o</u>	
From San Francisco Fire Department Land Fund (o)		80,000o	80,000o	
1. Training Center expansion, 2310 Folsom St., enlarged drill yard & additional facilities		80,000o	80,000o	
Firehouse Construction	Total	<u>\$ 1,093,000</u>	<u>\$ 31,000</u>	<u>\$ 1,062,000</u>
From Annual Budget		853,000	16,000	837,000
From 1952 Firehouse Bonds (b)		240,000b	15,000b	225,000b
2. Olympia Way Fire Station, Olympia Way near Clarendon Ave. (new)		272,000	16,000	256,000
3. Engine Co. #22, NE corner 16th Ave. & Irving St. (replacement)		240,000b	15,000b	225,000b
4. Engine Co. #37, vicinity Jerrold Ave. & Napoleon St. (replacement)		310,000		310,000
5. Diamond Heights Fire Station, Diamond Heights Redevelopment Area (new)		271,000		271,000
Firehouse Reconstruction	Total	<u>\$ 300,000</u>	<u>\$ 100,000</u>	<u>\$ 200,000</u>
From Annual Budget		200,000		200,000
From 1952 Firehouse Bonds (b)		100,000b	100,000b	
6. Reconstruction of nine existing stations to minimum standards of structural safety:		300,000	100,000b	200,000
*Engine Co. #3, 1967 Post St.		(200,000)		
*Engine Co. #8, 1648 Pacific Ave.		(100,000b)		
**Engine Co. #16, 909 Tennessee St.				
Engine Co. #17, 416 Jessie St.				
Engine Co. #18, 1298 Girard St.				
**Engine Co. #19, 1300 Fourth St.				
Engine Co. #28, 1814 Stockton St.				
Engine Co. #48, 798 Wisconsin St.				
Truck Co. #1, 420 Jessie St.				

*Held in abeyance pending determination of whether
these projects will be affected by the Central Freeway.

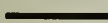






**Held in abeyance pending determination of whether
these projects will be affected by the Southern Freeway.

(continued)



CAPITAL IMPROVEMENT PROGRAM 1960-61 THROUGH 1965-66

FIRE AND POLICE PROJECTS

-    PROPOSED PROJECT 1960-61
-  PROPOSED PROJECT 1961-66
-    PROJECTS COMPLETED OR IN PROGRESS, 1958 to 1960

28 LINE NUMBER

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

- b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

High Pressure Water Supply	Total	\$ 955,000	\$ 955,000	
From Annual Budget		955,000	955,000	
7. Yacht Harbor, extension of high pressure main		89,000	89,000	
8. Apparel City, Third St. extension of aux. water supply		386,000	386,000	
9. Pumping Station #1, 698 Second St., conversion to diesel power		240,000	240,000	
10. Pumping Station #2, Fort Mason, conversion to diesel power		240,000	240,000	
Miscellaneous	Total	\$ 473,000	\$ 23,000	\$ 450,000
From Annual Budget		473,000	23,000	450,000
11. *Engine Co. #42, 2430 San Bruno Ave., construction of chiefs' quarters ^o		9,000	9,000	
12. *Engine Co. #5, 1340 Powell St., construction of chiefs' quarters ^o		14,000	14,000	
*Projects #11 & #12 are to accommodate reorganization of fire stations				
13. Fire Department Headquarters Bldg., in or near the Civic Center		450,000		450,000
Police Department	Total	\$ 425,500	\$ 425,500	
From Annual Budget		425,500	425,500	
14. Central Police Station, vicinity of Stockton St. & Vallejo St., new structure		420,000	420,000	
IT IS RECOMMENDED THAT LOCATION OF PROJECT #14 BE DETERMINED FOLLOWING A LOCATION STUDY OF POLICE FACILITIES IN SAN FRANCISCO WHICH CAN BE ADOPTED AS PART OF THE MASTER PLAN				
15. Northern Station, 841 Ellis St., complaint counter ^o		5,500	5,500	

^oDoes not affect the Master Plan

RECREATION & PARK DEPARTMENT

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1958-59

	AMOUNT	COMPLETION DATE
<u>Recreation & Park Department</u>	<u>Total</u>	
	<u>\$ 2,301,300</u>	
<u>Playground Improvements</u>	<u>\$ 492,600</u>	
1p Silver Terrace, Elmira St. & Thornton Ave., concrete bleachers	170,000	December 1958
2p Funston, Chestnut St. & Buchanan St., concrete bleachers	145,000	March 1959
3p Glen Park, Chenery St. & Elk St., steam pipe replacement	16,000	October 1958
4p Upper Noe, 30th St. & Church St., baseball backstop	2,500	September 1958
5p Various locations, chain link fencing	32,000	November 1958
6p Various recreational buildings, rehabilitation & reconstruction	65,000	December 1958
7p Bayview, 3rd St. & Carroll Ave., baseball backstop	2,100	October 1958
8p Julius Kahn, Jackson St. near Spruce St., baseball backstop	2,100	October 1958
9p Cayuga, Cayuga Ave. & Naglee Ave., clubhouse extension	6,500	May 1959
10p Miraloma, Omar Way & Sequoia Way, repair retaining wall	3,000	April 1959
11p Rolph, Potrero Ave. & Army St., rehabilitate floodlighting	7,000	April 1959
12p Funston, Chestnut St. & Buchanan St., rehabilitate players' shelter	5,000	June 1959
13p Douglass, 26th St. & Douglass St., baseball backstop	1,600	June 1959
14p Rossi, Arguello Blvd. & Edward St., baseball backstop	1,600	June 1959
15p Excelsior, Russia Ave. & Madrid St., floor covering	1,600	June 1959
16p Douglass, 26th St. & Douglass St., floor covering	1,600	June 1959
17p Corona Heights, 16th St. & Corona Way, service road relocation	30,000	August 1958
<u>Swimming Pools, New</u>	<u>\$ 940,000</u>	
18p Larsen Pool, 19th Ave. & Vicente St., new pool	350,000	October 1958
19p McLaren Pool, Hahn St. & Visitacion Ave., new pool	350,000	October 1958
20p Hayes Valley, Grove St. & Laguna St., new pool	240,000	May 1959
<u>Recreation Center Improvements</u>	<u>\$ 10,800</u>	
21p Balboa Recreation Center, Ocean Ave. & San Jose Ave., irrigation	6,300	August 1958
22p Balboa Recreation Center, Ocean Ave. & San Jose Ave., miscellaneous additions	4,500	December 1958
<u>Golden Gate Park</u>	<u>\$ 320,400</u>	
23p Corporation yard, rehabilitation	165,000	February 1959
24p Corporation yard, electrical fixtures	7,000	May 1959
25p Corporation yard, sawdust collection blowers	4,000	June 1959
26p Kezar Stadium, improvements	83,000	November 1958
27p South Drive & 19th Ave., new curb	1,500	July 1958
28p Various locations, irrigation	9,900	March 1959
29p Various locations, handball courts	50,000	June 1959

(continued)

PROGRESS ON CONSTRUCTION (continued)

CONSTRUCTION COMPLETED IN 1958-59

	AMOUNT	COMPLETION DATE
<u>Neighborhood Parks & Squares</u>	<u>\$ 43,000</u>	
30p Washington Square, Columbus Ave. & Stockton St., improvements	43,000	September 1958
<u>Golf Courses</u>	<u>\$ 183,500</u>	
31p McLaren Park, grading	146,000	December 1958
32p Lincoln Park, control valves	7,500	February 1959
33p Sharp Park, irrigation system	30,000	April 1959
<u>San Francisco Zoo</u>	<u>\$ 113,000</u>	
34p Movable chain link cages	8,000	August 1958
35p Giraffe & pony barns	75,000	March 1959
36p Monkey & pachyderm houses, alterations	8,000	October 1958
37p Repave mall	7,500	September 1958
38p Fencing	6,500	December 1958
39p Repave roads & paths	8,000	June 1959
<u>Special Projects</u>	<u>\$ 198,000</u>	
40p Sigmund Stern Grove, new stage	21,000	January 1959
41p Storyland, phase I	150,000	December 1958
42p Fleishhacker Pool, replace tile	6,000	December 1958
43p Fleishhacker Pool, reconstruct walks	6,000	December 1958
44p Dolores St., irrigation	8,000	February 1959
45p Camp Mather, improvements	7,000	January 1959

CONSTRUCTION IN PROGRESS 1959-60

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Recreation and Park Department</u>	Total <u>\$ 2,336,200</u>	
<u>Playground Improvements</u>	Total <u>\$ 268,800</u>	
46p Upper Noe, 30th St. & Church St., access stairs ramp	2,000	August 1959
47p Chinese Playground, Sacramento St. & Stockton St., rehabilitate floodlighting	3,600	September 1959
48p Hunters Point, Kiska Rd., rehabilitate gymnasium	31,000	January 1960
49p Portola, Felton St. & Holyoke St., rehabilitation	157,000	September 1959
50p Richmond, 18th Ave. & Lake St., fencing	1,000	August 1959
51p North Beach, Lombard St. & Mason St., fencing	1,100	August 1959
52p Eureka Valley, Collingwood St. & 18th St., baseball backstop	2,900	May 1960
53p Silver Terrace, Elmira St. & Thornton Ave., heighten fence	6,100	May 1960
54p Corona Heights, 16th St. & Corona Way, access road	26,100	September 1959
55p Various recreational structures, paint & rehabilitate	38,000	October 1959
<u>Swimming Pools</u>	<u>\$ 3,200</u>	
56p Mission Pool, 19th St. & Linda St., rehabilitate filter system	3,200	November 1959

(continued)

PROGRESS ON CONSTRUCTION (continued)

CONSTRUCTION IN PROGRESS 1959-60

AMOUNT

COMPLETION
DATEGolden Gate Park

\$ 954,700

57p	Irrigation system, extension & addition	250,000	August 1959
58p	Bowling green, clubhouse	10,000	July 1959
59p	Bowling green, new header boards	3,000	May 1960
60p	Conservatory, reconstruction	23,000	January 1960
61p	Hall of Flowers	550,000	May 1960
62p	Tennis court, clubhouse	77,000	December 1959
63p	Kezar Stadium, wall from press box to tower	5,700	May 1960
64p	Corporation yard, automotive hoists	9,000	October 1959
65p	Corporation yard, miscellaneous additions	27,000	March 1960

Neighborhood Parks & Squares

\$ 81,300

66p	Larsen Park & San Francisco Zoo, 19th Ave. & Ulloa St., fencing	8,700	July 1959
67p	McCoppin Square, 22nd Ave. & Taraval St., improvements	60,000	March 1960
68p	Precita Park, tiny tots' area	9,000	March 1960
69p	Various parks & squares, aluminum roofs	3,600	August 1960

Golf Courses

\$ 270,000

70p	McLaren Park, removal of trees	9,000	July 1959
71p	McLaren Park, irrigation	160,000	August 1960
72p	McLaren Park, rough grading	32,000	September 1959
73p	Harding Park, replace water & heater systems	5,000	April 1960
74p	Harding Park, convert six hole course to a nine hole course	50,000	April 1960
75p	Harding Park, removal of trees	5,000	March 1960
76p	Sharp Park, extend fence	4,800	May 1960
77p	Sharp Park, enclose porch area	4,200	May 1960

San Francisco Zoo

\$ 77,100

78p	Lion house, rest rooms	11,000	August 1959
79p	Gorilla cages	15,000	May 1960
80p	Giraffe quarters, moat & grade area	22,000	June 1960
81p	Repave paths	10,000	December 1959
82p	Water works reservoir, install six-inch cast iron mains	4,000	March 1960
83p	Sloat Blvd. & Great Highway, fencing	9,000	April 1960
84p	Primate & leopard cages, chain link fencing	6,100	May 1960

Special Projects

\$ 681,100

85p	Fleishhacker Pool, heating plant	77,000	February 1960
86p	Fleishhacker Pool, replace concrete	7,500	May 1960
87p	Great Highway, irrigation	50,000	March 1960
88p	Lake Merced, sports center	265,000	September 1959
89p	Lake Merced, water mains	20,000	October 1959
90p	China Basin, small boat ramp	4,600	November 1959
91p	Storyland, phase II	14,000	August 1959
92p	Yacht Harbor, alterations	204,000	October 1959
93p	Fleishhacker Playfield, sanitary sewer	6,000	May 1960
94p	Aquatic Park, bocce ball courts	18,000	May 1960
95p	Aquatic Park, construction of groin	15,000	January 1960

(continued)

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

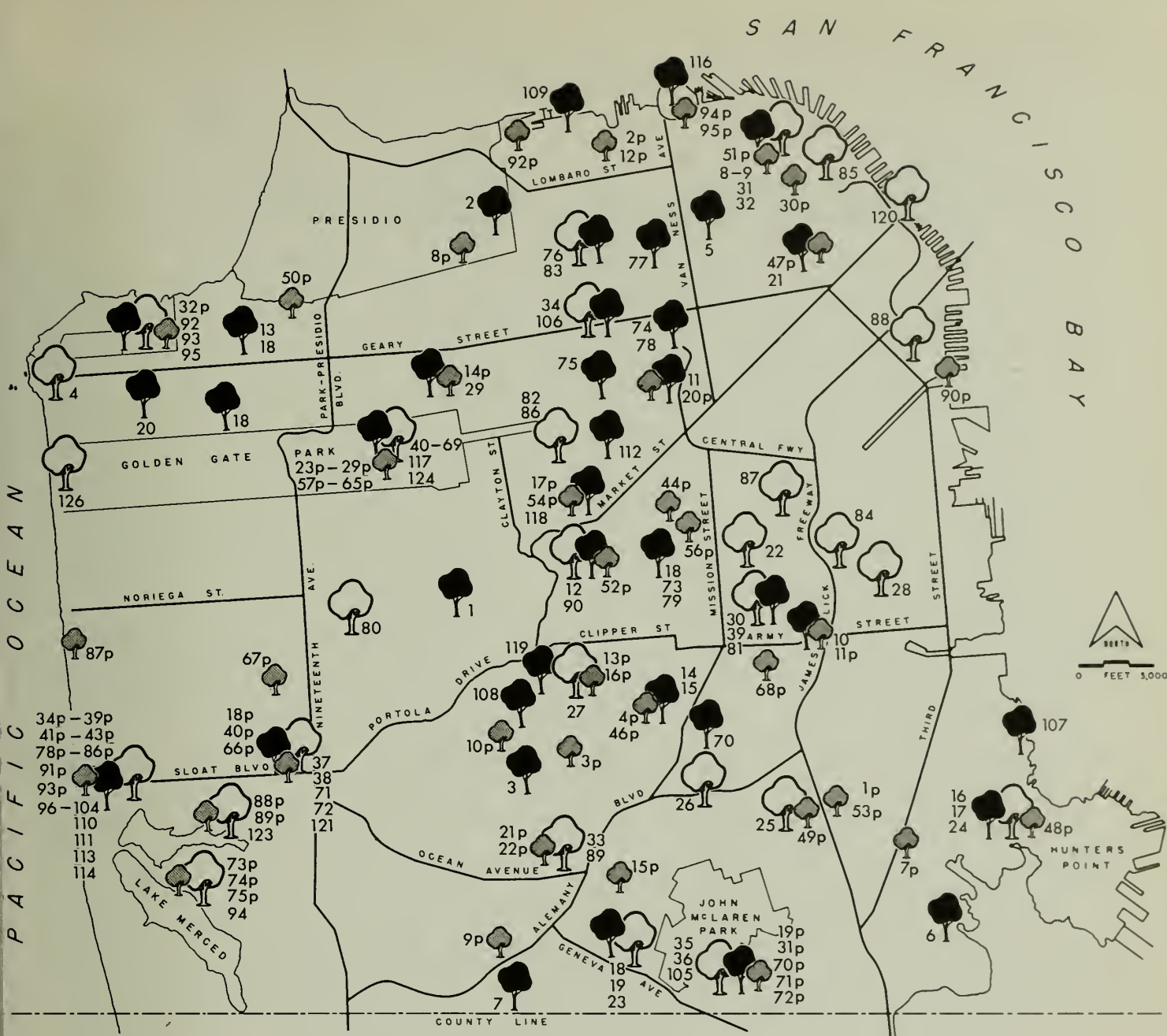
FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)




Recreation & Park Department	Total	\$ 11,747,800	\$ 4,403,300	\$ 7,344,500
From Annual Budget		4,042,100	1,713,000	2,329,100
From 1947 & 1955 Recreation Bonds (b)		2,844,400b	824,000b	2,020,400b
From Proposed New Bond Issues (n)		2,970,000n		2,970,000n
From Prior Years' Budget (p)		11,300p	11,300p	
From Other Sources (s)		1,880,000s	1,855,000s	25,000s
New Playgrounds	Total	\$ 470,000	\$ 355,000	\$ 115,000
From Annual Budget		295,000	180,000	115,000
From 1947 & 1955 Recreation Bonds (b)		175,000b	175,000b	
1. Mt. Sutro Reservoir, Clarendon Ave. & Olympia Way		80,000	80,000	
2. Marina District, within the Presidio adjacent to Lyon St. & Filbert St.		175,000b	175,000b	
3. Melrose Ave., Mangels Ave. & Teresita Blvd.		200,000	100,000	100,000
4. Sutro Park, new playground		15,000		15,000
Playground Improvements	Total	\$ 354,500	\$ 237,400	\$ 117,100
From Annual Budget		214,100	132,400	81,700
From 1947 & 1955 Recreation Bonds (b)		140,400b	105,000b	35,400b
5. Helen Wills, Broadway & Larkin St., rehabilitation		105,000b	105,000b	
6. Gilman, Gilman Ave. & Griffith St., redesign portion to accommodate baseball diamond		35,000	35,000	
7. Alice Chalmers, Brunswick St. & Whittier St., drainage°		3,300	3,300	
8. North Beach, Lombard St. & Mason St., light standards°		3,600	3,600	
9. North Beach, fencing°		2,100	2,100	
10. Rolph, Potrero Ave. & Army St., add dressing rooms & showers to clubhouse		3,800	3,800	
11. Hayes Valley, Hayes St. & Buchanan St., floodlighting		11,000	11,000	
12. Eureka Valley, Collingwood St. & 18th St., heat auditorium°		4,900	4,900	
13. Rochambeau, 24th Ave. bet. Lake St. & California St., replace fence°		3,300	3,300	
14. Upper Noe, 30th St. & Church St., fence E side of playground		2,200	2,200	

(continued)



CAPITAL IMPROVEMENT PROGRAM 1960-61 THROUGH 1965-66

RECREATION AND PARK PROJECTS

-  PROPOSED PROJECT 1960-61
-  PROPOSED PROJECT 1961-66
-  PROJECTS COMPLETED OR IN PROGRESS, 1958 to 1960
- 100 LINE NUMBER

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

15. Upper Noe, floodlighting	\$ 22,000	\$ 22,000	
16. Hunters Point Gym, #1 Kiska Rd., renew furnaces	5,200	5,200	
17. Hunters Point Gym, replace heater°	2,200	2,200	
18. Crocker Amazon, Fulton, Mission, Rochambeau, paving basketball & tennis courts°	12,500	12,500	
19. Crocker Amazon, Geneva Ave. & Moscow St., repair & paint bleachers°	11,500	11,500	
20. Cabrillo, 38th Ave. near Cabrillo St., replace fence°	3,800	3,800	
21. Chinese, Sacramento St. & Waverly Place, construct lavatories°	6,000	6,000	
22. Folsom, 21st St. & Folsom St., rehabilitate bldg.	9,000		9,000
23. Crocker Amazon, Geneva Ave. & Moscow St., backstops & fencing	11,000		11,000
24. Hunters Point, #1 Kiska Rd., ceiling lights & hangars	4,000		4,000
25. Portola, Hamilton St. & Felton St., fencing	3,700		3,700
26. St. Marys, Alemany Blvd. near Genebern Way, additional facilities	35,400b		35,400b
27. Douglass, 26th St. & Douglass St., reconstruct rubble walls	27,000		27,000
28. Potrero Hill, 22nd St. & Arkansas St., con- struct retaining walls	27,000		27,000
Swimming Pools, Improvements	Total	\$ 104,300	\$ 31,100
From Annual Budget	104,300	31,100	73,200
29. Rossi Pool, Arguello Blvd. & Edward St., install accoustical ceiling°	13,300	13,300	
30. Garfield Pool, 25th St. & Harrison St., install accoustical ceiling°	12,800	12,800	
31. North Beach Pool, Lombard St. & Mason St., new building	5,000	5,000	
32. North Beach Pool, install accoustical ceiling	11,400		11,400
33. Balboa Pool, Ocean Ave. & San Jose Ave., install accoustical ceiling	13,750		13,750

(continued)

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

34. Hamilton Pool, Post St. & Steiner St., install accoustical ceiling	\$ 13,750	\$ 13,750
35. McLaren Pool, Visitacion Ave. & Hahn St., floodlighting & paving	4,000	4,000
36. McLaren Pool, install accoustical ceiling	12,800	12,800
37. Larsen Pool, 19th Ave. & Wawona St., entrance stairway	2,200	2,200
38. Larsen Pool, install accoustical ceiling	12,800	12,800
39. Garfield Pool, rearrange drain line	2,500	2,500

°Does not affect the Master Plan

Golden Gate Park Improvements	Total	<u>\$ 631,300</u>	<u>\$ 168,500</u>	<u>\$ 462,800</u>
From Annual Budget		631,300	168,500	462,800
40. Nursery, repair fence°		12,600	12,600	
41. Kezar Stadium, enlarge office & women's rest room		14,500	14,500	
42. Band concourse, addition to bandstand		40,000	40,000	
43. Children's quarters, merry-go-round		11,000	11,000	
44. Sloop GJOA, rehabilitation°		11,000	11,000	

IT IS RECOMMENDED THAT FINANCING FOR PROJECT #44 BE SECURED AS PART OF THE COST FOR THE STATE HISTORICAL MONUMENT IN AQUATIC PARK

45. Tennis courts, electric power & telephone service°	4,500	4,500	
46. Conservatory, rehabilitation°	10,000	10,000	
47. Band concourse, sewer°	10,500	10,500	
48. Pioneer Mothers Bldg., new electrical service°	3,500	3,500	
49. Water reclamation plant, addition to laboratory	8,400	8,400	
50. Buffalo paddock, replace chain link fence°	3,500	3,500	
51. Conservatory, rehabilitation°	20,000	20,000	
52. Corporation yard, construct steel building for storage	19,000	19,000	
53. Kezar Stadium, improve irrigation system	6,000		6,000

(continued)

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

54. Stow Lake, new concrete retaining wall	\$ 23,500	\$ 23,500
55. Park stadium, new boilers	4,800	4,800
56. Rhododendron dell, pave roads & paths	15,000	15,000
57. Spreckels Lake, new concrete retaining wall	11,500	11,500
58. South Drive, opposite Mallard Lake, new curbing	3,600	3,600
59. Band concourse, cov		
59. Band concourse, convenience station	40,500	40,500
60. Nursery, lath overheads	10,000	10,000
61. Tennis courts, repaving	15,500	15,500
62. Nursery, lath protection - crop area	4,000	4,000
63. Archery range, construction	5,500	5,500
64. Handball courts, air conditioning	2,200	2,200
65. Nursery, erect bench	3,200	3,200
66. de Young Museum, landscaping	55,000	55,000
67. Fulton St. & Great Highway, remove buildings, general landscaping	55,000	55,000
68. Old stadium, replace curb boards & resurface	5,000	5,000
69. Playground sites, new	202,500	202,500

^oDoes not affect the Master Plan

Neighborhood Parks and Squares	Total	\$ 796,500	\$ 280,600	\$ 515,900
From Annual Budget	557,200	76,300	480,900	
From 1947 & 1955 Recreation Bonds (b)	228,000b	193,000b	35,000b	
From Prior Years' Budgets (p)	11,300p	11,300p		
70. Holly Park, redevelop activities area	100,000b	100,000b		
71. Larsen Park, 19th Ave. & Ulloa St., retaining wall	52,000	52,000		
72. Larsen Park, replace irrigation system	10,000b	10,000b		
73. Mission Park, 18th St. & Dolores St., re- habilitation	25,000 (13,700) (11,300p)	25,000 (13,700) (11,300p)		

(continued)

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

- b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

74.	Jefferson Square, Eddy St. & Gough St., replace irrigation system	\$ 11,000b	\$ 11,000b	
75.	Alamo Square, Hayes St. & Steiner St., re- place irrigation system	24,000b	24,000b	
76.	Alta Plaza, Jackson St. & Steiner St., re- place irrigation system	24,000b	24,000b	
77.	Lafayette Square, Washington St. & Laguna St., replace irrigation system	24,000b	24,000b	
78.	Jefferson Square, redesign	4,500	4,500	
79.	Mission Park, new fence ^o	6,100	6,100	
80.	Sunset Heights Park, Rockridge Dr. & 12th Ave., grounds development	35,000b		35,000b
81.	Garfield Square, 25th St. & Harrison St., rehabilitation	38,000		38,000
82.	Buena Vista Park, Haight St. & Buena Vista Ave., play area convenience station	40,000		40,000
83.	Alta Plaza play area, rehabilitation	300,000		300,000
84.	McKinley Square, 20th St. & Vermont St., new play area	18,300		18,300
85.	Coit Tower, heating system	8,000		8,000
86.	Buena Vista Park, curbing	3,300		3,300
87.	Franklin Square, 17th St. & Bryant St., replace irrigation system	9,000		9,000
88.	South Park, Second St. & Bryant St., new facilities	53,000		53,000
89.	Balboa Park, San Jose Ave. & Ocean Ave., relocate play area	7,000		7,000
90.	Eureka Valley, construct barrier in lower hall	4,300		4,300

^oDoes not affect the Master Plan

Golf Courses	Total	\$ 415,000	\$ 75,000	\$ 340,000
From Annual Budget		415,000	75,000	340,000
91. Sharp Park, replace water lines		31,000	31,000	
92. Lincoln Park, complete installation of irrigation system		29,000	29,000	

(continued)

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

93. Lincoln Park, repave parking area°	\$ 15,000	\$ 15,000	
94. Harding Park, automatic irrigation system	300,000		300,000
95. Lincoln Park, connect water main	40,000		40,000
San Francisco Zoological Gardens	Total	\$ 609,500	\$ 601,500
From Annual Budget	609,500	601,500	8,000
96. New service yard & building	185,000	185,000	
97. New aviary, non-aquatic birds	180,000	180,000	
98. Relocate service area	115,000	115,000	
99. Primate quarters	92,000	92,000	
100. Replace bird cages°	12,000	12,000	
101. Reconstruct aquatic aviary cages°	6,000	6,000	
102. Prepare & inspect all utilities	5,000	5,000	
103. Monkey Island, install filter	6,500	6,500	
104. Main fountain & waterway, install filter	8,000		8,000

NOTE: The total long range program for the zoo is approximately \$3,900,000; however, the total list of projects for the subsequent five-year period is still undetermined.

°Does not affect the Master Plan

Special Projects	Total	\$ 8,366,700	\$ 2,654,200	\$ 5,712,500
From Annual Budget	1,215,700	448,200	767,500	
From 1947 & 1955 Recreation Bonds (b)	2,301,000b	351,000b	1,950,000b	
From Proposed New Bond Issue (n)	2,970,000n		2,970,000n	
From Other Sources (s)	1,880,000s	1,855,000s	25,000s	
105. McLaren Park, complete development	2,230,000b	280,000b	1,950,000b	
106. Hamilton Playground, Geary St. & Steiner St., development	350,000	350,000		
107. Jennings St., trailer boat ramp and parking area	25,000	25,000		
PROJECT 107 SHOULD BE CO-ORDINATED WITH PORT AUTHORITY DEVELOPMENT PLANS				
108. Day Camp, O'Shaughnessy Blvd. & Valley St., new project	46,000b	46,000b		

(continued)

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

109. Marina small boat harbor	\$ 1,825,000s	\$ 1,825,000s	
110. Fleishhacker Pool, rehabilitate bath houses°	6,200	6,200	
111. Fleishhacker Pool, fencing (highway)°	4,600	4,600	
112. Recreational Arts Bldg., heating°	10,000	10,000	
113. Fleishhacker Pool, heating°	5,800	5,800	
114. Fleishhacker Pool, additional fencing°	10,000	10,000	
115. Camp Mather, filter pool°	5,000	5,000	
116. Aquatic Park, boiler conversion°	5,100	5,100	
117. Fragrance Gardens, construction	30,000s	30,000s	
118. J. D. Randall Museum, boiler conversion°	9,500	9,500	
119. Diamond Heights, development	600,000 (575,000) (25,000b)	42,000 (17,000) (25,000b)	558,000
120. Ferry Park, proposed new park	2,970,000n		2,970,000n
NOTE: Sources of funds for projects #119 & #120 subject to change pending recommendations by the Redevelopment Agency			
121. Sigmund Stern Grove, 19th Ave. & Sloat Blvd., golf driving range & picnic area	100,000		100,000
122. Sharp Park rifle range, administration building	46,000		46,000
123. Lake Merced Sports Center, parking	46,000		46,000

A DEVELOPMENT PLAN FOR THE ENTIRE LAKE
MERCED AREA SHOULD BE PREPARED BY A JOINT
STAFF COMMITTEE OF THE CITY DEPARTMENTS
CONCERNED

124. Strybing Arboretum, improvements	25,000s	25,000s
125. Camp Mather, Tuolumne County, control gates	5,500	5,500
126. Great Highway E side of Esplanade, new sidewalk	12,000	12,000

°Does not affect the Master Plan

LIBRARIES AND MUSEUMS

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1958-59		AMOUNT	COMPLETION DATE
<u>Libraries & Museums</u>	Total	<u>\$ 419,800</u>	
<u>Public Library Department</u>		<u>\$ 203,000</u>	
1p North Beach Branch Library, Greenwich St. & Mason St.		203,000	January 1959
<u>California Palace of the Legion of Honor</u>		<u>\$ 206,000</u>	
2p Repairs to exterior of bldg.		173,000	April 1959
3p Repairs to fountain, balustrades & lagoon		33,000	November 1959
<u>M. H. de Young Memorial Museum</u>		<u>\$ 10,800</u>	
4p Conversion of heating plant		10,800	October 1959
CONSTRUCTION IN PROGRESS 1959-60		ESTIMATED AMOUNT	COMPLETION DATE
<u>Libraries & Museums</u>	Total	<u>\$ 283,143</u>	
<u>Public Library Department</u>		<u>\$ 180,000</u>	
5p Eureka Valley Branch Library (McCreery), 16th St. & Pond St.		180,000	August 1960
<u>California Palace of the Legion of Honor</u>		<u>\$ 12,500</u>	
6p Installation of exhaust blowers in tea room & restrooms		12,500	March 1960
<u>M. H. de Young Memorial Museum</u>		<u>\$ 90,643</u>	
7p New skylights & roofing		57,943	December 1959
8p Repairs to roof		32,700	December 1959

(continued)

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

Libraries and Museums	Total	\$ 5,697,545	\$ 1,053,130	\$ 4,539,415
From Annual Budget		4,447,545	743,130	3,599,415
From 1958 Recreation & Park Bonds (b)		1,250,000b	310,000b	940,000b
San Francisco Public Library System	Total	\$ 4,139,015	\$ 434,600	\$ 3,599,415
From Annual Budget		4,139,015	434,600	3,599,415
Branch Libraries	Total	\$ 1,225,200	\$ 348,300	\$ 771,900
From Annual Budget		1,225,200	348,300	771,900
1. Bayview Branch Library, vicinity Third St. & Bayview St., new building to replace rented quarters		194,500	194,500	
2. Chinatown Branch Library, 1135 Powell St., alterations & enlargement		153,800	153,800	
3. Excelsior Branch Library, vicinity Mission St. & Persia St., new building to replace rented quarters		160,000		160,000
4. Western Addition Branch Library *Cost data not available		*		*
5. Buena Vista Branch Library, vicinity Masonic Ave. & Haight St., new building to replace Park Branch Library		143,200		143,200
6. Visitacion Valley Branch Library, vicinity Leland Ave. & Bayshore Blvd., new building to replace rented quarters		86,100		86,100
7. Ingleside Branch Library, vicinity Ocean Ave. & Plymouth Ave., new building to replace two branches in rented quarters		134,000		134,000
8. Presidio Branch Library, vicinity California St. & Presidio Ave., new building to replace present Presidio Branch Library		218,600		218,600
9. Golden Gate Valley Branch Library, modernization		30,000		30,000
10. Diamond Heights Branch Library, new building to serve Diamond Heights Redevelopment Area **NOTE: For expenditure after June 30, 1966		105,000**		
Main Library	Total	\$ 2,913,815	\$ 86,300	\$ 2,827,515
From Annual Budget		2,913,815	86,300	2,827,515
11. Architectural survey of Main Library & certain branch libraries		20,000	20,000	
12. Main Library, freight elevator		50,000	50,000	
13. Periodical department, skylights		16,300	16,300	

(continued)

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

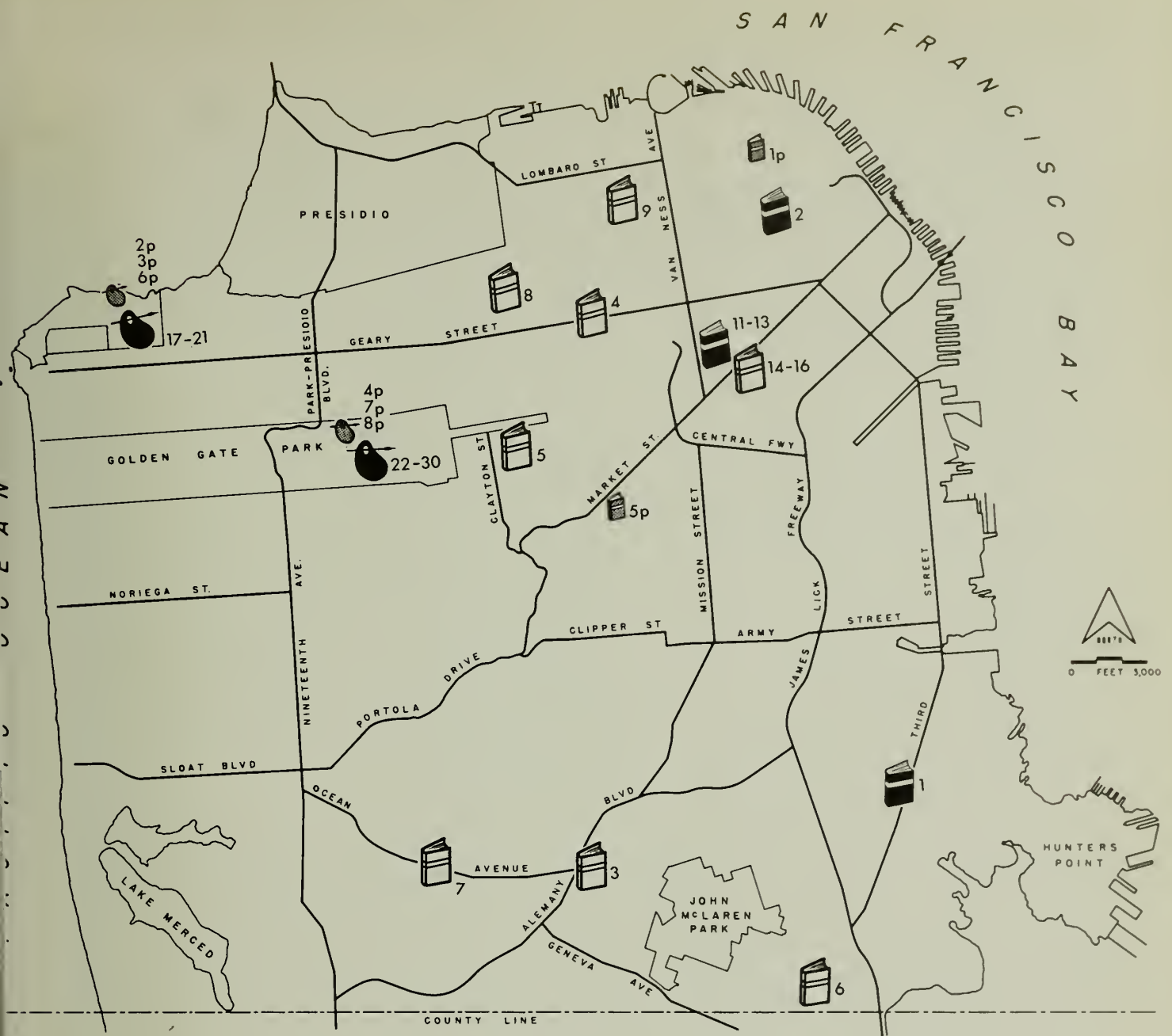
(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

14. Main Library passenger elevator, conversion to automatic operation	\$ 93,690	\$ 93,690
15. Main Library, interior alterations	126,000	126,000
16. Main Library, new wing	2,607,825	2,607,825
California Palace of the Legion of Honor	Total	\$ 95,000
From Annual Budget	95,000	95,000
17. Architect's survey, underground storage area	5,000	5,000
18. Remodel reception desk & display counter°	10,000	10,000
19. Parking facilities, rear of building	15,000	15,000
20. Install closed circuit television°	55,000	55,000
21. Replace orchestra pit in theater°	10,000	10,000
M. H. de Young Memorial Museum	Total	\$ 213,530
From Annual Budget	213,530	213,530
22. Auditorium, redesign of lighting°	630	630
23. Replace existing warehouse, studies	7,500	7,500
THE LONG RANGE DEVELOPMENT PLAN FOR GOLDEN GATE PARK SHOULD DEMARK THE AREAS WITHIN WHICH FUTURE BUILDING OR BUILDING EXPANSION MAY TAKE PLACE		
24. Kress wing, alteration to ceiling	7,500	7,500
25. New ceilings & lighting in 15 galleries	45,000	45,000
26. Disposition of Spanish Monastery*	12,900	12,900
*NOTE: If requested supplemental funds are appropriated, project #26 will be reduced by that amount.		
27. Full utilization of tower°	140,000	140,000
28. Acquisition of Brundage Collection & its housing by rebuilding west wing	(not available as of December 17, 1959)	

A COMPREHENSIVE SURVEY OF REHABILITATION NEEDS FOR THE ENTIRE MUSEUM IS RECOMMENDED

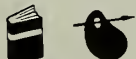
°Does not affect the Master Plan

(continued)



CAPITAL IMPROVEMENT PROGRAM 1960-61 THROUGH 1965-66

LIBRARY AND MUSEUM PROJECTS



PROPOSED PROJECT 1960-61



PROPOSED PROJECT 1961-66



PROJECTS COMPLETED OR IN PROGRESS, 1958 to 1960

27 LINE NUMBER

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

Steinhart Aquarium	Total	\$ 1,250,000	\$ 310,000	\$ 940,000
From 1958 Recreation & Park Bonds (b)		1,250,000b	310,000b	940,000b
29. Reconstruction & rehabilitation of aquarium		1,000,000b	250,000b	750,000b
30. New salt water supply line		250,000b	60,000b	190,000b

THE LONG RANGE DEVELOPMENT PLAN FOR
GOLDEN GATE PARK SHOULD DEMARK AREAS
WITHIN WHICH FUTURE BUILDING OR
BUILDING EXPANSION MAY TAKE PLACE

TRAFFICWAYS

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1958-59

	AMOUNT	COMPLETION DATE
<u>Freeways, Major Thoroughfares & Street Improvements</u>	<u>Total</u>	<u>\$ 5,038,000</u>
1p Market St., Portola Dr., Hattie St. to Corbett Ave.	2,445,000	December 1959
2p Seventh St., 16th St. to Townsend St.	155,000	August 1958
3p Gilman Ave., Third St. to Griffith St.	58,000	April 1959
4p Portola Dr., Twin Peaks Blvd. to Sloat Blvd.	950,000	June 1959
5p Geary Blvd., Presidio Ave. to 33rd Ave.	1,430,000	April 1959

CONSTRUCTION IN PROGRESS 1959-60

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Freeways, Major Thoroughfares & Street Improvements</u>	<u>Total</u>	<u>\$ 5,079,426</u>
6p Jamestown Ave., extension & access roads to stadium	1,370,000	October 1959
7p Ingerson Ave., Hawes St. to East of Griffith St.	184,000	August 1959
8p Jamestown Ave., Gilroy St. to Hunters Pt. Rd.	75,000	November 1959
9p Brotherhood Way, Junipero Serra Blvd. to Lake Merced Blvd.	200,000	Various dates
10p McLaren Park roads	330,000	Various dates
11p Webster St., Post St. to O'Farrell St.	465,000	Various dates
12p Geary Expressway #3, Franklin St. to Masonic Ave.	950,000	Various dates
13p Great Highway, extension around Zoo to Skyline Blvd.	300,000	Various dates
14p Geary Expressway #2, underpass at Fillmore St.	1,100,000	June 1962
15p Twin Peaks Blvd., widening at Clarendon Ave. to Clayton St.	105,426	December 1959

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds, unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL PROPOSED AFTER JUNE 30, 1960	FIRST YEAR PROGRAM 1960 - 61	SUBSEQUENT FIVE YEAR PROGRAM 1961 - 66
------------------------------------	------------------------------	--

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

Freeways, Major Thoroughfares and Street Improvements	Total	<u>\$ 34,660,305</u>	<u>\$ 4,528,000</u>	<u>\$ 28,799,305</u>
From State Gas Tax Funds (s)		32,751,275s	4,522,000s	26,896,275s
From Federal Aid (fa)		49,830fa	6,000fa	43,830fa
From Other Sources (o)		1,859,200o		1,859,200o
Freeways & Expressways		18,529,000		18,529,000
Other Projects		16,131,305*		14,798,305*

NOTE: Gas Tax Funds proposed for expenditure after June 30, 1966: parkways & boulevards, \$1,333,000

1. Redevelopment Area E, streetwork	2,911,000s	2,911,900s	
2. El Camino del Mar, N of Fort Miley Veterans' Hospital & W of Lincoln Park, vehicular & pedestrian bridge	1,414,000s	1,414,000s	
3. Clarendon Ave. pedestrian overpass	49,830fa	6,000fa	43,830fa

(continued)

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

- b — Electorate Approved Bonds
- n — Proposed Bond Issues
- p — Funds from Prior Years' Budgets
- s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

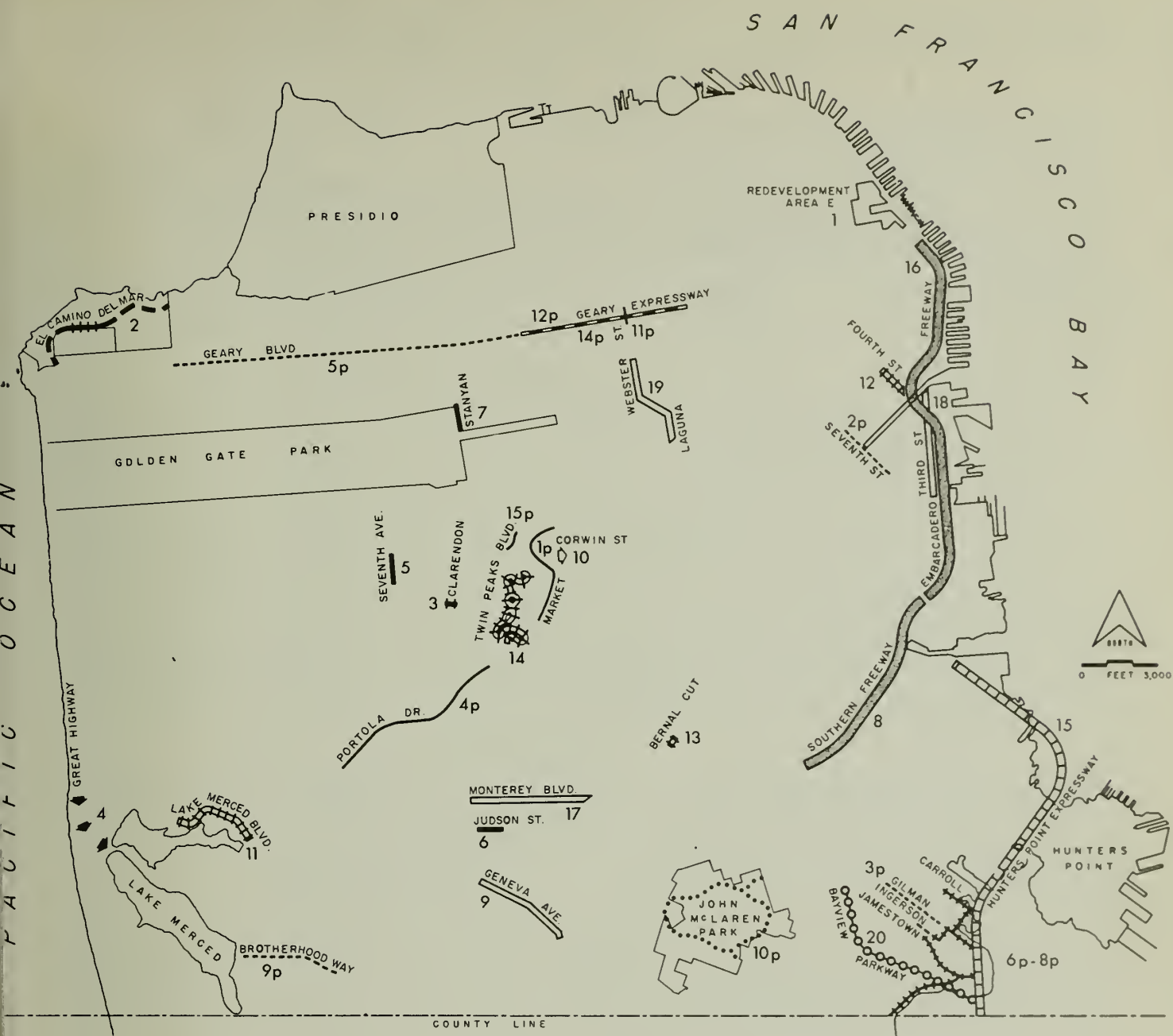
FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

4. Great Highway, extension around zoo to Skyline Blvd. (to replace present route to be abandoned when zoo is enlarged)	\$ 1,017,700s	\$ 146,000s	\$ 871,700s
5. Seventh Ave., improvement	181,350s	33,000s	148,350s
6. Judson St., Phelan Ave. to, Foerster Ave., widening	100,000s	9,000s	91,000s
7. Stanyan St. bet. Fell St. & Fulton St., widening	92,925s	9,000s	83,925s
8. Southern Freeway, Alemany Blvd., vicinity of San Bruno Ave. to Tennessee St. in vicinity of 24th St.	979,000s		979,000s
9. Geneva Ave., Mission St. to Ocean Ave., widening	1,572,000s		1,572,000s
10. Corwin St. to Stanton St., extension	59,200o		59,200o
11. Lake Merced Blvd., improvement	224,200s		224,200s
12. Fourth St., bet. Brannan St. & proposed Southern Freeway, overpass	5,111,000 (3,311,000s) (1,800,000o)		5,111,000 (3,311,000s) (1,800,000o)
PROJECT 12 IS BEING CO-ORDINATED WITH THE DEVELOPMENT OF THE EMBARCADERO FREEWAY			
13. Bernal Cut, fence & guard rail	3,500s		3,500s
14. Twin Peaks Blvd., guard rail	57,100s		57,100s
15. Hunters Point Expressway, Bayshore Blvd. at Geneva Ave. in San Mateo Co. to Third St & Arthur Ave. in San Francisco	8,000,000s		8,000,000s
16. Embarcadero Freeway, from E end of city section of Southern Freeway to State Embarcadero Freeway at Howard St.	9,550,000s		9,550,000s
17. Monterey Blvd., Ridgewood St. to Circular Ave., widening	732,500s		732,500s
18. Third St., Channel St. to Mariposa St., widening	330,000s		330,000s
19. Webster - Laguna Project, Golden Gate Ave. to Market St.; widening of Webster St. from Golden Gate Ave. to Fell St.; widening Laguna St. from Page St. to Market St. with diagonal street from Webster St. & Fell St., Page St. & Laguna St.	873,000s		873,000s
20. Bayview Parkway, Mansell St. & San Bruno Ave. to Hunters Point Expressway	1,402,000s*		69,000s

*\$1,333,000 proposed for after 1966



CAPITAL IMPROVEMENT PROGRAM 1960-61 THROUGH 1965-66

TRAFFICWAYS PROJECTS

PROPOSED PROJECT
1960 - 61

PROPOSED PROJECT
1961 - 66

PROJECTS COMPLETED
OR IN PROGRESS
1958 TO 1960

FREEWAY	EXPRESSWAY	PARKWAY	WIDENING	PAVING AND RECONSTRUCTION	EXTENSION	OTHER IMPROVEMENTS

LINE NUMBER

STREET RECONSTRUCTION

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1958-59		AMOUNT	COMPLETION DATE
<u>Track Removal & Street Reconstruction</u>	Total	<u>\$ 1,967,000</u>	
<u>Track Removal</u>		<u>\$ 1,430,000</u>	
1p Geary Blvd.		1,430,000	April 1959
<u>Street Reconstruction</u>		<u>\$ 537,000</u>	
2p Alvarado St. & various other streets, brick pavement replacement		29,000	October 1958
3p Excelsior District, resurfacing		197,000	February 1959
4p Gilman Ave., Third St. to Griffith St., reconstruction		57,000	April 1959
5p Fitch St. - Carroll Ave., reconstruction		24,000	March 1959
6p Yosemite Ave., Third St. to Mendell St., sidewalk narrowing		17,000	December 1958
7p Point Lobos Ave. & various other streets, brick pavement replacement		66,000	March 1959
8p Fifth & Mission Garage, additional lanes		17,000	September 1958
9p Fourteenth St., reconstruction & sidewalk narrowing		43,000	February 1959
10p Curb & gutter reconstruction, Contract #2		28,000	February 1959
11p Lakeside District & various other districts, resurfacing		59,000	March 1959

CONSTRUCTION IN PROGRESS 1959-60		ESTIMATED AMOUNT	COMPLETION DATE
<u>Track Removal & Street Reconstruction</u>	Total	<u>\$ 1,230,500</u>	
<u>Track Removal</u>		<u>\$ 466,500</u>	
12p Geary Blvd.		226,000	December 1959
13p Geary St.		180,000	December 1959
14p Seventeenth St. & Mariposa St.		27,000	March 1960
15p Balboa St., 29th Ave. to 31st Ave.		8,500	December 1959
16p Twelfth St., reconstruction & track removal		25,000	August 1959
<u>Street Reconstruction</u>		<u>\$ 764,000</u>	
17p Gilman Ave., Griffith St. to Hunters Point		31,000	August 1959
18p Hall of Justice, Ahern Way, new street		12,000	January 1960
19p McKinley Ave., extension		21,000	December 1959
20p Pacific Ave., various other streets, resurfacing		192,000	February 1960
21p Fitch St. - Carroll Ave., paving		28,000	July 1959
22p Hunters Point Service Rd., paving & drainage		63,000	August 1959
23p Various streets, pavement reconstruction		50,000	June 1960
24p Harrison St., 17th St. to 19th St., reconstruction		50,000	July 1960
25p Mansell St., San Bruno Ave. to McLaren Park, street widening		317,000	June 1960

(continued)

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

Street Reconstruction & Sidewalk Narrowing	<u>\$ 3,208,000</u>	<u>\$ 619,000</u>	<u>\$ 2,589,000</u>
From 1947 Street Improvement Bonds (b)	40,000b	40,000b	
From State Gas Tax Funds (s)	3,168,000s	579,000s	2,589,000s
1. Evans Ave. at Selby St., grade separation	300,000s	300,000s	
2. Jackson St., Hyde St. to Steiner St., track removal	215,000 (40,000b) (175,000s)	215,000 (40,000b) (175,000s)	
3. Minna St. - Fourth St. to Fifth St., sidewalk narrowing & reconstruction	30,000s	30,000s	
4. Chestnut St., Laguna St. to Buchanan St.	13,000s	13,000s	
5. Clay St., Polk St., to Leavenworth St.	54,000s	5,000s	49,000s
6. Powell St., California St. to Sutter St., sidewalk narrowing	25,000s	25,000s	
7. Indiana St., Mariposa St. to 20th St.	110,000s	10,000s	100,000s
8. Irving St., Arguello Blvd. to Third Ave., sidewalk narrowing	16,000s	2,000s	14,000s
9. Thirteenth St., San Jose St. to Church St.	60,000s	5,000s	55,000s
10. Steiner St., Grove St. to Hayes St.	17,000s	2,000s	15,000s
11. Lombard St., Polk St. to Larkin St.	20,000s	2,000s	18,000s
12. Masonic Ave., Geary Blvd. to Oak St., sidewalk narrowing	160,000s	10,000s	150,000s
13. Reconstruction of brick and basalt pavement in various locations	185,000s		185,000s
14. Taylor St., Bay St. to Jefferson St., promenade	98,000s		98,000s
PROJECT 14 SHOULD BE CO-ORDINATED WITH OVERALL DEVELOPMENT PLAN FOR FISHERMAN'S WHARF - AQUATIC PARK AREA			
15. Division St., DeHaro St. & Berry St. from Ninth St. to The Embarcadero, reconstruction & sidewalk narrowing	420,000s		420,000s
16. Roosevelt Way & 14th St. to 17th St., reconstruction & sidewalk narrowing	180,000s		180,000s
17. Pre-1906 streets	500,000s		500,000s
18. Clayton St., Carmel St. to Market St., tie removal & reconstruction	50,000s		50,000s

(continued)

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

19. Fourteenth St., Valencia St. to Guerrero St.	\$ 45,000s	\$ 45,000s
20. Fillmore St. to Filbert St. to Chestnut St.	54,000s	54,000s
21. Second St., Townsend St. to Brannan St.	40,000s	40,000s
22. Townsend St., Second St. to Third St.	75,000s	75,000s
23. Montgomery St., Broadway to Pacific Ave.	10,000s	10,000s
24. Fourteenth St., Valencia St. to Folsom St.	45,000s	45,000s
25. California St., Van Ness Ave. to Drumm St.	40,000s	40,000s
26. Castro St., Duboce Ave. to Market St.	88,000s	88,000s
27. California St., return setback	28,000s	28,000s
28. Bush St., curb setback	165,000s	165,000s
29. Clipper St., Douglass St. to Dolores St., widening	140,000s	140,000s

TRAFFIC SIGNALS

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1958-59

		AMOUNT	COMPLETION DATE
<u>Traffic Signals Installation</u>	Total	<u>\$ 67,000</u>	
1p Western Addition & downtown master control		10,000	July 1958
2p Market St., Second St. to Fourth St., channelization		43,000	June 1959
3p Oak St. & Fell St., control revision		12,000	April 1959
4p Portola Dr. & Kensington Way, pedestrian signals		2,000	April 1959

CONSTRUCTION IN PROGRESS 1959-60

		ESTIMATED AMOUNT	COMPLETION DATE
<u>Traffic Signals Installation</u>	Total	<u>\$ 168,200</u>	
5p Nineteenth Ave., Sloat Blvd. to Lincoln Way, replace wiring		15,000	November 1959
6p Traffic signals at isolated crossings, Contract #17		70,000	October 1959
7p Various intersections, signal modification		42,000	October 1959
8p Lincoln Way & Kezar Rd., channelization		27,000	December 1959
9p Mission St. & Main St., modification		4,200	December 1959
10p Portola Dr. & Fowler Ave., signals & channelization		10,000	February 1960

(continued)

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

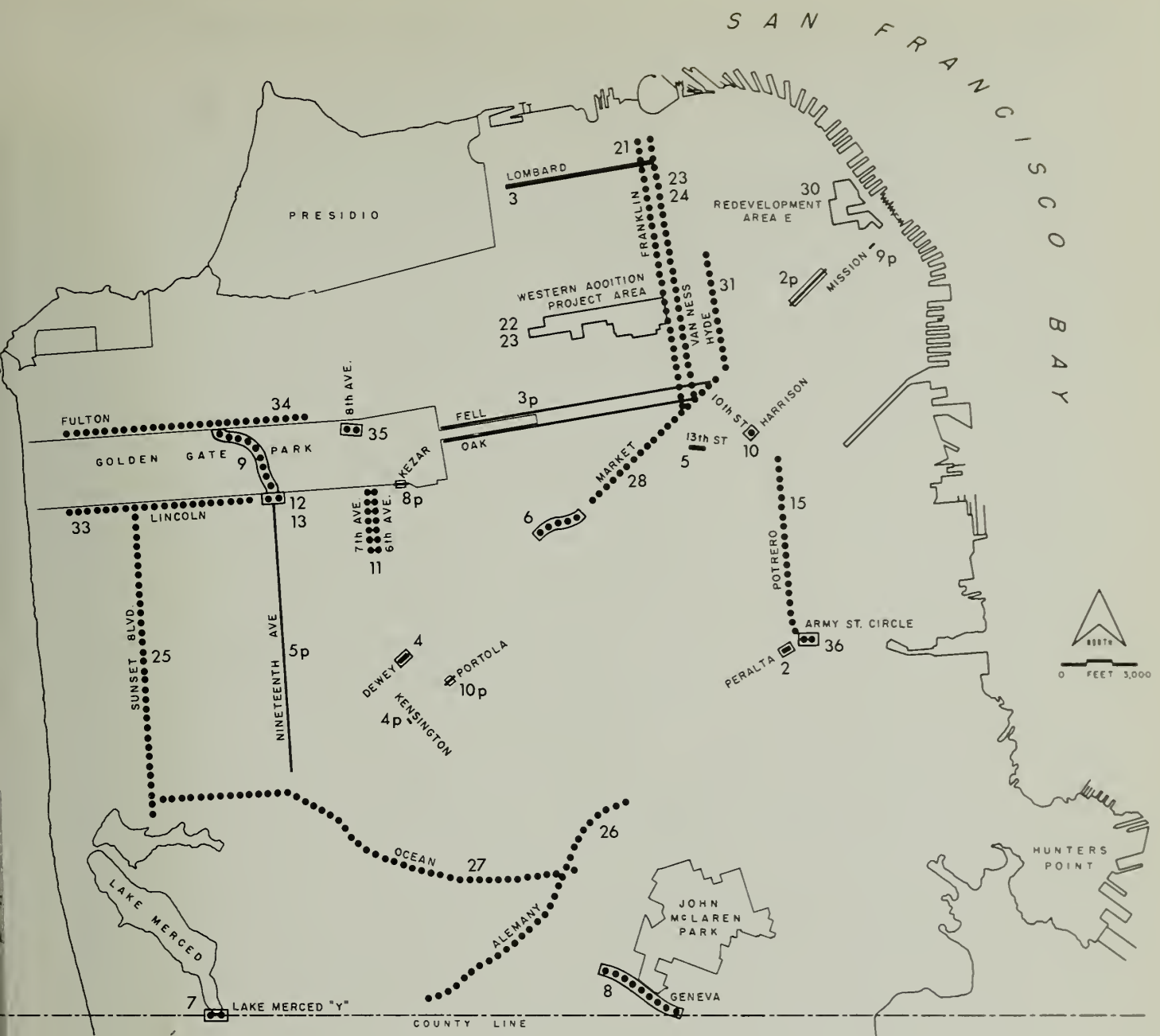
FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

Traffic Signal Installations	Total	\$ 3,674,480	\$ 257,800	\$ 3,416,680
From State Gas Tax Funds (s)		3,674,480s	257,800s	3,416,680s
1. Isolated traffic signals, Contracts #18 & #19		160,000s	160,000s	
2. Peralta Ave., York St. & Hampshire St., rechannelization		16,000s	16,000s	
3. Lombard St., Richardson St. to Van Ness Ave., replace wiring		53,000s	53,000s	
4. Laguna Honda Blvd. & Dewey Blvd., rechannelization		12,000s	12,000s	
5. Thirteenth St., signal revision		16,800s	16,800s	
6. Market St., Castro St. to Hattie St., channelization		122,500s		122,500s
7. Lake Merced "Y," Lake Merced Blvd. near county line, channelization		45,000s		45,000s
8. Geneva Ave. between Prague St. & county line, channelization		43,550s		43,550s
9. Golden Gate Park, Transverse Dr., curbs & pavements		12,630s		12,630s
10. Harrison St. & 10th St., directional signs		12,000s		12,000s
11. Sixth Ave. & Seventh Ave., one-way plan signals		50,000s		50,000s
12. Crossover Dr. & Lincoln Way, W side of Crossover Dr., right turn lane		20,000s		20,000s
13. Crossover Dr. & Lincoln Way, right turn lane		20,000s		20,000s
14. Sensing & dispatching system for variable traffic control (Stage I)		70,000s		70,000s
15. Potrero Ave., emergency traffic signal		18,000s		18,000s
16. Isolated traffic signal, Contract #20		70,000s		70,000s
17. School signal program, Contract #2		10,000s		10,000s
18. Isolated traffic signal, Contract #21		70,000s		70,000s
19. School signal program, Contract #3		10,000s		10,000s
20. Modification of traffic signals, Contract #5		45,000s		45,000s
21. Franklin St., traffic signals		50,000s		50,000s
22. Western Addition, signals		90,000s		90,000s

(continued)



APITAL IMPROVEMENT PROGRAM 1960-61 THROUGH 1965-66

TRAFFIC SIGNAL PROJECTS

- [Symbol] PROPOSED PROJECT 1960-61
- [Symbol] PROPOSED PROJECT 1961-66
- [Symbol] PROJECTS COMPLETED OR IN PROGRESS, 1958 to 1960
- 26 LINE NUMBER

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

23. Western Addition & Van Ness Ave., traffic signal conversion	\$ 70,000s	\$ 70,000s
24. Van Ness Ave., signal conversion	40,000s	40,000s
25. Sunset Blvd., signals	38,000s	38,000s
26. Alemany Blvd., signal control revision	27,500s	27,500s
27. Ocean Ave., signals	45,000s	45,000s
28. Market St., signal revision	18,000s	18,000s
29. Mission District, signal system modification	17,500s	17,500s
30. Redevelopment Area E, signals	40,000s	40,000s
31. Hyde St., signals	40,000s	40,000s
32. Isolated traffic signals, Contract #22	70,000s	70,000s
33. Lincoln Way, signals	33,000s	33,000s
34. Fulton St., signals	33,000s	33,000s
35. Golden Gate Park, Main Dr. & Eighth Ave., signals & channelization	117,000s	117,000s
36. Army St. Circle, signals & channelization	1,969,000s	1,969,000s
37. Sunset District, channelization	100,000s	100,000s

STREET LIGHTING

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1958-59

		AMOUNT	COMPLETION DATE
<u>Street Lighting Construction</u>	Total	<u>\$ 3,142</u>	
4p Sunnydale Ave.		3,142	January 1960

CONSTRUCTION IN PROGRESS 1959-60

		ESTIMATED AMOUNT	COMPLETION DATE
<u>Street Lighting Construction</u>	Total	<u>\$ 6,375</u>	
1p Twenty-Third St. at James Lick Memorial Freeway, overcrossing		1,238	September 1958
2p Montgomery St., Greenwich St., Filbert St., Alta St. & Montagu Place		2,947	September 1958
3p Broadway, Polk St. to Van Ness Ave.		2,190	November 1958

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds, unless otherwise indicated by these symbols:

b - Electorate Approved Bonds

n - Proposed Bond Issues

p - Funds from Prior Years' Budgets

s - Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

Street Lighting Construction	Total	<u>\$ 896,550</u>	<u>\$ 460,000</u>	<u>\$ 436,550</u>
From Prior Years' Budget (p)		332,550p	160,000p	172,550p
From State Gas Tax Funds (s)		564,000s	300,000s	264,000s
1. Market St. Path of Gold		421,000 (261,000s) (160,000p)	421,000 (261,000s) (160,000p)	
2. Parnassus Ave., Hill Point Ave. to Fourth Ave.		19,000s	19,000s	
3. Clarendon Heights, streets		20,000s	20,000s	
4. Lakeshore Dr. & Lake Merced Blvd.		7,000s		7,000s
5. New Hall of Justice		10,000s		10,000s
6. New Federal State Office Bldg.		19,000s		19,000s
7. Western Addition Project Area		213,000p		213,000p
8. Diamond Heights Project Area		172,550p		172,550p
9. Taylor St., Jefferson St. to Bay St.		15,000s		15,000s

PROJECT #9 SHOULD BE CO-ORDINATED WITH
OVERALL DEVELOPMENT PLAN FOR FISHERMAN'S
WHARF - AQUATIC PARK AREA

SEWERS

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1958-59

		AMOUNT	COMPLETION DATE
<u>Sewers</u>	Total	<u>\$ 707,677</u>	
1p Southeast collecting sewer, Sec. K-1		151,224	September 1958
2p Fourteenth St. sewer, Buena Vista Ter. to Alpine Ter., replacement		12,106	September 1958
3p Masonic Ave. sewer, Panhandle Dr. to Fell St.		4,079	December 1958
4p Steiner St. - Green St. sewer		28,178	June 1959
5p Southeast collecting sewer, diversion structure & related work, H-1, H-2, H-3: Candlestick intercepting sewer		178,113	August 1958
6p Pacific Ave. sewer, Sansome St. to Montgomery St., gunite lining		2,385	July 1958
7p Fitch St. & Carroll Ave., sewers & paving		261,788	March 1959
8p Richmond - Sunset Sewage Treatment Plant, additional facilities		31,920	July 1958
9p Southeast Sewage Treatment Plant, scum separator & conveyor		8,487	October 1958
10p Southeast Sewage Treatment Plant, reconstruct grit washer		3,294	November 1958
11p Drumm St. pumping station, test borings		1,703	January 1959
12p Channel St. waterway, mud samples		2,187	January 1959
13p Southeast Sewage Treatment Plant, sludge conditioning units		2,954	November 1958
14p Southeast Sewage Treatment Plant #3, dryer		17,730	May 1959
15p North Point collecting sewer, Sec. D-1, test borings for pump station		1,529	January 1959

CONSTRUCTION IN PROGRESS 1959-60

		ESTIMATED AMOUNT	COMPLETION DATE
<u>Sewers</u>	Total	<u>\$ 1,447,584</u>	
16p Gilman Ave., Griffith St. to Hunters Point Expressway, sewers & paving		288,637	October 1959
17p Griffith St., outfall sewer		177,214	May 1959
18p Newcomb Ave. sewer, Rankin St. to Selby St.		19,750	October 1959
19p North Point collecting sewer, Sec. B-2		459,181	January 1960
20p North Point collecting sewer, Sec. D-1, pumping station		438,900	January 1960
21p Golden Gate Ave. sewer, Steiner St. to Webster St., gunite lining		9,453	August 1959
22p North Point collecting sewer, Sec. D, & Division St., auxiliary sewer, test borings		12,260	August 1959
23p Vicente pump station, alterations		4,750	November 1959
24p Geneva Ave., sewers		37,439	October 1959

(continued)

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

Sewer Projects	Total	\$ 9,565,680	\$ 4,045,680	\$ 5,520,000
From Annual Budget Funds		673,680	673,680	
From 1948 & 1954 Sewer Bonds (b)		4,495,000b	3,305,000b	1,190,000b
From Proposed New Bond Issues (n)		4,330,000n		4,330,000n
From State Gas Tax Funds (s)		67,000s	67,000s	
1. Southeast Sewage Treatment Plant, furnace explosion deflectors		18,460	18,460	
2. Richmond-Sunset Sewage Treatment Plant, alter chlorine storage facilities		6,000	6,000	
3. Richmond-Sunset Sewage Treatment Plant garage, alterations ^o		7,500	7,500	
4. Various sewage pumping stations, elimination of potential cross-connections		36,040	35,040	
5. Sea Cliff Sewage Pumping Station #1, Phelan Beach construct new pumping station to replace old		38,000	38,000	
6. Sea Cliff Sewage Pumping Station #2, automatic influent regulating valves		32,220	32,220	
7. Marina Sewage Pumping Station, N Marina Blvd. & opposite Pierce St., valve overhaul		11,000	11,000	
8. Marina Sewage Pumping Station, diversion gate		17,770	17,770	
9. Marina Sewage Pumping Station, ventilation system		22,690	22,690	
10. Foerster St. sewer, Melrose Ave. to Teresita Blvd.		14,000	14,000	
11. S Kirkham sewer, bet. Kirkham St. & Lawton St., 15th Ave. to 16th Ave.		31,000	31,000	
12. Hyde St. Pier, sewer extension		73,000	73,000	
13. Steinhart Aquarium sewer, in Golden Gate Park, Steinhart Aquarium to Fulton St.		63,000	63,000	
14. Twenty-Sixth St. sewer, Sanchez St. to Church St.		48,000	48,000	
15. Seventeenth St. sewer, Uranus Ter. to Douglass St.		65,000	65,000	
16. Twenty-Fifth St. sewer, Castro St. to Noe St.		29,000	29,000	
17. Filbert St. sewer, Taylor St. to Jones St.		18,000	18,000	
18. Mason St. sewer, California St. to Pine St.		14,000	14,000	
19. Guniting brick sewers, Sutter St., Steiner St. to Broderick St. McAllister St., Van Ness Ave. to Octavia St., Baker St., Beach St. to Marina Blvd.		40,000	40,000	

(continued)

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

20. Sewer projects related to street widenings, extensions & reconstruction: Geneva Ave., Alemany Blvd. to San Jose Ave.; Evans Ave., Army St. to Third St.; Webster St., Post St. to Market St.	\$ 122,000 (89,000) (33,000s)	\$ 122,000 (89,000) (33,000s)	
21. Hyde & McAllister relief sewer; Hyde St., McAllister St. to Fulton St., Fulton St., Hyde St. to Market St.	250,000n		250,000n
22. N Point collecting sewers; Section B, in various streets in area bounded by the Embarcadero, Howard St. & Sansome St.	800,000b	600,000b	200,000b
23. Section C, S Market St. at Howard St. & Folsom St. & The Embarcadero	715,000b	715,000b	
24. Section D, Barry St. & Channel St., between Third St. & Seventh St.	600,000b	540,000b	60,000b
25. Southeast collection sewers, Section K, vicinity of Islais Creek near Third St.	242,000b	242,000b	
26. Division St. auxiliary sewer, Sec. A, B & D	470,000 (230,000b) (240,000n)	230,000b	240,000n
27. Mendell St. sewer extension, Arthur St. to Islais Creek, Contract #3	400,000b	400,000b	
28. Franklin-Bay St. sewer, Franklin St., Union St. to Bay St., Bay St., Franklin St. to Laguna St.	135,000b		135,000b
29. Redevelopment Project E-1 sewers, Area E-1, E Sansome St. & N Sacramento St.	570,000b	220,000b	350,000b
30. Lincoln Way auxiliary system, Lincoln Way, Seventh Ave. to 16th Ave. & 20th Ave. to 29th Ave.; 14th Ave., Judah St. to Lincoln Way	600,000 (180,000b) (420,000n)		600,000 (180,000b) (420,000n)
31. Pine & Broderick sewer, Baker St., California St. to Pine St.; Pine St., Baker St. to Broderick St.; Broderick St., Pine St. to Sutter St.	160,000b		160,000b
32. Vicente St. auxiliary sewer, Vicente St., between 37th Ave. & 42nd Ave.	90,000b		90,000b
33. Lake Merced sewer system, Stanley Dr. to W shore of Lake Merced	200,000b	200,000b	
34. Sixteenth St. sewer, 16th St., Seventh St. to Illinois Ave., Sixth St., N 16th St.	192,000 (158,000b) (34,000s)	192,000 (158,000b) (34,000s)	
35. Stanley sanitary sewer, W 19th Ave. through San Francisco State College grounds	45,000 (15,000b) (30,000n)		45,000 (15,000b) (30,000n)

(continued)



CAPITAL IMPROVEMENT PROGRAM 1960-61 THROUGH 1965-66

SEWER PROJECTS

- X PROPOSED PROJECT 1960-61
- PROPOSED PROJECT 1961-66
- X PROJECTS COMPLETED OR IN PROGRESS, 1958 to 1960
- 40 LINE NUMBER

PROPOSED PROGRAM (continued) **AS RECOMMENDED BY THE CITY PLANNING COMMISSION**

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

36.	Griffith St. outfall sewer, Fitch St., Palou St. to Shafter St.; Shafter St., Fitch St. to Griffith St., Contract #2	\$ 280,000n	\$ 280,000n
37.	Cayuga Ave. auxiliary sewer, Cayuga Ave. or Alemany Blvd., Onondaga Ave. to Mission St.	720,000n	720,000n
38.	South Basin sewer, Griffith St. & Bancroft Ave., Section I	350,000n	350,000n
39.	Quint-Davidson sewer, Quint St., Jerrold Ave. to Davidson Ave., Davidson Ave., Quint St. to Rankin St.	330,000n	330,000n
40.	Twenty-Second Ave. sewer, Geary St. to Lake St.	180,000n	180,000n
41.	Upper Army St.; 25th St. & Church St. to 24th St. & Noe St., Section C	270,000n	270,000n
42.	Fifth St. sewer, Shipley St. to 200' E Harrison St.	350,000n	350,000n
43.	Twenty-Third St. sewer, Iowa St. to Third St.	230,000n	230,000n
44.	Third St. sewer, Arthur Ave. to Fairfax Ave.	320,000n	320,000n
45.	Illinois St. sewer, Marin St. to 23rd St.	360,000n	360,000n

°Does not affect the Master Plan

DEPARTMENT OF PUBLIC HEALTH

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1958-59

	AMOUNT	COMPLETION DATE
<u>Department of Public Health</u>	Total \$ 2,239,833	
<u>Laguna Honda Home</u>	Total \$ 1,433,833	
1p Bldgs. D & G, modernization	567,039	December 1958
2p Bldgs. M & O	420,229	January 1959
3p Ward bldg. C	151,871	December 1958
4p Miscellaneous repairs	42,172	December 1958
5p Incinerator	44,849	June 1959
6p Steam mains & returns	207,673	December 1958
<u>San Francisco General Hospital</u>	Total \$ 806,000	
7p Service bldg.	331,000	December 1958
8p Ward bldg. #50	400,000	January 1959
9p X-ray cobalt unit	75,000	February 1959

CONSTRUCTION IN PROGRESS 1959-60

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Department of Public Health</u>	Total \$ 5,416,350	
<u>Laguna Honda Home</u>	Total \$ 1,374,000	
10p Bldgs. E & F	554,000	December 1959
11p Bldgs. K & L	397,000	January 1960
12p Bldg. L	289,750	June 1960
13p Miscellaneous mechanical replacements & safety measures	133,250	June 1960
<u>San Francisco General Hospital</u>	Total \$ 4,042,350	
14p Bldg. #60	660,000	May 1961
15p Bldg. #10 & connecting corridor	1,112,350	February 1961
16p Consolidated laboratories	650,000	May 1960
17p Bldg. #40	990,000	December 1959
18p Morgue bldg. #2	463,000	September 1961
19p Structural work bldgs #10, #20	40,000	June 1961
20p Power house chimney	18,000	February 1961
21p Shear walls, isolation bldgs. #100, #300	15,000	December 1960
22p New steam turbine	60,000	June 1961
23p Convert laundry equipment	16,000	January 1961
24p Admitting bldg. #1, elevator, alterations	18,000	May 1961

(continued)

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

Department of Public Health	Total	\$ 5,291,660	\$ 1,336,860	\$ 3,954,800
From Annual Budget		4,689,700	1,089,500	3,600,200
From State Aid, Public Health Assistance Funds (s)		601,960s	247,360s	354,600s
San Francisco General Hospital	Total	\$ 4,101,400	\$ 630,000	\$ 3,471,400
From Annual Budget		4,101,400	630,000	3,471,400
1. Morgue Bldg. #2, rehabilitation		463,000	463,000	
2. Buildings #10 & #20, structural work		40,000	40,000	
3. Powerhouse chimney, reinforcement		18,000	18,000	
4. Buildings #100 & #300, shear walls		15,000	15,000	
5. Steam turbine, improvements		60,000	60,000	
6. Convert laundry equipment		16,000	16,000	
7. Admitting Bldg. #1, elevator alterations		18,000	18,000	
8. Ward Bldg. #20, rehabilitation		532,350		532,350
9. Ward Bldg. #30, rehabilitation		532,350		532,350
10. Ward Bldg. #90 & miscellaneous areas, rehabilitation		956,700		956,700
11. Area security		150,000		150,000
12. Auditorium & library, construction		300,000		300,000
13. Administrative Bldg. #5 & quarters, rehabilitation		300,000		300,000
14. Laundry Bldg. #8, rehabilitation		250,000		250,000
15. Service Bldg. #6, rehabilitation		300,000		300,000
16. Nurses' Homes #3 & #9, rehabilitation		150,000		150,000
Hassler Health Home	Total	\$ 73,000	\$ 73,000	
From Annual Budget		73,000	73,000	
17. Housing & generators, emergency standby electricity		65,000	65,000	
18. Auxiliary pump station		8,000	8,000	

(continued)



CAPITAL IMPROVEMENT PROGRAM 1960-61 THROUGH 1965-66

PUBLIC HEALTH PROJECTS

- +** PROPOSED PROJECT 1960-61
- +** PROPOSED PROJECT 1961-66
- +** PROJECTS COMPLETED OR IN PROGRESS, 1958 to 1960
- 30 LINE NUMBER

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

- b — Electorate Approved Bonds
- n — Proposed Bond Issues
- p — Funds from Prior Years' Budgets
- s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

Emergency Hospitals	Total	\$ 128,800	\$ 128,800
From Annual Budget		128,800	128,800
19. Park Emergency Hospital, Stanyan St. & Beulah St., replacement of obsolete building		128,800	128,800

IT IS RECOMMENDED THAT LOCATION OF PROJECT #19
BE DETERMINED FOLLOWING A LOCATION STUDY OF
EMERGENCY HOSPITAL FACILITIES IN SAN FRANCISCO
WHICH CAN BE ADOPTED AS PART OF THE MASTER PLAN

Laguna Honda Home	Total	\$ 352,500	\$ 352,500	
From Annual Budget		352,500	352,500	
20. Buildings M & Q rehabilitation		244,455	244,455	
21. Main building, rehabilitation		43,560	43,560	
22. Old incinerator, removal		10,285	10,285	
23. Laundry, additional ventilation		24,200	24,200	
24. Ward buildings A & B, rehabilitation		30,000	30,000	
Community Health Centers	Total	\$ 635,960	\$ 281,360	\$ 354,600
From Annual Budget		34,000	34,000	
From State Aid Public Health Assistance Fund (s)		601,960s	247,360s	354,600s
25. Westside Health Center, vicinity Sutter St. & Pierce St.		184,800s	10,000s	174,800s
26. Eureka - Noe Health Center, vicinity 17th St. & Pond St.		227,360s	227,360s	
27. Marina - Richmond Health Center, vicinity 14th Ave. & Clement St.		189,800s	10,000s	179,800s
28. Health Bldg., 101 Grove St., new egress, third floor auditorium		17,500	17,500	
29. Health Bldg., 101 Grove St., front doors replacement		6,500	6,500	
30. Marina Health Center, Greenwich St. & Scott St., location survey		5,000	5,000	
31. City Clinic, Fourth St. & Clara St., location survey		5,000	5,000	

THE LOCATION OF PUBLIC HEALTH CENTERS SHOULD
BE DETERMINED AFTER A LOCATION PLAN HAS BEEN
ADOPTED AS PART OF THE MASTER PLAN

INTERNATIONAL AIRPORT

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1958-59

	AMOUNT	COMPLETION DATE
<u>San Francisco International Airport</u>	<u>Total</u>	<u>\$ 3,822,701</u>
1p Construct warm-up pads	377,396	October 1958
2p Construct circular roads & taxiways	469,495	November 1958
3p Fill for runway extensions	935,500	November 1958
4p Fill for extension of runway 1-R	411,180	November 1958
5p South concourse & pier E	760,700	April 1959
6p Miscellaneous steel work	1,139	August 1958
7p Terminal building, alterations to sixth floor	114,353	January 1959
8p Fill for plot #5	139,150	April 1959
9p Sewage treatment plant, miscellaneous improvements	4,516	October 1958
10p Vaults "A" & "B," electric bus tie	6,988	September 1958
11p Construct taxiway shoulders	148,651	July 1959
12p Old terminal building, remodel field office	4,998	August 1958
13p Terminal building, escalators	156,561	July 1958
14p Fill for plot #16	139,858	November 1958
15p Road R-2, drainage & pavement	47,494	November 1958
16p Boiler plant, deaerator	8,696	May 1959
17p Silt removal	2,944	November 1958
18p South apron, water & utility extension	16,766	February 1959
19p North field & terminal area, install power cables & equipment	76,316	April 1959

CONSTRUCTION IN PROGRESS 1959-60

	ESTIMATED AMOUNT	COMPLETION DATE
<u>San Francisco International Airport</u>	<u>Total</u>	<u>\$ 7,318,384</u>
20p Pier B, extension	508,443	November 1959
21p Terminal building, alterations to communications room	14,793	September 1959
22p Terminal building, automatic door operators	58,648	July 1959
23p Landing field, pavement reconstruction	559,000	December 1959
24p Apron extension	194,000	June 1960
25p Extension of runways, paving	1,321,000	June 1960
26p Extension of timber trestle for approach lights	51,000	December 1960
27p Runway & taxiway, painting	54,000	December 1960
28p Road R-2, pave extension	150,000	August 1960
29p Air cargo buildings, construction	351,000	February 1960
30p North concourse, remodeling	100,000	March 1960
31p Road R-1, improvements	160,000	June 1960
32p Terminal building, remodel fourth floor	50,000	February 1960
33p Roads R-3 & R-6, extend utilities	150,000	August 1960
34p Water main extension	150,000	August 1960
35p Sewage system additions	100,000	September 1960
36p Terminal building, enlarge rest rooms	275,000	May 1960
37p Preticketed baggage facilities	65,000	June 1960
38p Runway 19L, fill for extension	750,000	September 1960
39p Cargo area, pave apron	244,000	May 1960
40p Runway 1R, reconstruct pavement	200,000	May 1960
41p Taxiway C, pave shoulders	75,000	June 1960
42p Apron, asphaltic pavement and Epon surfacing	40,000	February 1960
43p Steel roof for water tank	7,000	February 1960
44p Roads R-3 & R-18, pavement	73,000	June 1960
45p Runway 1R, lighting for taxiway	50,000	March 1960
46p Maintenance base areas, fill	700,000	September 1960
47p Land acquisition	367,500	
48p Engineering, surveys, plans, supervision of construction	500,000	

(continued)

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

- b — Electorate Approved Bonds
- n — Proposed Bond Issues
- p — Funds from Prior Years' Budgets
- s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

San Francisco International Airport	Total	<u>\$ 18,812,000</u>	<u>\$ 14,383,000</u>	<u>\$ 4,429,000</u>
From 1956 Airport Bond Issue (b)*		18,812,000b	14,383,000b	4,429,000b
<p>*NOTE: Approximately \$758,000 of total will be recovered from Federal grants. In addition, approximately \$1,000,000 of the total will be secured later from Airport Operating Fund Surplus (s)</p>				
Improvements to the Landing Field	Total	<u>\$ 4,000,000b</u>	<u>\$ 3,450,000b</u>	<u>\$ 550,000b</u>
1. Landing field reconstruction		450,000b	450,000b	
2. Pave runway extension 19L		300,000b	300,000b	
3. Extend runways 10R & 28L		3,030,000b	2,700,000b	330,000b
4. High speed taxiway turnouts		220,000b		220,000b
Improvements to Aircraft Maintenance Base Areas	Total	<u>\$ 1,705,000b</u>	<u>\$ 1,078,000b</u>	<u>\$ 627,000b</u>
5. Development of maintenance base areas, fill & drainage		990,000b	990,000b	
6. Development of west field taxiways		352,000b	88,000b	264,000b
7. Development of circulation roads & utilities		363,000b		363,000b
Additions and Improvements within Terminal Area Complex	Total	<u>\$ 11,957,000b</u>	<u>\$ 9,570,000b</u>	<u>\$ 2,387,000b</u>
8. New south terminal piers F & G, roads, ramps & landscaping		8,400,000b	8,400,000b	
9. Remodel air cargo building		50,000b	50,000b	
10. Aircraft parking aprons		1,925,000b	900,000b	1,025,000b
11. Terminal building modifications		550,000b	220,000b	330,000b
12. Firehouse		275,000b		275,000b
13. Pier E, addition		757,000b		757,000b
Miscellaneous	Total	<u>\$ 1,150,000b</u>	<u>\$ 285,000b</u>	<u>\$ 865,000b</u>
14. Runway lights		230,000b	230,000b	
15. Sewage treatment plant, additions		55,000b	55,000b	
16. Steam plant, additions		115,000b		115,000b
17. Furniture & equipment		80,000b		80,000b
18. Taxiway lighting		110,000b		110,000b

(continued)

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

19. Aircraft surface detection equipment	\$ 75,000b	\$ 75,000b
20. Aids to air navigation	100,000b	100,000b
21. Executive aircraft parking, paving area	385,000b	385,000b

WATER DEPARTMENT

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1958-59

	AMOUNT	COMPLETION DATE
<u>Water Department</u>	Total	<u>\$ 1,798,000</u>
<u>Water Supply System</u>	Total	<u>\$ 241,000</u>
1p Pleasanton wells, increase water supply	18,000	August 1958
2p Upper Crystal Springs, caretaker's cottage	25,000	January 1959
3p San Andreas #3, slide stabilization	34,000	June 1959
4p San Andreas #3, chlorination station, protective alterations	13,000	April 1959
5p Calaveras Reservoir, storehouse	14,000	August 1958
6p Power units for valve operation	13,000	June 1959
7p Crystal Springs pumping station, replace chlorinators	41,000	January 1959
8p Calaveras trestle at Rosedale crossing, reconstruct	7,000	July 1958
9p Alameda Creek at Alameda Siphon, replace bridge	23,000	June 1959
10p Pilarcitos flume & trestle, repairs	2,000	July 1958
11p Local watersheds, erosion control	12,000	Various dates
12p Electrolysis protection	21,000	Various dates
13p Monumenting right-of-way & property lines	18,000	Various dates
<u>Water Distribution System</u>	Total	<u>\$ 1,557,000</u>
14p Balboa Reservoir, grading, drainage & asphaltic lining	252,000	October 1958
15p Lombard Reservoir, replace chlorination station	16,000	April 1959
16p Palo Alto pump station, replace	26,000	August 1958
17p O'Farrell St. & Gough St., 12-inch feeder main	41,000	July 1958
18p Gilman Ave. & Hawes St., 12 & 16-inch mains	48,000	December 1958
19p Bayshore Blvd., realignment, 8, 12 & 24-inch mains	8,000	October 1958
20p Ninth Ave. & California St., 12-inch main	71,000	July 1958
21p Portola Drive, lower 16, 24, 30 & 36-inch mains	60,000	November 1958
22p Post St. & Larkin St., 6 & 12-inch mains	23,000	April 1959
23p University Mound Reservoir, replace portion of pipeline at Islais Creek	45,000	October 1958
24p Bowdoin St., 16-inch main	13,000	June 1959
25p Annual paving contract	159,000	Continuing project
26p Replace 4-inch & smaller mains	45,000	Continuing project
27p Main extensions	216,000	Continuing project
28p New services & meters	176,000	Continuing project
29p Cutting in gate valves	4,000	Continuing project
30p Secondary feeder mains	89,000	Continuing project
31p Renew services & abandon old	154,000	Continuing project
32p Relocate & realign mains	91,000	Continuing project
33p Relocate & realign services	20,000	Continuing project

CONSTRUCTION IN PROGRESS 1959-60

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Water Department</u>	Total	<u>\$ 5,208,500</u>
<u>Water Supply System</u>	Total	<u>\$ 891,000</u>
34p San Andreas outlet #3, replace portion of pipeline	24,000	July 1959
35p San Andreas outlet #3, fencing	4,000	November 1959
36p Power units for valve operation	63,000	June 1960
37p Hypochlorinator stations	11,000	January 1960

(continued)

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1959-60		AMOUNT	COMPLETION DATE
38p	Crystal Springs to San Andreas Aqueduct, reconstruct portion	\$ 50,000	November 1959
39p	Calaveras Reservoir, caretakers' cottages & sewage treatment system, replace	34,000	September 1960
40p	Bay Division Pipeline #1, replace trestle bents	150,000	April 1960
41p	Palo Alto, city service connection	27,000	November 1959
42p	Two-way radios & transmitter station, install	84,000	July 1960
43p	Erosion control watersheds	10,000	Continuing project
44p	Electrolysis protection	20,000	Continuing project
45p	Monumenting right-of-way property lines	15,000	Continuing project
46p	San Antonio Dam project, gaging station	8,000	November 1959
47p	San Antonio Dam project, exploratory borings	15,000	December 1959
48p	Irvington chlorination station & pump building, reconstruct	29,000	August 1960
49p	Irvington pump station, fencing	4,000	January 1960
50p	Davis Tunnel pipeline, replace 1000 feet	26,000	September 1960
51p	Crystal Springs forebay #1, replace wiring & reconstruct access	14,000	June 1960
52p	Calaveras Reservoir, replace electrical supply	10,000	August 1960
53p	Calaveras outlet tunnel, replace wiring	4,000	August 1960
54p	Calaveras aerator & piping, repairs	5,000	April 1960
55p	Upper Alameda Dam sluiceway, reconstruct	5,000	September 1960
56p	Bay Division Pipeline #1, 18600 ft. of 60-inch cement mortar line	145,000	April 1960
57p	Bay Division Pipeline #1 & #2, paint bridge & pipes	100,000	September 1960
58p	Bay Division Pipeline #1 & #2, paint steel trestles	18,000	September 1960
59p	Pulgas East Portal, install flow recorders	11,000	April 1960
60p	Alameda East Portal, install pressure regulator and telemeter	2,000	February 1960
61p	Milpitas Gate House, install sump pump	1,000	March 1960
62p	Niles Reservoir & Brightside, replace flow meters	2,000	February 1960
Water Distribution System		Total \$ 4,317,500	
63p	Sunset Reservoir, south basin, lining & roof	2,350,000	December 1959
64p	Annual paving contract	183,000	June 1960
65p	Clarendon Ave. & Laguna Honda Blvd., 16-inch main	50,000	July 1959
66p	College Hill Reservoir, lining & roof	397,000	June 1960
67p	University of California at Sutro Forest, pump station and tank	60,000	March 1960
68p	Forest Hill tanks, rehabilitate	11,000	May 1960
69p	Centriline steel mains	65,000	April 1960
70p	Skyview Hydropneumatic Pump Station	36,000	July 1960
71p	University Mound Reservoir, construct sidewalks	20,000	June 1960
72p	Four-inch mains, replace with larger	238,000	Continuing project
73p	Normal main extensions	240,000	Continuing project
74p	Services & meters	232,000	Continuing project
75p	Cutting in gate valves	10,000	Continuing project
76p	Secondary feeder mains	104,000	Continuing project
77p	Renew services & abandon old	200,000	Continuing project
78p	Relocate & realign services	30,000	Continuing project
79p	Relocate & realign services	20,000	Continuing project
80p	Summit, Sutro, Stanford Heights, Wilde Reservoirs, chlorine stations	71,500	December 1960

(continued)

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

San Francisco Water Department	Total	\$ 85,426,560	\$ 3,636,700	\$ 78,539,860
From Prior Years' Budgets (p)		1,041,860p	699,000p	342,860p
From Proposed New Bond Issues (n)		56,811,000n	50,000n	56,761,000n
From Water Department Revenues (s)		27,573,700s *	2,887,700s	21,436,000s

*NOTE: \$3,250,000 after June 30, 1966




Water Supply System	Total	\$ 62,041,850	\$ 1,565,850	\$ 60,476,000
From Prior Years' Budgets (p)		125,000p	125,000p	
From Proposed New Bond Issues (n)		55,480,000n	50,000n	55,430,000n
From Water Department Revenues (s)		6,436,850s	1,390,850s	5,046,000s
1. Erosion control & planting		60,000s	10,000s	50,000s
2. Cathodic protection against electrolysis		120,000s	20,000s	100,000s
3. Lower Crystal Springs Dam, platform & railing		14,000s	14,000s	
4. Pilarcitos convenience stations		9,350s	9,350s	
5. Bay Division Pipeline #1 & #2, cement lining		1,440,000s	742,000s	698,000s
6. Purchase of watershed lands		105,000s	105,000s	
7. Alameda Creek siphon, ranger's cottage		24,200s	24,200s	
8. Palo Alto pipeline, increase size of connection		18,700s	18,700s	
9. Sunol chlorination station		37,900s	37,900s	
10. Monumenting right-of-way & property lines		90,000s	15,000s	75,000s
11. Milpitas, fencing property		2,400s	2,400s	
12. Fencing watershed lands		55,000s	55,000s	
13. Sunol water system, rehabilitate		8,000s	8,000s	
14. Sunol, alterations to cottages		6,300s	6,300s	
15. Crystal Springs Pipeline #3		10,325,000pn	125,000p	10,200,000n
16. Bay Division Pipeline, cross connection at Dumbarton		44,600s	44,600s	
17. Millbrae, replace chlorine handling facilities		27,000s	27,000s	
18. Pulgas Temple water supply		41,600s	41,600s	
19. Sunol, convenience station		15,300s	15,300s	
20. Sunol Water Temple, rehabilitation		6,800s	6,800s	
21. Bay Division Pipelines, protective levee		39,000s	39,000s	

(continued)



CAPITAL IMPROVEMENT PROGRAM 1960-61 THROUGH 1965-66

WATER DEPARTMENT PROJECTS

-  PROPOSED PROJECT 1960-61
-  PROPOSED PROJECT 1961-66
-  PROJECTS COMPLETED OR IN PROGRESS, 1958 to 1960
- 33 LINE NUMBER

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.) •

22. Crystal Springs Pipeline, cross connections	\$ 11,700s	\$ 11,700s	
23. Calaveras outlet tower, rehabilitate	10,900s	10,900s	
24. Irvington Pump Station, motorize valves	5,000s	5,000s	
25. Electrical power line to Davis Tunnel at Pilarcitos	31,500s	31,500s	
26. Niles, replace cottage	23,000s	23,000s	
27. Pilarcitos Reservoir, forebay #1, repairs	16,600s	16,600s	
28. Bay Division to Crystal Springs pipeline connection	9,300,000sn	50,000s	9,250,000n
29. Crystal Springs to San Antonio Dam, pipeline	3,000,000n		3,000,000n
30. Millbrae, Sunol & other locations, operation & maintenance headquarters	1,513,000s		1,513,000s
31. Replace cottages at various locations	100,000s		100,000s
32. Bay Division Pipeline #4	25,350,000n	50,000n	25,300,000n
33. Lake Merced Pumps, standby power units	1,510,000s		1,510,000s
34. Minor reconstruction & replacements	500,000s		500,000s
35. Minor improvements & additions	500,000s		500,000s
36. San Antonio Dam	7,680,000n		7,680,000n
Water Distribution System in San Francisco	Total	\$ 23,384,710	\$ 2,070,850
From Prior Years' Budget (p)	916,860p	574,000p	342,860p
From Proposed New Bond Issue (n)	1,331,000n		1,331,000n
From Water Department Revenues (s)	21,136,850s*	1,496,850s	16,390,000s

*NOTE: \$3,250,000 after June 30, 1966

37. Services & meters	2,123,000s	275,000s	1,848,000s
38. Main extensions	1,519,000s	197,000s	1,322,000s
39. Relocate & realign services	580,000s	75,000s	505,000s
40. Reconstruct & relocate blowoffs	550,000s	50,000s	500,000s
41. Relocate & realign water mains	387,000s	50,000s	337,000s
42. Install gate valves	231,000s	30,000s	201,000s
43. Renew services & abandon old	1,892,000s	245,000s	1,647,000s
44. Replace small mains with larger ones	2,330,000s	300,000s	2,030,000s

(continued)

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

- b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

45. Water Department Bldg., repairs & improvements	\$ 69,450s	\$ 19,450s	\$ 50,000s
46. Lincoln Park tank, reroof°	920s	920s	
47. Fairview tank, repair & paint	1,730s	1,730s	
48. Twenty-Second St., 16" feeder mains	17,850s	17,850s	
49. Woolsey St., 12" feeder mains	63,000s	63,000s	
50. Bowdoin St., 12" feeder mains	116,100s	116,100s	
51. Diamond Heights Redevelopment Area distribution system	454,000s	454,000s	
52. Western Addition Redevelopment Area, distribution system	120,000p	120,000p	
53. University Mound Reservoir, new chlorine station	25,400s	25,400s	
54. Yard office, improvements°	10,000s	10,000s	
55. University Mound Reservoir, replace screens	14,200s	14,200s	
56. Sunset Reservoir, replace screens	15,200s	15,200s	
57. City distribution, new operations & maintenance headquarters	1,610,000 (279,000p) (1,331,000n)		1,610,000 (279,000p) (1,331,000n)
58. Balboa Reservoir, concrete lining & new roof	5,800,000s*		2,550,000s
59. University Mound Reservoir, reconstruction & roofing	1,870,000s		1,870,000s
60. Lombard Reservoir, Lombard St. & Hyde St., roofing & improvement	205,000s		205,000s
THE ROOF STRUCTURES OF BALBOA, LOMBARD AND UNIVERSITY MOUND RESERVOIRS SHOULD BE DESIGNED TO ACCOMMODATE LANDSCAPING, RECREATION, AND/OR PARKING FACILITIES.			
61. Francisco Tank, Hyde St. & Francisco St., three million gallon tank	235,000s		235,000s
62. Distribution reservoir outlets, screens & repairs	90,000s		90,000s
63. Balboa Reservoir, Ocean Ave., Phelan Ave., Plymouth Ave. & Judson Ave., feeder mains	3,000,000s		3,000,000s
64. Lower Market St., new mains & services	63,860p		63,860p

°Does not affect the Master Plan

*\$3,250,000 after June 30, 1966

HETCH HETCHY SYSTEM

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1958-59

	AMOUNT	COMPLETION DATE
<u>Hetch Hetchy Water & Power System</u>	<u>Total</u>	
	<u>\$ 1,360,970</u>	
1p Facilities at Moccasin	19,830	June 1959
2p Moccasin-Newark, transmission line replacements	137,530	March 1959
3p San Joaquin Aqueduct, equipment & repairs	1,510	June 1959
4p Cherry power project:		
Steel towers	423,900	September 1958
Steel towers, installation	478,900	April 1959
Right-of-way	85,500	February 1959
5p Moccasin, substation J transmission line:		
Right-of-way	18,200	January 1959
Relocate communication lines	14,200	June 1959
Camhouse at early intake	103,600	June 1959
6p Canyon power project access road	66,700	October 1959
7p Miscellaneous improvements	11,100	November 1958

CONSTRUCTION IN PROGRESS 1959-60

	ESTIMATED AMOUNT	COMPLETION DATE
<u>Hetch Hetchy Water & Power System</u>	<u>Total</u>	
	<u>\$ 32,038,800</u>	
8p Facilities at Moccasin	34,100	June 1960
9p Moccasin powerhouse, equipment & repairs	26,500	June 1960
10p Moccasin-Newark, transmission line replacements & reconditioning	29,600	June 1960
11p San Joaquin Aqueduct, alterations	500	February 1960
12p Cherry Valley Dam outlet, modification	1,500	December 1959
13p Cherry power project:		
Tunnels	8,136,400	March 1960
Cherry powerhouse, equipment & construction	12,868,900	June 1960
Intake switchyard, equipment & construction	1,073,000	May 1960
Warnerville substation, equipment & construction	2,287,900	June 1960
Cherry powerhouse to Moccasin, transmission line	539,000	May 1960
Moccasin to substation J, transmission line	1,987,500	December 1959
14p Canyon power project access road	300,000	December 1960
15p Canyon powerhouse equipment	4,750,000	June 1963
16p Miscellaneous improvements	3,900	April 1960

(continued)

PROPOSED PROGRAM**AS RECOMMENDED BY THE CITY PLANNING COMMISSION**

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:
b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

Hetch Hetchy Water and Power Supply	Total	\$ 127,077,150*	\$ 18,338,150	\$ 66,739,000
From Approved Bonds (b)		19,400,000b	18,150,000b	1,250,000b
From Proposed New Bond Issue (n)		105,000,000n*		63,000,000n
From Revenues (s)		2,677,150s	188,150s	2,489,000s
*NOTE: \$42,000,000 proposed for expenditure after June 30, 1966				
1. Canyon power project		19,400,000b	18,150,000b	1,250,000b
2. Mather Rd., reconstruct surface		120,000s	120,000s	
3. Moccasin powerhouse, rehabilitation of insulating oil		15,000s	15,000s	
4. Moccasin cottages #7 to #12, reroof		10,500s	10,500s	
5. Precipitation gage towers, repair		1,650s	1,650s	
6. Moccasin-Newark transmission line, replace vibration dampers		20,000s	20,000s	
7. Overflow weir, Middle Fork Tuolumne River near Oakland camp		5,000s	5,000s	
8. O'Shaughnessy Dam cottage #1, enlargement		10,500s	10,500s	
9. O'Shaughnessy Dam cottage #1, air cooling		5,500s	5,500s	
10. Moccasin Upper Dam debris deflector		65,000s		65,000s
11. Moccasin powerhouse reconstruction		1,600,000s		1,600,000s
12. Moccasin powerhouse circuit breaker replacement		520,000s		520,000s
13. Moccasin automotive shop building addition		40,000s		40,000s
14. Moccasin central warehouse		44,000s		44,000s
15. San Joaquin Pipeline #3		22,000,000n		22,000,000n
16. New Don Pedro Dam		41,000,000n		41,000,000n
17. South Fork aqueduct crossing		220,000s		220,000s
18. Coast Range south tunnel		42,000,000n*		

*NOTE: \$42,000,000 expenditure after June 30, 1966

MUNICIPAL RAILWAY

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1958-59

		AMOUNT	COMPLETION DATE
<u>Improvements to Municipal Railway</u>	Total	<u>\$ 111,160</u>	
<u>Overhead and Underground Construction</u>	Total	<u>\$ 111,160</u>	
1p Market St. bet. 18th St. & Clayton St., construct duct line		10,330	July 1958
2p No. 33 Line, alterations to trolley coach overhead		14,400	August 1958
3p Fifth St. & Mission St., relocate poles & feeders		6,530	August 1958
4p Eleventh St., construct underground ducts & install feeders		11,020	November 1958
5p No. 30 Line, alterations to trolley coach overhead		68,880	December 1958

CONSTRUCTION IN PROGRESS 1959-60

		ESTIMATED AMOUNT	COMPLETION DATE
<u>Improvements to Municipal Railway</u>	Total	<u>\$ 173,600</u>	
<u>Buildings and Structures</u>	Total	<u>\$ 78,300</u>	
6p East Portal Twin Peaks Tunnel, waiting station & concrete repairs		7,300	November 1959
7p East Portal Twin Peaks Tunnel, painting		7,800	May 1960
8p Washington-Mason carhouse, rehabilitation		63,200	June 1960
<u>Overhead and Underground Construction</u>	Total	<u>\$ 23,900</u>	
9p Alterations to trolley coach overhead due to Central Freeway		10,900	January 1960
10p Mission viaduct at Southern Freeway, move trolley overhead		13,000	February 1960
<u>Track Removal and Reconstruction</u>	Total	<u>\$ 71,400</u>	
11p California St., Market St. to Mason St., remove paving blocks & repave with asphalt & concrete		24,700	April 1960
12p California St., Van Ness Ave. to Mason St., remove paving blocks & repave with asphalt & concrete		15,200	August 1959
13p Geary St., Market St. to Franklin St., remove rails		14,400	October 1959
14p Geary St., Franklin St. to Presidio Ave., remove rails		17,100	June 1960

(continued)

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:
b — Electorate Approved Bonds
n — Proposed Bond Issues
p — Funds from Prior Years' Budgets
s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

Improvements to the Municipal Railway	Total	\$ 6,177,000*	\$ 108,000	\$ 3,849,000
From Annual Budget		128,000	108,000	20,000
From Proposed New Bond Issue (n)		6,049,000n*		3,829,000n

*NOTE: \$2,220,000 proposed for
after June 30, 1966

Buildings and Structures	Total	\$ 2,072,000	\$ 12,000	\$ 2,060,000
From Annual Budget		32,000	12,000	20,000
From Proposed New Bond Issue (n)		2,040,000n		2,040,000n

- | | | | |
|--|--------|--------|--|
| 1. Hyde St. & Beach St., waiting station | 12,000 | 12,000 | |
|--|--------|--------|--|

PROJECT #1 IS BEING CO-ORDINATED WITH STATE
PARK DEVELOPMENT AT AQUATIC PARK

- | | | | |
|--|------------|--|------------|
| 2. Turk St. office building, move to Ocean Ave.
& San Jose Ave., reconstruction | 20,000 | | 20,000 |
| 3. Geneva carhouse, Geneva Ave. & San Jose Ave.,
reconstruction | 1,300,000n | | 1,300,000n |
| 4. Paint shop, Elkton yard, reconstruction | 30,000n | | 30,000n |
| 5. Forest Hill Station, automatic elevator
equipment | 110,000n | | 110,000n |
| 6. Elkton shops, Ocean Ave. & San Jose Ave.,
rebuild | 600,000n | | 600,000n |

Overhead & Underground Construction	Total	\$ 611,000	\$ 96,000	\$ 515,000
From Annual Budget		96,000	96,000	
From Proposed New Bond Issue (n)		515,000n		515,000n

- | | | | |
|--|----------|--------|----------|
| 7. Sutter St. & Stockton St., alterations to
overhead trolley lines | 6,000 | 6,000 | |
| 8. Market St. Path of Gold, The Embarcadero to
Valencia St., alteration & relocation of
streetcar & trolley coach overhead & feeders | 90,000 | 90,000 | |
| 9. Fillmore St., Sutter St. to Fulton St.,
place overhead feeders in underground ductx | 515,000n | | 515,000n |

(continued)

PROPOSED PROGRAM (continued)

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

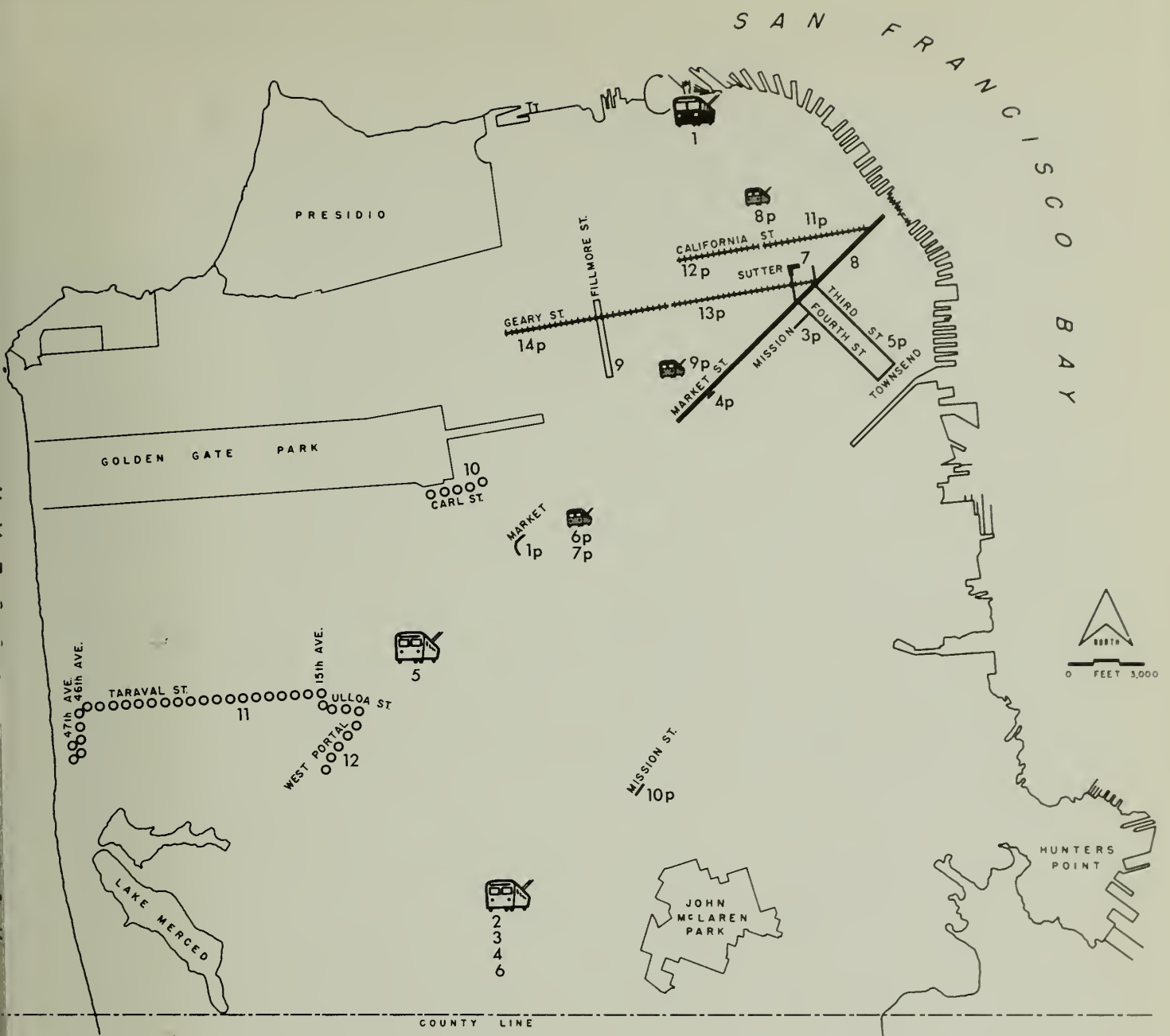
FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

Track Removal and Reconstruction	Total	\$ 3,494,000*	\$ 1,274,000
From Proposed New Bond Issue (n)		3,494,000n	1,274,000n
NOTE: Including \$2,220,000 proposed for expenditure after June 30, 1966			
10. Carl St., reconstruct N line track		74,000n	74,000n
11. West Portal Ave. to 47th Ave., reconstruct L line track		995,000n	995,000n
12. West Portal Ave. tunnel to Sloat Blvd., reconstruct K & M line tracks		205,000n	205,000n
13. Market St. to La Playa (except Carl St.), reconstruct N line track		1,580,000n*	
14. Market St. to 30th St., reconstruct J line track		640,000n*	

*NOTE: For expenditure after June 30, 1966



CAPITAL IMPROVEMENT PROGRAM 1960-61 THROUGH 1965-66

MUNICIPAL RAILWAY PROJECTS

	BUILDINGS AND STRUCTURES	OVERHEAD AND UNDER-GROUND CONSTRUCTION	TRACK AND STREET RECONSTRUCTION
PROPOSED PROJECT 1960-61			
PROPOSED PROJECT 1961-66			
PROJECTS COMPLETED OR IN PROGRESS 1958 TO 1960			

NE NUMBER

SCHOOLS

PROGRESS ON CONSTRUCTION

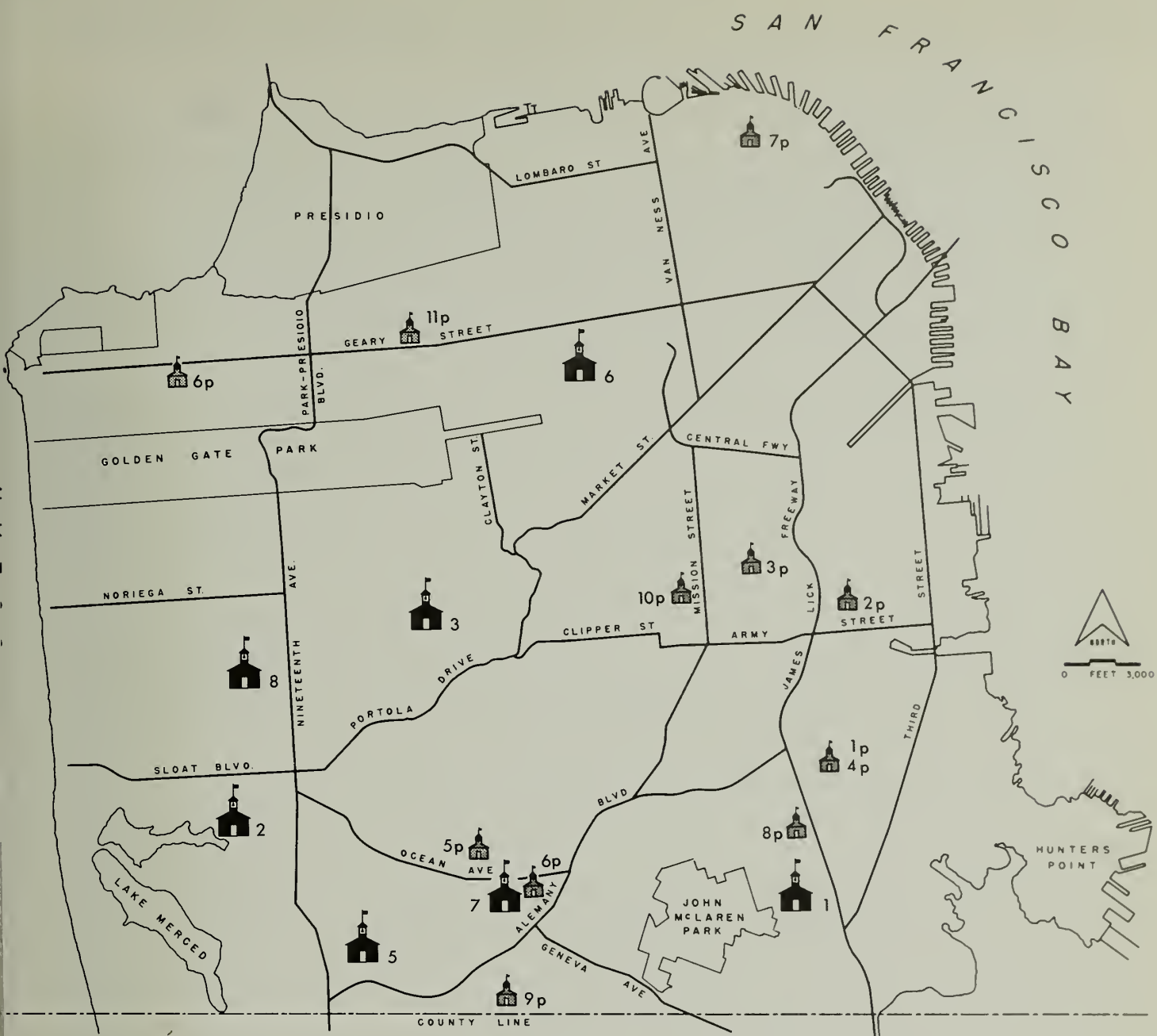
CONSTRUCTION COMPLETED IN 1958-59

	AMOUNT	COMPLETION DATE
<u>School Construction Program</u>	<u>Total</u>	
	<u>\$ 3,270,000</u>	
1p Pelton Jr. High School, (first unit), 45 Conkling St.	2,500,000	August 1958
2p Starr King Elementary School, 1215 Carolina St., addition	440,000	February 1959
3p John A. O'Connell Gymnasium, Harrison St. near 21st St.	330,000	May 1959

CONSTRUCTION IN PROGRESS 1959-60

	ESTIMATED AMOUNT	COMPLETION DATE
<u>School Construction Program</u>	<u>Total</u>	
	<u>\$ 10,243,600</u>	
4p Pelton Jr. High School, (second unit), 45 Conkling St.	1,150,000	November 1959
5p City College of San Francisco, 50 Phelan Ave., classroom additions	2,400,000	November 1959
6p Modernize & rehabilitate football & track fields: Balboa High School, Onondaga Ave. & Cayuga Ave.	131,000	December 1959
George Washington High School, 32nd Ave. & Geary Blvd.	107,600	September 1959
7p Francisco Jr. High School, 2190 Powell St., addition	825,000	February 1960
8p Portola Jr. High School, 350 Girard St., addition	550,000	April 1960
9p Longfellow Elementary School, 118 Lowell St., addition	990,000	February 1960
10p Horace Mann Jr. High School, 3351-23rd St., modernization	275,000	November 1959
11p Roosevelt Jr. High School, 460 Arguello Blvd., site expansion	315,000	August 1959
12p Modernization of existing schools at various locations throughout the city	3,500,000	August 1964

(continued)



CAPITAL IMPROVEMENT PROGRAM 1960-61 THROUGH 1965-66

SCHOOL PROJECTS



PROPOSED PROJECT 1960-61

PROPOSED PROJECT 1961-66



PROJECTS COMPLETED OR IN PROGRESS, 1958 to 1960

23 LINE NUMBER

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b — Electorate Approved Bonds

n — Proposed Bond Issues

p — Funds from Prior Years' Budgets

s — Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

School Construction Program		Total	\$ 9,833,038	\$ 4,895,570	\$ 4,937,468
From 1956 School Bonds (b)			9,833,038b	4,895,570b	4,937,468b
New School Construction					
1.	Southeast Senior High School, Olmstead St. & Holyoke St.		4,057,468b	2,028,734b	2,028,734b
2.	Southwest (Lowell) Senior High School, Lake Merced Blvd. & Eucalyptus Dr.		4,057,468b	2,028,734b	2,028,734b
3.	Clarendon Elementary School, Clarendon Blvd. & Olympia Way		200,489b	200,489b	
4.	North Beach Elementary School, location to be determined		880,000b		880,000b
Additions to Existing Schools					
5.	Jose Ortega Elementary School, additional facilities		36,613b	36,613b	
6.	Golden Gate Elementary School, 1512 Golden Gate Ave., additional facilities		205,000b	205,000b	
7.	James Denman Junior High School, additional facilities		330,000b	330,000b	
8.	Abraham Lincoln High School Stadium, 2162 24th Ave., track & football field & stadium		66,000b	66,000b	

HOUSING AUTHORITY

PROGRESS ON CONSTRUCTION

CONSTRUCTION IN PROGRESS 1959-60

	AMOUNT	COMPLETION DATE
<u>Housing Authority</u>	Total <u>\$ 18,088,955</u>	
1p Hunters Point Housing Project, CAL 1-17(B), S of Kiska Rd. bet. Dormitory Rd. & S Ridge Rd. N of Navy Rd. & Newcomb Ave., 100 dwelling units	1,400,951	September 1959
2p Community recreation bldg., Hunters Point, SE corner of Kirkwood Ave. & Fitch St. adjacent to existing Hunters Point gymnasium	269,632	December 1959
3p Crocker Amazon Playground, Moscow St. & Geneva Ave. adjacent to John McLaren Park	293,891	November 1959
4p Management & maintenance bldg., 90 Kiska Rd.	75,000	October 1960
5p Double Rock Housing Project, CAL 1-18(4), Carroll Ave., Gilman Ave., Hawes St. & Fitch St., 354 dwelling units	5,525,075	December 1961
6p Yerba Buena Plaza Annex, CAL 1-18(5), Turk St., Golden Gate Ave., Webster St. & Buchanan St., 208 dwelling units	3,051,568	May 1961
7p Ping Yuen Annex Housing Project, CAL 1-18(6), Pacific Ave., Broadway, Powell St. & Cordelia St., 194 dwelling units	3,122,362	August 1961
8p Hayes Valley Apartments, CAL 1-18(7): Site A, Velasco Ave. & Castillo St., 18 dwelling units Site B, Haight St. & Buchanan St., 170 dwelling units Site C, Fell St. & Webster St., 140 dwelling units	4,350,476	June 1961

PARKING AUTHORITY

PROGRESS ON CONSTRUCTION

CONSTRUCTION COMPLETED IN 1958-59	AMOUNT	COMPLETION DATE
-----------------------------------	--------	-----------------

<u>Parking Authority</u>	Total	<u>\$ 3,785,733</u>	
1p Fifth & Mission Garage, SE corner, 1000 stalls four level structure		3,785,733	August 1958

CONSTRUCTION IN PROGRESS 1959-60	ESTIMATED AMOUNT	COMPLETION DATE
----------------------------------	------------------	-----------------

<u>Parking Authority</u>	Total	<u>\$ 13,930,000</u>	
2p Civic Center Underground Garage, three level ramp structure beneath N half of Civic Center Plaza (approx. 1454 stalls)		4,500,000	January 1960
3p Sutter-Stockton Garage, NE corner, 1000 stalls, multi-level ramp garage		6,230,000	October 1960
4p Portsmouth Square Underground Garage, fronting on Kearny St. bet. Clay St. & Washington St. (approx. 500 stalls)		3,200,000	January 1961

PROPOSED PROGRAM

AS RECOMMENDED BY THE CITY PLANNING COMMISSION

Amounts shown are from annual budget funds,
unless otherwise indicated by these symbols:

b - Electorate Approved Bonds
n - Proposed Bond Issues
p - Funds from Prior Years' Budgets
s - Other Sources (Gas Tax, Revenues, Federal & State Aid)

TOTAL
PROPOSED
AFTER
JUNE 30, 1960

FIRST
YEAR
PROGRAM
1960 - 61

SUBSEQUENT
FIVE
YEAR
PROGRAM
1961 - 66

(All projects proposed for next fiscal year, 1960-1961, are in conformity with the Master Plan, except as noted.)

Parking Authority of San Francisco	Total	<u>\$ 14,435,000</u>	<u>\$ 10,935,000</u>	<u>\$ 3,500,000</u>
From Proposed New Bond Issue		14,435,000	10,935,000	3,500,000
1. Neighborhood parking lots, various locations		7,000,000n	3,500,000n	3,500,000n
NOTE: SPECIFIC LOCATIONS FOR PARKING LOTS TO BE REFERRED TO DEPARTMENT OF CITY PLANNING FOR REVIEW AND APPROVAL				
2. Area E - Golden Gateway Garage No. 1, approximately 1250 stalls, in two block area bounded by Davis St., Washington St., Battery St. & Clay St.		3,475,000n	3,475,000n	
3. Area E - Golden Gateway Garage No. 2, approximately 1400 stalls in area bounded by Washington St., Clay St., Battery St. & Sansome St.		3,960,000n	3,960,000n	

REDEVELOPMENT AGENCY

The San Francisco Redevelopment Agency is now developing three projects in the city under federal contracts. Diamond Heights and Western Addition are predominantly residential, while The Embarcadero-Lower Market project will be a combination of high-rise residential apartments and commercial buildings.

Diamond Heights

Acquisition of property has been completed and site improvement contracts will be advertised in February, 1960. The first subdivision lots will be sold on a competitive bidding basis in September, 1960, and it is expected that sales will be completed early in 1962.

Financial Summary (Estimated)

a. Administrative and misc. expenses (includes repayment of planning advance)	\$ 1,566,556
b. Real estate purchases	1,689,900
c. Site improvements and supporting facilities	4,249,119
d. GROSS PROJECT COST	\$ 7,505,575
e. Land disposition proceeds	(5,874,894)
f. NET PROJECT COST	\$ 1,630,681
g. Minimum local grants-in-aid* required (1/3 of line "f")	543,527
h. ACTUAL LOCAL GRANTS-IN-AID	\$ 675,299
i. Excess grants-in-aid available for pooling with subsequent projects (difference of lines "h" and "g")	131,772
j. FEDERAL CAPITAL GRANT**	\$ 923,762

*Grants-in-aid represent local contributions to the paying of the net project cost. This may be in the form of public works at the project side or in cash upon completion of the project. Excess (over 1/3) may be used for other projects.

**Represents federal contribution. Equal to difference between net project cost and actual local grants-in-aid but in no case may it be over two-thirds of net project cost.

Western Addition

Acquisition of property has been accelerated and will be completed in May, 1960, followed closely by the completion of the relocation program in July. Demolition of existing buildings has passed the half-way mark and will be completed in August, 1960. Construction work on the Geary Street Expressway Underpass at Fillmore Street has been started, to be followed shortly by the Webster Street widening, the two overpasses at Steiner Street and Webster Street and the widening for the Geary Expressway. The first sales of property have been made and final disposition of all parcels should be completed late in 1960.

Financial Summary (Estimated)

a. Administrative & miscellaneous expenses (includes repayment of planning advance)	\$ 2,453,127
b. Real estate purchase	13,326,452
c. Site improvements and supporting facilities	4,422,384
d. GROSS PROJECT COST	\$ 20,201,963

(continued)

e. Land disposition proceeds	8,287,528
f. NET PROJECT COST	\$ 11,914,435
g. Minimum local grants-in-aid* required (1/3 of line "f")	3,971,478
h. ACTUAL LOCAL GRANTS-IN-AID	3,583,838
i. Excess grants-in-aid available from Diamond Heights for pooling	405,116**
j. Grant-in-aid credit applicable to this project (sum of lines "h" & "i")	3,988,954
k. FEDERAL CAPITAL GRANT***	8,330,597
l. Excess grants-in-aid available for pooling with subsequent projects (difference of lines "j" and "g")	17,476

*Grants-in-aid represent local contributions to paying of net project cost. This may be in the form of public works at the project or in cash. If deficient, excess from previous projects may be used.

**Amount does not agree with the amount indicated on the financial summary for Diamond Heights because an additional \$ 273,344 of non-cash grant-in-aid credit is now available for Diamond Heights which is yet to be incorporated in a revised contract for Diamond Heights.

***Represents federal contribution. The amount is equal to difference between net project cost and actual local grants-in-aid. The availability of excess grants-in-aid from Diamond Heights (line "i"), increasing the grant-in-aid credit applicable (line "j") to more than the minimum required (line "g") makes possible increasing the federal capital grant from a minimum (without pooling) of two-thirds the net project cost by an amount equal to the difference between the minimum grants-in-aid required (line "g") and the actual local grants-in-aid.

Embarcadero-Lower Market Street (Golden Gateway)

All property appraisals are in, and acquisition of the first parcel has been completed. Spot demolition work will start in June, 1960, to be followed by demolition of the commercial area which is scheduled to commence in November, 1960. Developers are preparing proposals for development of the planned residential and garage areas, which are to be submitted to the Redevelopment Agency prior to March 8, 1960.

Financial Summary (Estimated)

a. Agency expenses (Includes repayment of planning advance) -	\$ 1,744,746
b. Real estate purchases and local grants-in-aid	18,676,086
c. GROSS PROJECT COST	\$ 20,420,832
d. Land disposition proceeds	12,565,283
e. NET PROJECT COST	\$ 7,855,549
f. Local grants-in-aid* (cash and non-cash) (Local contribution at least 1/3 of line "e")	2,847,761
g. FEDERAL CAPITAL GRANT (Federal contribution not more than 2/3 of line "e")	\$ 5,007,788

*May be in the form of public works at the project site or in cash. If deficient, excess from previous projects may be used.





